



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Transit Finance Working Group

DATE: October 2, 2013

FR: Kenneth Folan

RE: Prop 1B Update: Transit (PTMISEA) and Transit Security (CTSGP)

Recent and Upcoming Deadlines

- Due to CalEMA by April 30, 2013: Performance reports for the performance period ending March 31, 2012. Closeout reports for FY09-10 CTSGP funded projects.
- Due to Caltrans July 30, 2013: Allocation requests for all years of funding are due to Caltrans to be considered for a potential fall bond sale
- Due to Caltrans August 15, 2013: Semi-annual reports for all projects that have received an allocation and have not submitted a close-out report
- *Due to Caltrans September 20, 2013: PTMISEA Program Expenditure Plans, per August 27, 2013 email from Wendy King, PTMISEA Program Manager at Caltrans.*
- *October 3rd at 10a.m.: FY 2013-14 CalEMA Public Hearing and Review of Guidelines*

PTMISEA – Program Status

All Years: The Budget Act of 2013 re-appropriated the remaining balances from the FY 2007-08 through to the FY 2010-11 appropriations to be available for allocation until June 30, 2014 and for encumbrance or liquidation until June 30, 2018 – see Attachment 1 - excerpt from PTMISEA program guidelines, complete guidelines available at http://www.dot.ca.gov/hq/MassTrans/Docs/Pdfs/Prop%201B/PTMISEA-Guidelines_2013.pdf.

For a potential fall bond sale, Caltrans will accept allocation requests through July 30, 2013. The next appropriation may occur as part of the FY2014-15 budget. There was no new appropriation to the PTMISEA account for FY2014. Attachment 2 is a program summary. Revised expenditure plans are due to Caltrans by September 20, 2013.

FY 2011: \$1.5 billion appropriated statewide and available to allocate until June 2014. FY2011 appropriations represent three years of funding. Because of this, there was no allocation of PTMISEA funds for FY2012 or FY2013. To date, MTC staff has submitted \$144.1 million in FY2011 population-based requests to Caltrans.

Approximately \$280.8 million of the Bay Area's FY2011 PTMISEA requests (for both population-based and revenue-based funds) have been paid to date. Caltrans Division of Mass Transit released a list of projects to receive \$203 million in PTMISEA funds on October 22,

2012. The State Controller's Office released a portion of these funds on November 26, 2012 and the remainder was released on January 11, 2013.

FY 2008, 2009 and 2010: The State paid the region's remaining FY2008 and 2009 requests in March 2011.

CTSGP – Program Status

FY2013-14 – The following information is from a September 17, 2013 email from CalEMA staff to project sponsors:

Announcement of the FY 13-14 PROP 1B grant cycle release. *Public Hearing will be October 3, 2013 at 10:00, please call in – 916.362.4872 – conference ID#400100. Immediately following the Public Hearing and review of the FY 13-14 guidance we will be holding a workshop reviewing all of the documents required. In the past both the hearing and workshop have not lasted more than an hour. Please attend both Public Hearing and Workshop. Majority of our requests and follow up can be prevented with the information that will be reviewed in this webinar/ workshop. Please review the guidance and have your questions ready at the time of the hearing.*

Reminders

- *Performance Reports are due October 31, 2013 for any open grant. This would be the to gather your fiscal information and equipment inventory from project managers. Anything issued after October 31, 2013 will be late and documented.*
- *FY 13-14 Public Hearing is October 3, 2013*
- *We are accepting late FY 12-13 IJs and FY 13-14 IJs*
- *FY 13-14 IJs are DUE December 15, 2013*
- *FY 10-11 expenditure period ends March 31, 2014*
- *Aaron Wayne is no longer with Cal OES please contact myself or Laurie Ballard.*

FY 2013: Cal-EMA has issued the final FY2012-13 CTSGP Program Guidelines and Application Kit including funding levels for the \$60 million FY2012-13 appropriation. On November 14, 2012 they also held a public hearing to discuss the guidance. Documents pertaining to all cycles of this program are available at <http://www.calema.ca.gov/EMS-HS-HazMat/Pages/Proposition-1B-Grant-Documents.aspx>. MTC's Commission approved the programming of approximately \$5.4 million in FY2012-13 population-based funds in January 2013.

FY 2011 and 2012: \$60 million appropriated each year for the Transit Security program. FY2012 funds are available to request until June 2013. As of July 2012, the Commission has approved about \$5.7 million in FY2012 and \$5.8 million in FY2011 population-based funds for the Transit Security program. MTC's Commission approved the programming of \$34,487 in FY2011-12 and \$13,046 in FY2010-11 population-based funds in January 2013. Attachment 3 is a summary of appropriations and requests for FY 2011 to FY 2013.

FY 2008, 2009 and 2010: Requests from these fiscal years have been paid. Please submit close out reports for any completed projects as soon as possible.

PTMISEA and CTS GP Contact Information

- PTMISEA – Stefanie Acton 916.654.8172 stefanie_acton@dot.ca.gov
- CTS GP – Amber Lane 916.845.8660 amber.lane@calema.ca.gov
- PTMISEA website: <http://www.dot.ca.gov/hq/MassTrans/Proposition-1B.html>
- CTS GP website: <http://www.homeland.ca.gov/transitsystemsafety.html>
- MTC – Kenneth Folan 510.817.5804 kfolan@mtc.ca.gov

Excerpt from PTMISEA Program Guidelines
Guidelines available at: http://www.dot.ca.gov/hq/MassTrans/Docs-Pdfs/Prop%201B/PTMISEA-Guidelines_2013.pdf

3. Appropriation

The SCO lists eligible project sponsors and the amount of funds each is to receive, per PUC Sections 99313 and 99314. The SCO notifies project sponsors of their eligibility and funding level via letter after an appropriation has been made.

The Budget Act of 2013 re-appropriated the remaining balances from the FY 2007-08 through to the FY 2010-11 appropriations to be available for allocation until June 30, 2014 and for encumbrance or liquidation until June 30, 2018.

All funds must meet the encumbrance or liquidation deadlines of the year in which they were appropriated, regardless if they have been transferred to a new project.

DRAFT - POPULATION-BASED PROPOSITION 1B - PTMISEA

Investment Category	Original MTC Estimated Prop 1B Total (FY 08 - 17)	Total Remaining (FY 10-17) from SCO *3*	FY 2007-08			FY 2008-09			FY 2009-10			FY 2010-11			
			FY 2007-08 Appropriated	Actual Allocations (Paid)	CARRYOVER Unallocated FY 2007-08	B	C=A+B	D	E	F	FY 2009-10 Total Available - Including Adjustment for Urban Core Payback to Lifeline	FY 2009-10 Requests (Cycles 1, 2 and 3) - Pending Caltrans Approval and Future Bond Sale	Actual Allocations (Paid)	FY 2010-11 Requests Pending Caltrans Approval and Future Bond Sale	Remaining to Request FY 2010-11
Lifeline Transportation Program															
Alameda	30,688,000	22,434,096	1,734,416	5,098,588					2,884,930	2,884,930	2,884,930	2,884,930			
Contra Costa	14,000,000	10,234,533	791,248		212,018	1,804,823	2,016,841	2,016,841	1,316,118	1,316,118	1,316,118	1,316,118			
Marin	3,024,000	2,210,659	170,910		45,796	389,842	435,638	435,638	284,281	284,281	284,281	284,281			
Napa	1,904,000	1,391,896	107,610		28,834	245,456	274,290	274,290	178,992	178,992	178,992	178,992			
San Francisco *1*	16,912,000	13,434,055	955,828		256,123	2,180,226	2,436,349	1,365,610	1,589,870	2,660,604	2,444,604	2,444,604			
San Mateo	7,952,000	5,958,781	449,429		120,426	1,025,140	1,145,566	1,000,000	747,555	893,121	893,120	893,120			
Santa Clara	24,304,000	18,958,018	1,373,607		368,063	3,133,173	3,501,236	2,310,367	2,284,781	3,475,650	3,475,650	3,475,650			
Solano	6,160,000	4,503,194	348,149		93,288	794,122	887,410	887,410	579,092	579,092	579,092	579,092			
Sonoma	7,056,000	5,158,205	398,789		106,857	909,631	1,016,488	1,016,488	663,323	663,323	663,323	663,323			
MTC - Regional Projects *2*			12,278,000	12,278,000											
Subtotal - Lifeline Program	112,000,000	84,283,437	18,607,987	17,376,588	1,231,399	10,482,413	11,713,818	9,306,644	10,528,942	12,936,111	12,720,110	12,720,110			
Lifeline Transportation Program - Distribution per Resolution 4033 commencing with FY 2010-11 Appropriations															
AC Transit													8,403,487	8,403,487	
BART													8,173,010	8,173,010	
CCCTA													484,534	484,534	
Golden Gate Transit/Marin Transit													1,477,729	1,477,729	
LAVTA													240,910	240,910	
SFMTA													11,723,430	11,723,430	
SamTrans													2,272,697	2,272,697	
ECCTA													327,019	327,019	
NCTPA													597,647	597,647	
VTA													9,186,049	9,186,049	
WestCat													147,335	147,335	
Solano County Operators													1,547,328	1,547,328	
Sonoma County Operators													1,938,791	1,938,791	
Subtotal - Lifeline Program													46,519,967	46,519,967	
Urban Core Transit Improvements															
BART Seismic	24,000,000			24,000,000											
BART Station Modernization															
San Francisco Muni Central Subway	100,000,000	82,882,935				15,000,000	16,070,728			(1,070,734)	8,554,268	8,554,268	54,667,911	37,167,911	
Santa Clara VTA Line 522/523 BRT	45,000,000	34,802,176		9,726,977									10,000,000	10,000,000	
BART to Warm Springs	17,000,000	15,485,685						1,336,440		(1,336,440)	8,338,268	8,338,275	6,987,098	6,987,098	
East Contra Costa BART Extension	17,000,000	12,822,752				3,999,373	3,999,373						12,662,433	12,662,433	
Subtotal - Urban Core	203,000,000	145,993,548	33,726,977	33,726,977		18,999,373	21,406,541	19,083,710	16,676,541	16,892,536	16,892,543	84,317,442	84,317,442	66,817,442	
Small Operators/North Counties															
Marin	3,404,473	2,498,800	565,629	565,629		318,635	318,635	320,049	320,049	0	320,049	1,414,071	1,414,071	546,355	
Napa	1,806,699	1,320,766	300,170	300,170		169,094	169,094	169,845	169,845	169,845	169,845	750,425	750,425	0	
Solano (includes Vallejo)	5,682,360	4,154,021	944,083	944,082		531,829	531,829	534,190	534,190	534,190	534,190	2,360,208	2,360,208	0	
Sonoma	6,449,431	4,714,780	1,071,526	1,071,526		603,621	603,621	606,301	606,301	606,301	606,301	2,678,816	2,678,816	2,360,972	
CCCTA	6,555,668	4,792,443	1,089,177	1,089,177		613,564	613,564	616,288	616,288	616,288	616,288	2,722,941	2,722,941	1,463,184	
ECCTA	3,654,151	2,671,324	607,111	607,111		342,003	342,003	343,521	343,521	343,521	343,521	1,517,777	1,517,777	1,517,777	
LAVTA	2,583,887	1,888,920	429,294	429,294		241,834	241,834	242,907	242,907	242,907	242,907	1,073,235	1,073,235	1,073,235	
Union City	956,272	699,071	158,878	158,878		89,500	89,500	89,898	89,898	89,898	89,898	397,194	397,194	0	
WestCat	907,058	663,094	150,701	150,701		84,894	84,894	85,271	85,271	85,271	85,271	376,753	376,753	421,988	
Subtotal - Small Operators/North Counties	32,000,000	23,393,218	5,316,568	5,316,568		2,994,974	2,994,974	3,008,270	3,008,270	2,688,221	3,008,269	13,291,420	13,291,420	7,383,511	
Population-based Total	347,000,000	253,670,208	57,651,532	56,420,133	1,231,399	32,476,760	11,713,818	33,708,159	32,620,922	32,620,922	32,300,867	32,620,922	144,128,829	144,128,829	0
Total State-wide Appropriated	600,000,000	350,000,000	350,000,000	350,000,000	#####	2,800,000,000	800,000,000								

See Resolution 4033 Distribution below for FY2010-11 Appropriations

All PTMISEA funds are available for allocation until June 30, 2013, and available for encumbrance and liquidation until June 30, 2017.

DRAFT - REVENUE-BASED PROPOSITION 1B - PTMISEA

Agency	Original MTC Estimated Prop 1B Total (FY 08 - 17)	Total Remaining (FY 10-17) from SCO *	FY 2007-08		FY 2008-09		FY 2009-10		FY 2008-09 and FY 2009-10	FY 2010-11			
			FY 2007-08 Appropriated	Actual Allocations (Paid)	FY 2008-09 Appropriated	Actual Allocations (Paid)	FY 2009-10 Appropriated	Actual Allocations (Paid)	Remaining to Allocate	FY 2010-11 Appropriated	FY 2010-11 Requests Pending Caltrans Approval and Future Bond Sale	Remaining to Allocate FY 2010-11	Actual Allocations (Paid)
Alameda CMA - for ACE	1,699,328	1,245,898	283,155	283,155	159,509	159,509	160,217	160,217		707,887	707,887	-	707,887
Soltrans (Benicia before FY11)	129,528	94,966	21,583	21,583	12,158		12,212		24,370	53,957		53,957	-
Caltrain	41,108,705	30,139,739	6,849,847	6,849,847	3,858,715	3,858,715	3,875,844	3,875,844		17,124,618		17,124,618	-
CCCTA	5,117,254	3,751,827	852,676	852,676	480,337	480,337	482,469	482,469		2,131,691	2,131,691	-	-
Dixon	41,542	30,459	6,922	6,922	3,900	3,900	3,917	3,917		17,306	17,306	-	17,306
ECCTA	2,076,372	1,522,337	345,981	345,981	194,901	194,901	195,766	195,766		864,952	864,952	-	864,952
Fairfield	724,664	531,302	120,749	120,749	68,021	68,021	68,323	68,323		301,872	301,872	-	-
GGBHTD	35,123,114	25,751,271	5,852,482	5,852,482	3,296,871	3,296,871	3,311,505	3,311,505		14,631,204	13,338,908	1,292,296	-
Healdsburg	11,217	8,222	1,869	1,869	1,053	1,053	1,057	1,057		4,671	4,671	-	4,671
LAVTA	1,606,102	1,177,550	267,621	267,621	150,759	150,759	151,428	151,428		669,053	669,053	-	669,053
NCPTA	429,082	314,592	71,497	71,497	40,276	40,276	40,455	40,455		178,743	178,743	-	178,743
SamTrans	48,424,898	35,503,763	8,068,927	8,068,927	2,568,430	2,568,430	4,565,635	4,565,635		20,172,317	18,591,271	1,581,046	199,960
Santa Rosa	1,099,151	805,867	183,149	183,149	103,173	103,173	103,631	103,631		457,873	457,873	-	-
Sonoma County Transit	1,392,500	1,020,940	232,029	232,029	130,708	130,708	131,289	131,289		580,072	580,072	-	580,072
Union City	411,210	301,488	68,519	68,519	38,599	38,599	38,770	38,770		171,297	171,297	-	-
Soltrans (Vallejo before FY11)	5,933,235	4,350,078	988,641	988,641	556,930	556,930	559,402	559,402		2,471,601		2,471,601	-
VTA	143,993,645	105,572,064	23,993,323	23,993,323	13,516,126	13,516,126	13,576,124	13,576,124		59,983,308	34,604,590	25,378,718	13,626,257
VTA - for ACE	2,371,371	1,738,624	395,136	395,136	222,592	222,592	223,580	223,580		987,841		987,841	-
WestCAT	2,484,810	1,821,792	414,038	414,038	233,239	233,239	234,275	234,275		1,035,095	1,035,095	-	835,095
SUBTOTAL	294,177,728	215,682,779	49,018,144	49,018,144	25,636,297	25,624,139	27,735,899	27,723,687	24,370	122,545,358	73,655,281	48,890,077	17,683,996
AC Transit	94,030,133	68,940,231	15,668,020	15,668,020	8,826,245	8,826,245	8,865,424	8,865,424		39,170,051	39,170,051	-	20,000,000
BART	235,238,734	172,470,379	39,197,278	39,197,278	24,057,977	24,057,977	22,178,966	22,178,966		97,993,194	97,993,194	-	39,999,373
SFMTA	309,462,843	226,889,394	51,565,067	51,565,067	29,048,079	29,048,079	29,177,022	29,177,022		128,912,666	128,912,666	-	128,912,666
SUBTOTAL	638,731,711	468,300,004	106,430,365	106,430,365	61,932,301	61,932,301	60,221,412	60,221,412	-	266,075,911	266,075,911	-	188,912,039
Revenue-based Total	932,909,439	683,982,783	155,448,509	155,448,509	87,568,598	87,556,440	87,957,311	87,945,099	24,370	388,621,269	339,731,192	48,890,077	206,596,035
			FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	Total Appropriated	Remaining to Appropriate					
Total State-wide Appropriated			600,000,000	350,000,000	350,000,000	1,500,000,000	2,800,000,000	800,000,000					

All PTMISEA funds are available for allocation until June 30, 2013, and available for encumbrance and liquidation until June 30, 2017.

J:\PROJECT\Funding\Infrastructure Bond\I-Bond\Transit\MTC Regional Transit Proposal - \$347M\Project Summary PTMISEA\PTMISEA Project List_01-28-2013.xls\POP

*Total Remaining based on SCO letter dated October 30, 2009. The State reduced the original estimate due to changes in PMIA loan interest and administrative charges. The State may revise this estimate again in the future.

FY2012-13 Proposition 1B Transit Security Program Appropriations and Requests

Sponsor	FY12-13 Appropriated			FY 12-13 Requests Received by MTC			FY 12-13 Unrequested
	Population Based Formula	Revenue Based Formula	Total	Population Based Formula	Revenue Based Formula	Total	
	GC 8879.58(a)(2)	GC 8879.58(a)(3)		GC 8879.58(a)(2)	GC 8879.58(a)(3)		
Alameda CMA - Corresponding to ACE	10,504	28,322	38,826		28,322	28,322	10,504
Caltrain (PCJPB)	254,101	685,145	939,246	254,101	685,145	939,246	-
CCCTA	31,631	85,288	116,919	31,631	85,288	116,919	-
Dixon	257	692	949			-	949
ECCTA	12,834	34,606	47,440	12,834	34,606	47,440	-
Fairfield	4,479	12,078	16,557	4,479	12,078	16,557	-
GGBHTD	217,103	585,385	802,488	217,103	585,385	802,488	-
Healdsburg	70	187	257			-	257
LAVTA	9,928	26,768	36,696	9,928	26,768	36,696	-
NCTPA**	2,652	7,151	9,803	2,652	7,151	9,803	-
SamTrans	299,324	807,082	1,106,406			-	1,106,406
Santa Rosa	6,794	18,319	25,113			-	25,113
Sonoma County Transit	8,607	23,208	31,815	8,607	23,208	31,815	-
Union City	2,542	6,854	9,396	2,542	6,854	9,396	-
Soltrans (Formerly Vallejo and Benicia)	37,476	101,046	138,522	37,476	101,046	138,522	-
SCVTA	890,054	2,399,894	3,289,948	890,054	2,399,894	3,289,948	-
SCVTA - Corresponding to ACE	14,658	39,523	54,181	14,658	39,523	54,181	-
WestCAT	15,359	41,414	56,773			-	56,773
SUBTOTAL	1,818,373	4,902,962	6,721,335	1,486,065	4,035,268	5,521,333	1,200,002
Alameda-Contra Costa Transit District	581,219	1,567,169	2,148,388	581,219	1,567,169	2,148,388	-
Bay Area Rapid Transit District	1,454,058	3,920,646	5,374,704	1,454,058	3,920,646	5,374,704	-
City of San Francisco (MUNI)	1,912,853	5,157,714	7,070,567	1,912,853	5,157,714	7,070,567	-
SUBTOTAL	3,948,130	10,645,529	14,593,659	3,948,130	10,645,529	14,593,659	-
TOTAL	5,766,503	15,548,491	21,314,994	5,434,195	14,680,797	20,114,992	1,200,002

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.

** MTC's Resolution 3882 will be updated to include NCTPA's FY11-12 and FY12-13 request in May 2013

FY2011-12 Proposition 1B Transit Security Program Appropriations and Requests

Sponsor	FY11-12 Appropriated			FY 11-12 Requests Received by MTC			FY 11-12 Unrequested
	Population Based Formula	Revenue Based Formula	Total	Population Based Formula	Revenue Based Formula	Total	
	GC 8879.58(a)(2)	GC 8879.58(a)(3)		GC 8879.58(a)(2)	GC 8879.58(a)(3)*		
Alameda CMA - Corresponding to ACE	10,504	28,322	38,826	10,504	28,322	38,826	-
Benicia	801	2,159	2,960			-	2,960
Caltrain (PCJPB)	254,101	685,145	939,246	254,101	685,145	939,246	-
CCCTA	31,631	85,288	116,919	31,631	85,288	116,919	-
Dixon	257	692	949			-	949
ECCTA	12,834	34,606	47,440	12,834	34,606	47,440	-
Fairfield	4,479	12,078	16,557	4,479	12,078	16,557	-
GGBHTD	217,103	585,385	802,488	217,103	585,385	802,488	-
Healdsburg	70	187	257			-	257
LAVTA	9,928	26,768	36,696	9,928	26,768	36,696	-
NCTPA**	2,652	7,151	9,803	2,652	7,151	9,803	-
SamTrans	299,324	807,082	1,106,406	299,324	807,082	1,106,406	-
Santa Rosa	6,794	18,319	25,113			-	25,113
Sonoma County Transit	8,607	23,208	31,815	8,607	23,208	31,815	-
Union City	2,542	6,854	9,396	2,542	6,854	9,396	-
Vallejo	36,675	98,887	135,562	36,675	98,887	135,562	-
SCVTA	890,054	2,399,894	3,289,948	890,054	2,399,894	3,289,948	-
SCVTA - Corresponding to ACE	14,658	39,523	54,181	14,658	39,523	54,181	-
WestCAT	15,359	41,414	56,773	15,359	41,414	56,773	-
SUBTOTAL	1,818,373	4,902,962	6,721,335	1,810,451	4,881,605	6,692,056	29,279
Alameda-Contra Costa Transit District	581,219	1,567,169	2,148,388	581,219	1,567,169	2,148,388	-
Bay Area Rapid Transit District	1,454,058	3,920,646	5,374,704	1,454,058	3,920,646	5,374,704	-
City of San Francisco (MUNI)	1,912,853	5,157,714	7,070,567	1,912,853	5,157,714	7,070,567	-
SUBTOTAL	3,948,130	10,645,529	14,593,659	3,948,130	10,645,529	14,593,659	-
TOTAL	5,766,503	15,548,491	21,314,994	5,758,581	15,527,134	21,285,715	29,279

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.

** MTC's Resolution 3882 will be updated to include NCTPA's FY11-12 and FY12-13 request in May 2013

FY2010-11 Proposition 1B Transit Security Program Appropriations and Requests

Sponsor	FY10-11 Appropriated			FY 10-11 Requests Received by MTC			FY 10-11 Unrequested
	Population Based Formula	Revenue Based Formula	Total	Population Based Formula	Revenue Based Formula	Total	
	GC 8879.58(a)(2)	GC 8879.58(a)(3)		GC 8879.58(a)(2)	GC 8879.58(a)(3)*		
Alameda CMA - Corresponding to ACE	10,504	28,322	38,826	10,504	28,322	38,826	-
Benicia	801	2,159	2,960			-	2,960
Caltrain (PCJPB)	254,101	685,145	939,246	254,101	685,145	939,246	-
CCCTA	31,631	85,288	116,919	31,631	85,288	116,919	-
Dixon	257	692	949			-	949
ECCTA	12,834	34,606	47,440	12,834	34,606	47,440	-
Fairfield	4,479	12,078	16,557	4,479	12,078	16,557	-
GGBHTD	217,103	585,385	802,488	217,103	585,385	802,488	-
Healdsburg	70	187	257			-	257
LAVTA	9,928	26,768	36,696	9,928	26,768	36,696	-
NCTPA	2,652	7,151	9,803	2,652	7,151	9,803	-
SamTrans	299,324	807,082	1,106,406	299,324	807,082	1,106,406	-
Santa Rosa	6,794	18,319	25,113	6,794	18,319	25,113	-
Sonoma County Transit	8,607	23,208	31,815	8,607	23,208	31,815	-
Union City	2,542	6,854	9,396	2,542	6,854	9,396	-
Vallejo	36,675	98,887	135,562	36,675	98,887	135,562	-
SCVTA	890,054	2,399,894	3,289,948	890,054	2,399,894	3,289,948	-
SCVTA - Corresponding to ACE	14,658	39,523	54,181	14,658	39,523	54,181	-
WestCAT	15,359	41,414	56,773	15,359	41,414	56,773	-
SUBTOTAL	1,818,373	4,902,962	6,721,335	1,817,245	4,899,924	6,717,169	4,166
Alameda-Contra Costa Transit District	581,219	1,567,169	2,148,388	581,219	1,567,169	2,148,388	-
Bay Area Rapid Transit District	1,454,058	3,920,646	5,374,704	1,454,058	3,920,646	5,374,704	-
City of San Francisco (MUNI)	1,912,853	5,157,714	7,070,567	1,912,853	5,157,714	7,070,567	-
SUBTOTAL	3,948,130	10,645,529	14,593,659	3,948,130	10,645,529	14,593,659	-
TOTAL	5,766,503	15,548,491	21,314,994	5,765,375	15,545,453	21,310,828	4,166

* Not all requests for revenue-based Transit Security Program funds may have been provided to MTC. Sponsors should confirm these requested funding amounts with their own records.