

Policy Advisory Council Orientation



October 2013

Welcome...

...and thank you,
for serving as an advisor
and working with MTC
on regional
transportation policies.

Through your
participation, MTC
seeks advice from
diverse perspectives
via one advisory body.



Three Agencies in One

- **MTC** — Created by the Legislature in 1971. Planner, coordinator, manager and banker. Distributes over \$1 billion per year in local, state and federal funds to transportation projects and services.
- **BATA** — Created by the Legislature in 1998, BATA is responsible for managing and investing the toll revenues from the seven state-owned toll bridges. BATA also has joint oversight of the Toll Bridge Seismic Retrofit Program (with Caltrans and the California Transportation Commission).
- **SAFE** — Created by the Legislature in 1988. Oversees the region's network of call boxes and the Freeway Service Patrol. Partners with Caltrans and CHP on Freeway Incident Management.

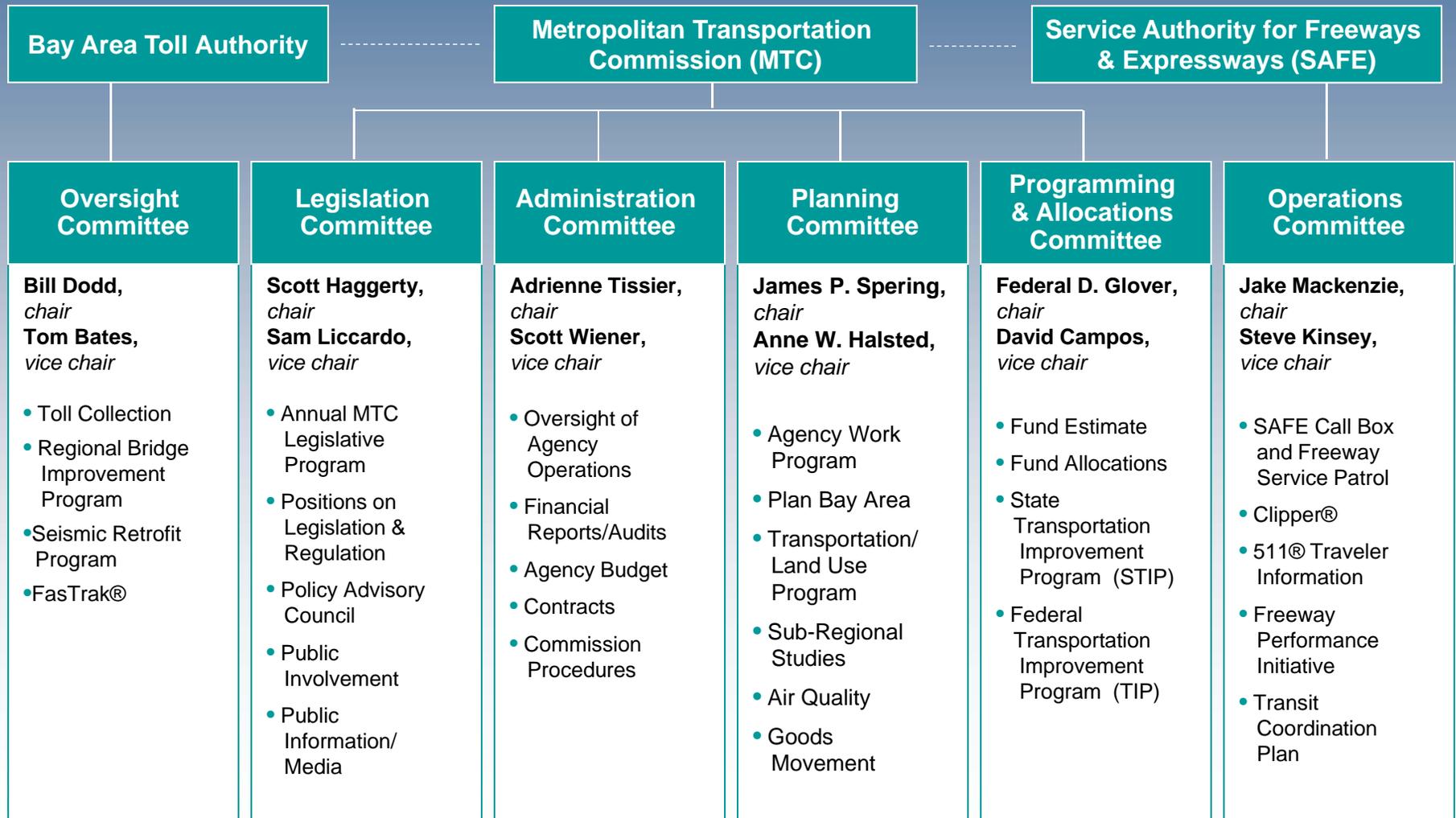
Partner Agencies

- **Federal Transit Administration/Federal Highway Administration**
- **Caltrans (California Department of Transportation)**
- **101 cities and nine counties**
- **Congestion Management Agencies (CMAs)**
- **Sales tax authorities** administer the voter-approved sales tax transportation programs; often the same as the county CMA
- **Transit agencies**
- **Bay Area Partnership Board** brings these entities together to review and advise on MTC policies

Commissioners

- **16 represent Bay Area cities and counties**
(three each from Alameda and Santa Clara counties; two each from Contra Costa, San Francisco and San Mateo counties; and one each from Marin, Napa, Solano and Sonoma counties)
- **2 represent the Association of Bay Area Governments (ABAG) and the Bay Conservation and Development Commission (BCDC)**
- **3 non-voting members represent Caltrans, HUD and the US DOT**
- **MTC Chair Amy Rein Worth, Contra Costa County**
- **MTC Vice Chair Dave Cortese, Santa Clara County**

Standing Committee Responsibilities



Standing Committee Responsibilities (continued)

Bay Area Infrastructure Financing Authority (BAIFA)

Membership

Amy Worth,
MTC Chair

Bill Dodd,
BATA Oversight Chair

Scott Haggerty,
Alameda County

Federal Glover,
Contra Costa County

Jim Spering,
Solano County

Bijan Sartipi,
*Business,
Transportation &
Housing Appointee
(non-voting)*

RESPONSIBILITIES

- Finances state contribution to the toll bridge seismic program
- Plans, develops, and funds transportation and related projects
- Express lane authority

Bay Area Headquarters Authority (BAHA)

Membership

Amy Worth,
Chair

David Cortese,
vice chair

Tom Bates

Bill Dodd

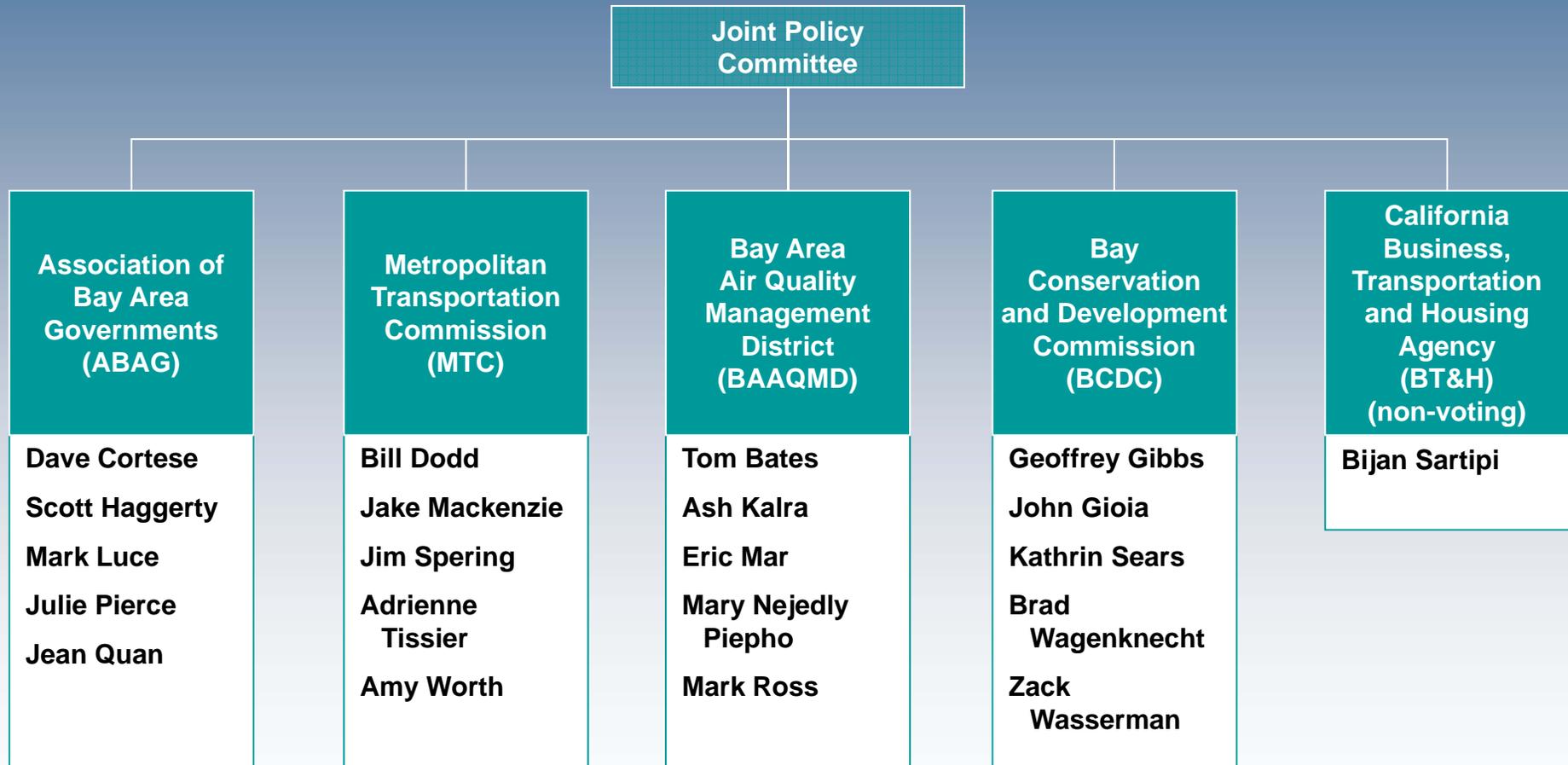
Adrienne Tissier

Scott Wiener

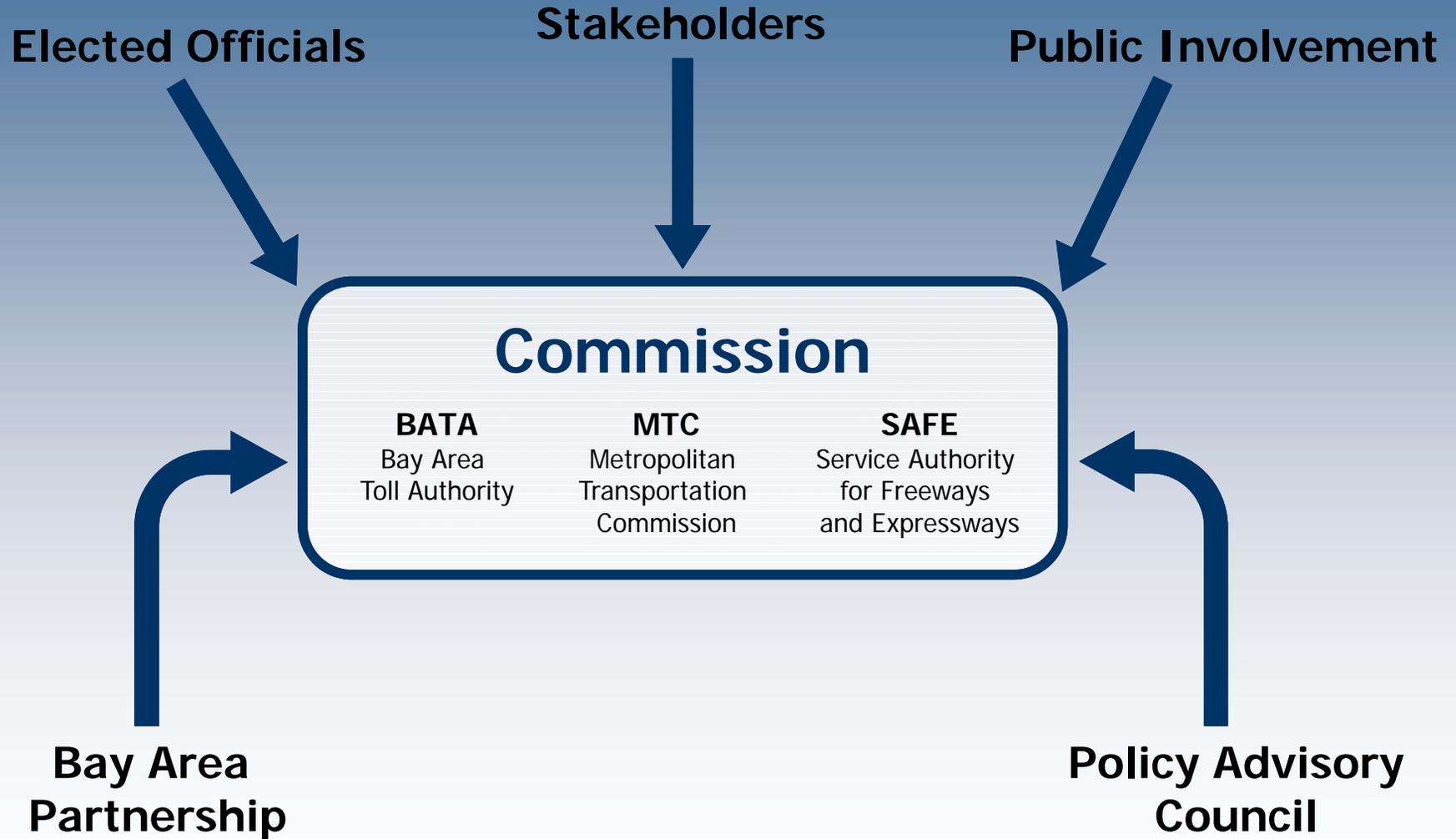
RESPONSIBILITIES

- Plans and develops the regional headquarters
- Coordinates tenant office space for regional headquarters

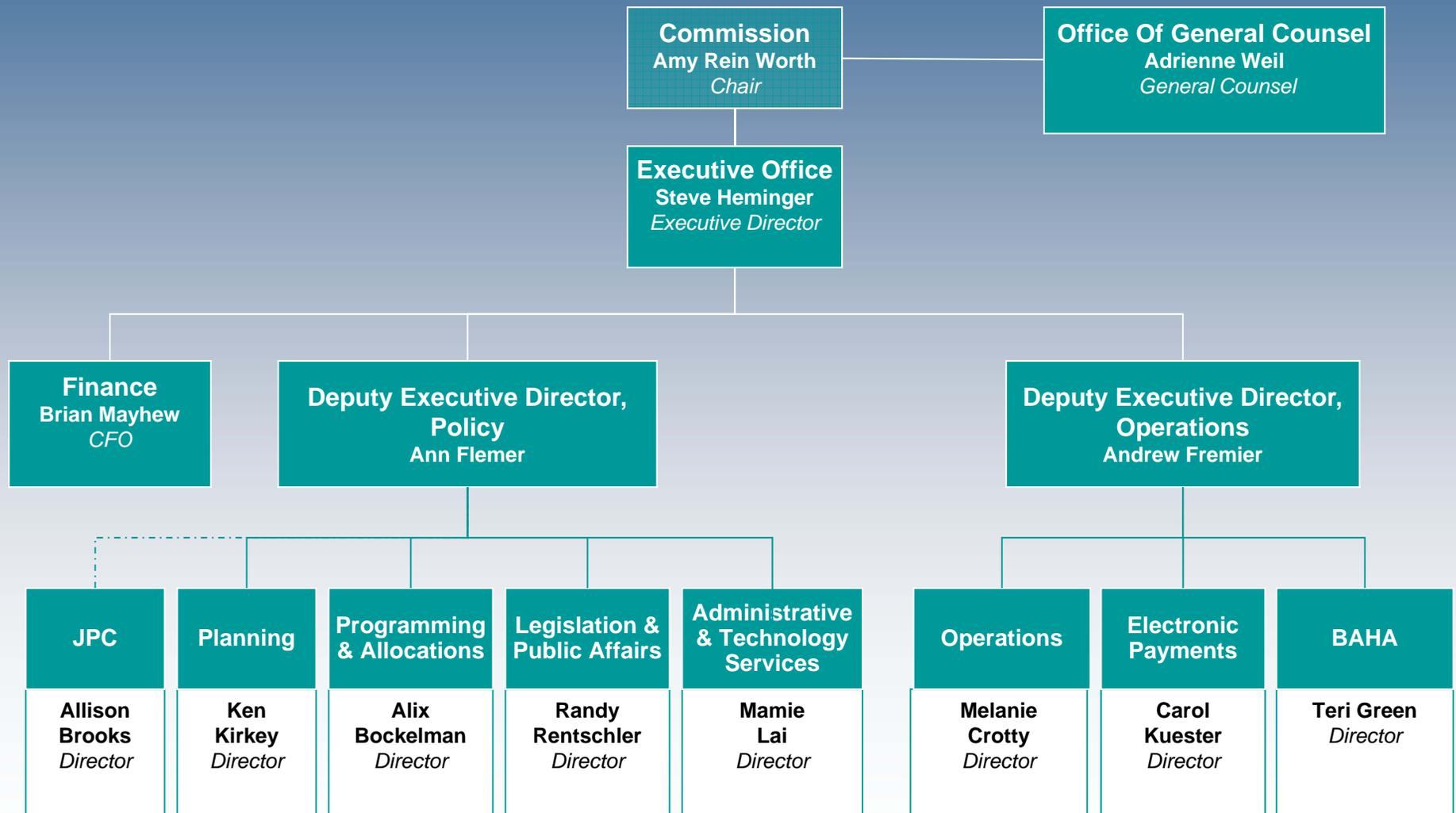
Joint Policy Committee



Access to MTC's Decisionmakers



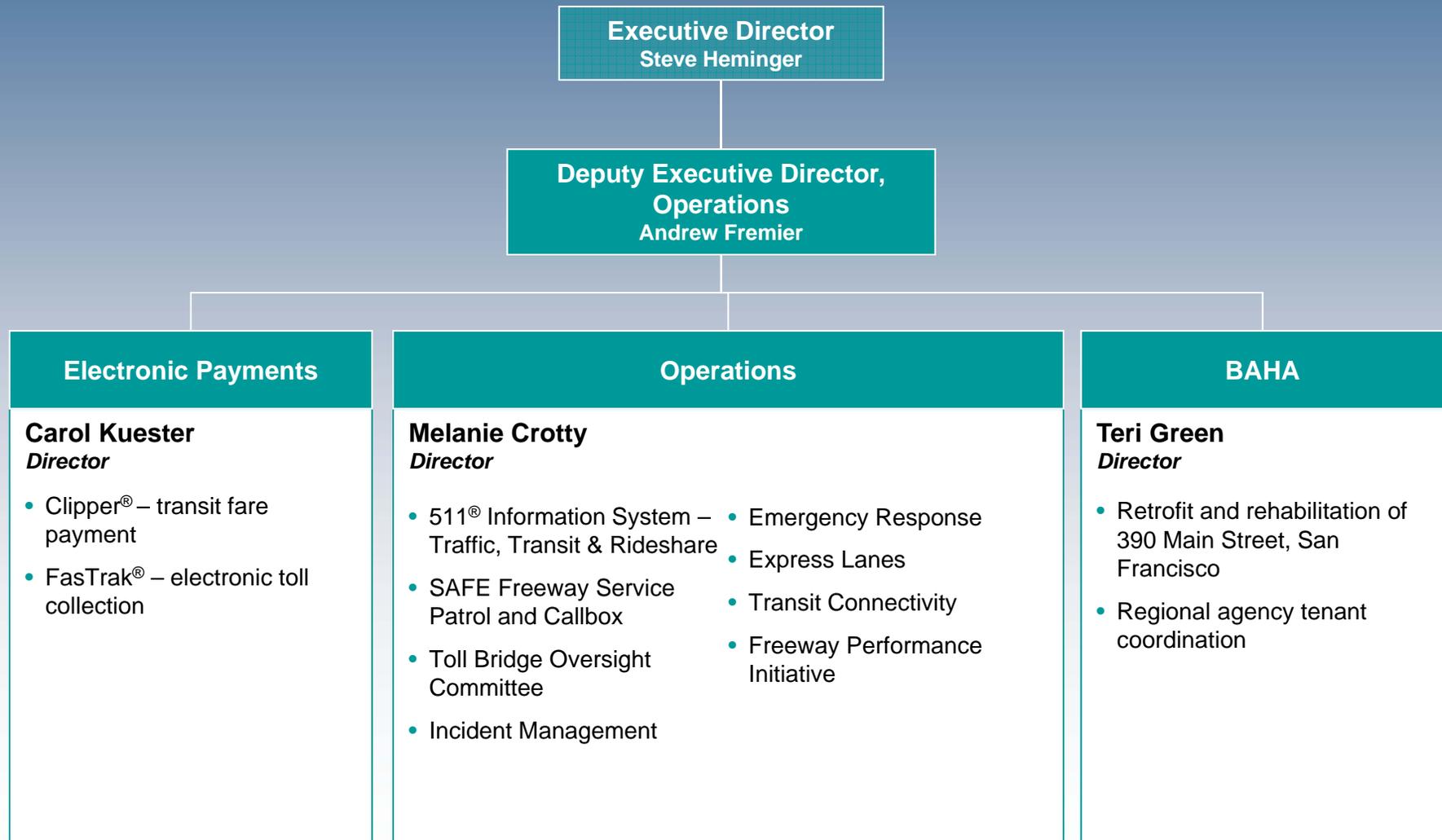
Agency Organization



MTC Policy Organization

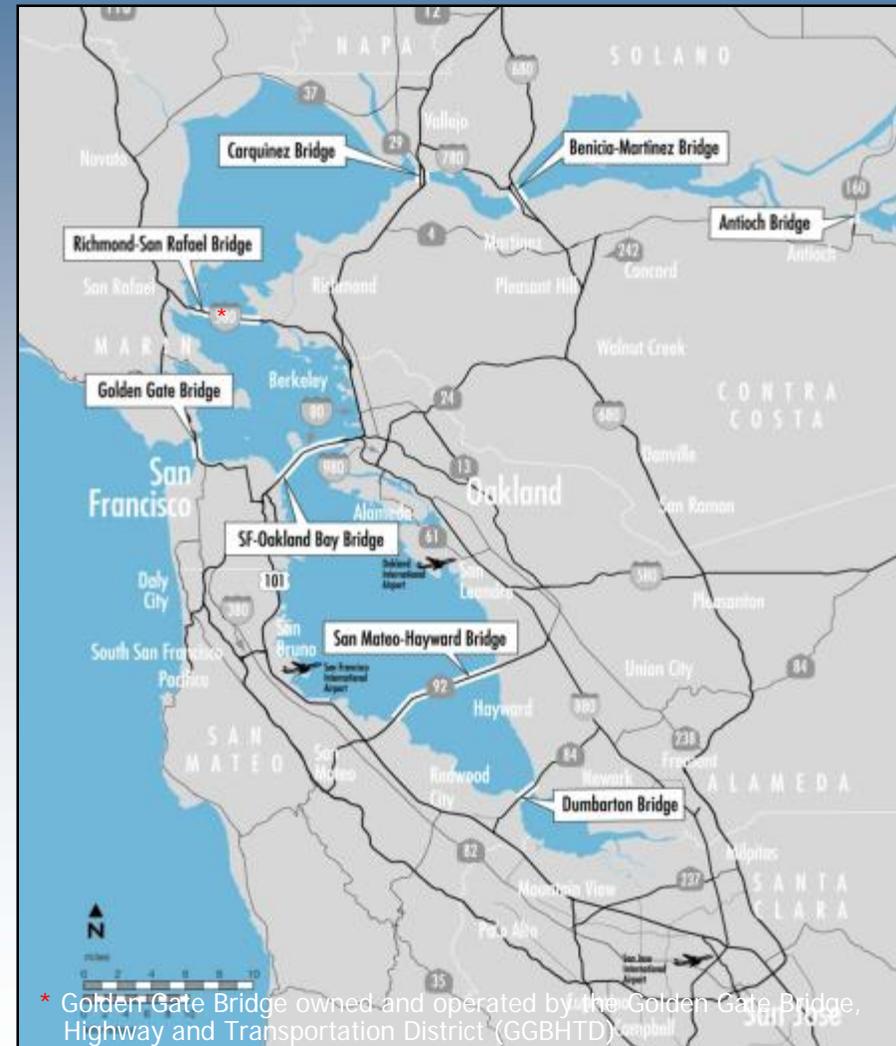


MTC Operations Organization



State-owned Bay Area Toll Bridges

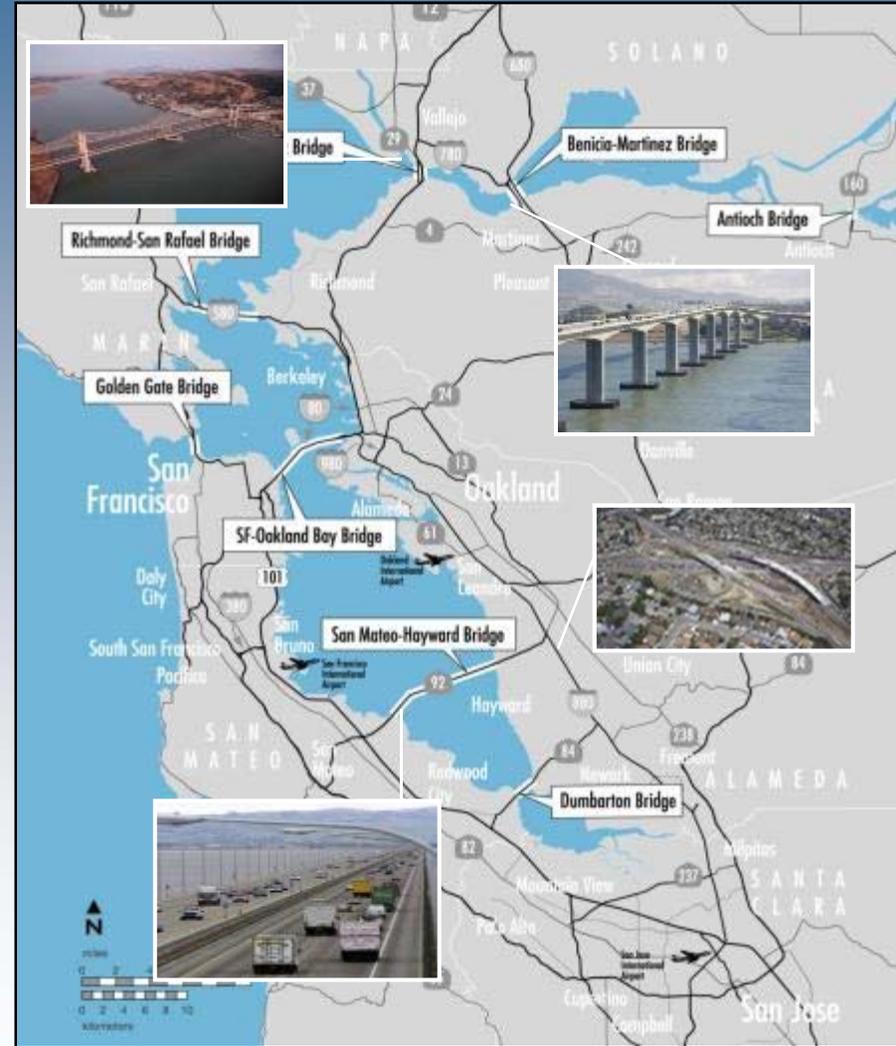
- **Antioch Bridge**
- **Benicia-Martinez Bridge**
- **Carquinez Bridge**
- **Dumbarton Bridge**
- **Richmond-San Rafael Bridge**
- **San Francisco-Oakland Bay Bridge**
- **San Mateo-Hayward Bridge**



Regional Measure 1 Program

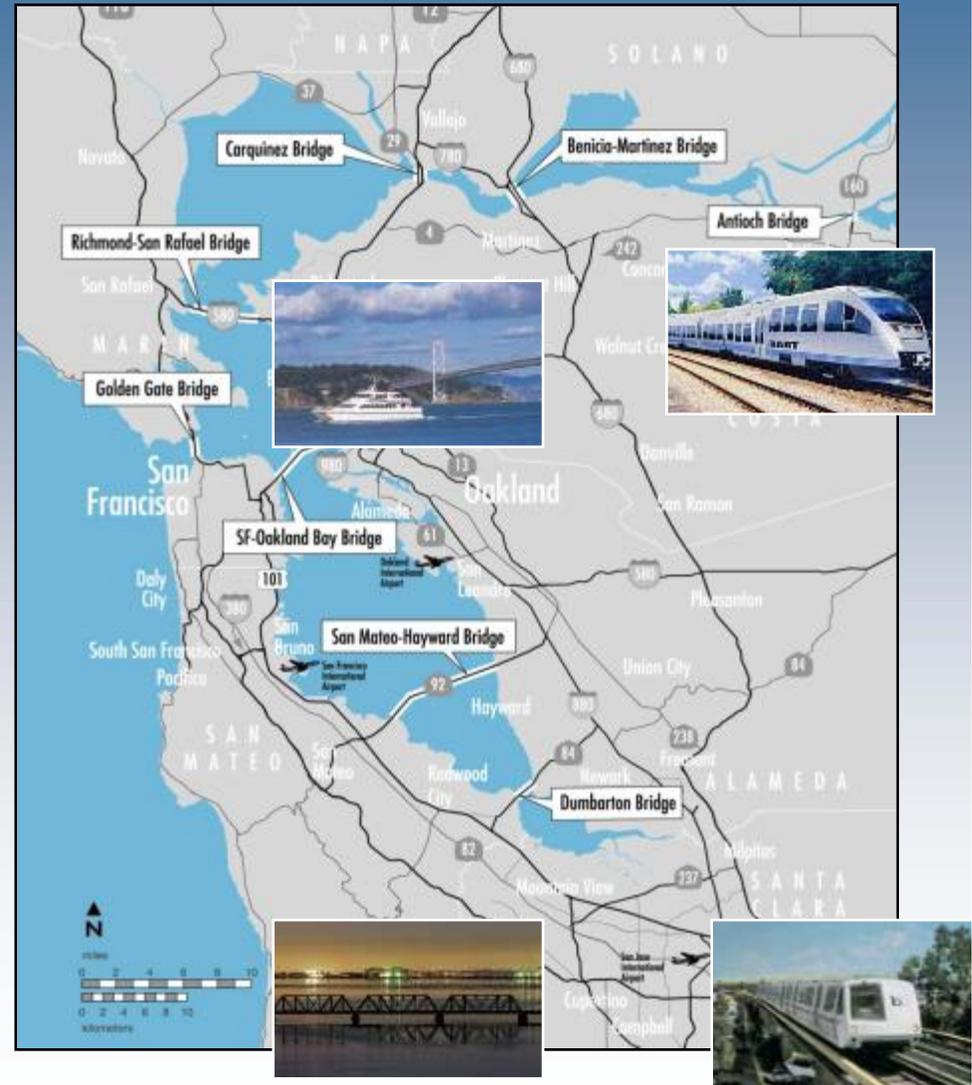
Projects	Funds (Mil.)
New Benicia Bridge	\$1,272
Carquinez Bridge Replacement	\$518
New I-880/92 Interchange	\$245
San Mateo-Hayward Bridge Widening	\$210
Richmond-San Rafael Bridge Trestle & Deck	\$107
SR 84 Bayfront Expressway Widening	\$34
Other Projects	\$20
Total	\$2,406

Note: RM1 also provided roughly \$300 million to fund Resolution 3434 rail projects.



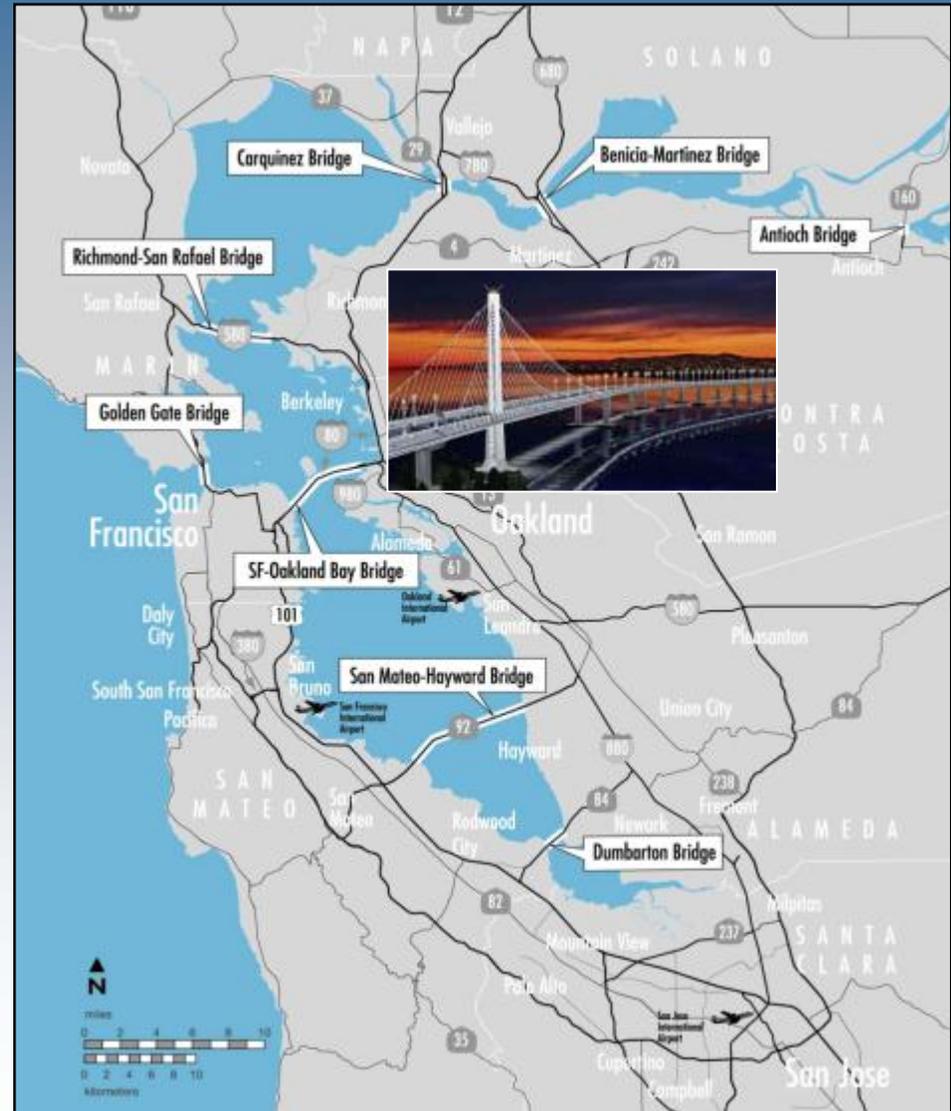
Regional Measure 2 Program

Projects	Funds (Millions)
BART Warm Spring Extension	\$186
New Transbay Terminal	\$150
I-80/I-680 Interchange	\$100
East Contra Costa Rail Extension	\$96
Regional Ferry Services	\$84
Oakland Airport Extension	\$115
BART Tube Seismic Retrofit	\$34
Other Projects	\$750
Total	\$1,515



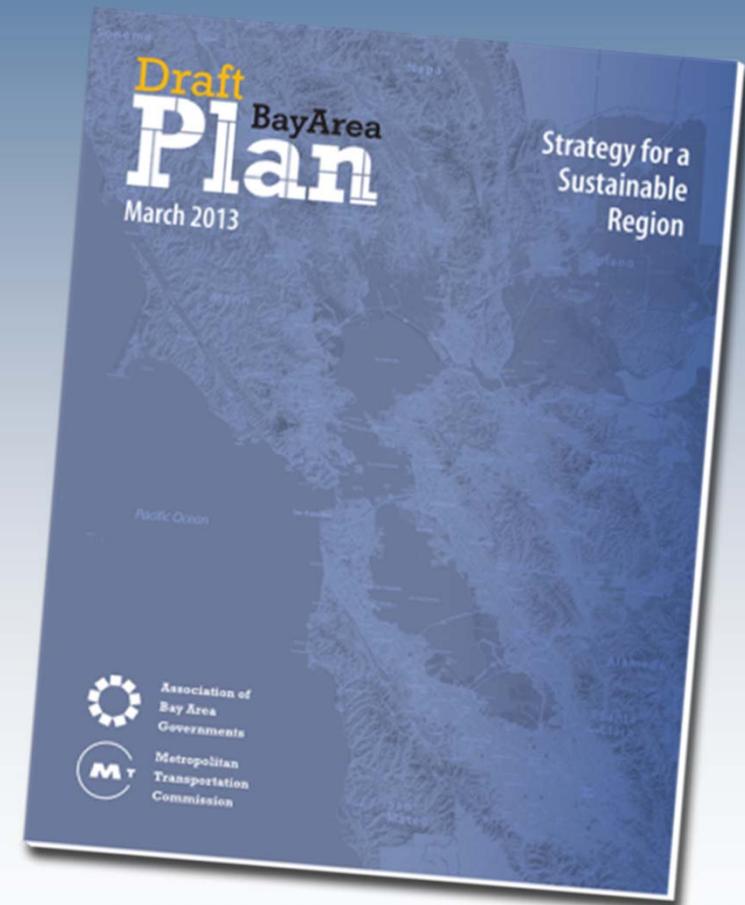
Seismic Retrofit Program

Projects`	Funds (Mil.)
Bay Bridge East Span Replacement	\$6,288
Antioch Bridge Retrofit	\$82
Dumbarton Bridge Retrofit	\$149
Richmond-San Rafael Retrofit	\$817
Bay Bridge West Approach and West Span Retrofits	\$771
Benicia-Martinez Retrofit	\$178
San Mateo-Hayward Retrofit	\$164
Carquinez Bridge Retrofit	\$114
Other Retrofits (Southern CA)	\$161
Contingencies	\$358
Total	\$9,082



Key Information Resources

- **Citizens Guide to MTC**
(The ABCs of MTC)
- **Plan Bay Area**
- **MTC Web Site:**
<www.mtc.ca.gov>
- **MTC-ABAG Library**
(510.817.5836)
- **Headlines (MTC's transportation news subscription):**
<www.mtc.ca.gov/news/headlines.htm>
- **E-newsletter**
- **MTC Annual Report**



For More Information

Go To:

www.mtc.ca.gov

