



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## *Memorandum*

TO: Transit Finance Working Group

DATE: October 2, 2013

FR: Kristen Mazur

RE: Lifeline Transportation Program Cycle 3 STA Update

### **Background**

MTC's Lifeline Transportation Program funds projects that improve mobility for the region's low-income communities. The program is administered by the nine county congestion management agencies (CMAs), and in Santa Clara County via a joint arrangement between the CMA and the County.

### **Proposed revisions to the State Transit Assistance (STA) amounts to reflect actual FY2011-2012 and FY2012-2013 STA revenues**

In summer 2012, the County Lifeline Program Administrators (LPAs) programmed 95 percent of their county's estimated two-year STA amount (FY2011-2012 and FY2012-2013), and developed a contingency plan for the remaining five percent should it be available. The actual FY2011-2012 and FY2012-2013 revenues, including interest accrued during those years, are now available and are sufficient to fully fund the 95 percent program, and to provide partial funding to the contingency projects that had been previously identified by the County LPAs. In addition, each county had a small amount of carryover funds at the start of FY2011-2012, which staff proposes to apply to the previously-identified contingency projects (not exceeding the five percent contingency amount).

Subject to approval at the October Programming and Allocations Committee and Commission meetings, the Third Cycle Lifeline Transportation Program of Projects (MTC Resolution No. 4053) will be revised to reflect the actual STA amount awarded to each project, including any additional funding to contingency projects. See Attachment A for a comparison of the existing and proposed programs.

### **Next Steps**

The revised STA amounts are still preliminary and subject to Commission approval. Once the revisions are approved by the Commission (anticipated on October 23, 2013), if you have a contingency project, you can claim your contingency funds through the usual TDA/STA claims process. MTC's STA Program Manager, Cheryl Chi (510-817-5939 or [cchi@mtc.ca.gov](mailto:cchi@mtc.ca.gov)) also plans to contact each operator individually regarding their remaining balance.

If you have any questions or comments, please contact Kristen Mazur at 510-817-5789 or [kmazur@mtc.ca.gov](mailto:kmazur@mtc.ca.gov).

**Attachment A**  
**Lifeline Transportation Program Third Cycle**  
**Proposed STA Revisions \*DRAFT\* (subject to Commission approval)**

			Current Program		Proposed Program
			Estimated FY12 & FY13 Amounts		Actual FY12 & FY13 Revenues (incl. interest) + Pre-FY12 Carryover
County	Project Name	Sponsor	STA (95 percent)	STA 5% Contingency	STA Total
<b>Alameda County Totals</b>			<b>5,094,237</b>	<b>268,118</b>	<b>5,280,584</b>
ALA	A Quicker, Safer Trip to the Library to Promote Literacy	Oakland Public Library/City of Oakland (via BART)	185,000	0	185,000
ALA	Preservation of Existing Services in Communities of	AC Transit	4,129,771	268,118	4,316,118
ALA	BART Transbay Owl Express Bus Service	BART	297,800	0	297,800
ALA	WHEELS Route 14 Service Provision	LAVTA	366,000	0	366,000
ALA	Operation Support for Route 2	Union City Transit, City of Union City	115,666	0	115,666
<b>Contra Costa County Totals</b>			<b>2,877,137</b>	<b>151,428</b>	<b>2,975,153</b>
CC	Preserve Operations in Community of Concern	County Connection	684,000	36,000	707,302
CC	Route 200 and 201	Tri Delta Transit	728,647	45,000	757,775
CC	Taxi Referral Program	CCEHSD (via Tri Delta)	126,353	0	126,353
CC	Preserve Operations in Community of Concern	AC Transit	951,668	50,087	984,088
CC	Transbay Owl Express	BART	191,777	10,094	198,311
CC	C3 Operations	WestCAT	194,692	10,247	201,325
<b>Marin County Totals</b>			<b>558,856</b>	<b>29,414</b>	<b>572,162</b>
MAR	Canal Neighborhood Transit Service	Marin Transit (via GGBHTD)	400,588	29,414	413,894
MAR	San Rafael School Shuttle	San Rafael Schools (via GGBHTD)	158,268	0	158,268
<b>Napa County Totals</b>			<b>470,545</b>	<b>24,766</b>	<b>485,548</b>
NAP	Operating Assistance for new VINE Routes	NCTPA	470,545	24,766	485,548
<b>San Francisco County Totals</b>			<b>2,809,739</b>	<b>147,881</b>	<b>2,957,620</b>
SF	Free Muni for Low Income Youth Pilot Program	SFMTA	400,000	0	400,000
SF	Continuation of Bus Restoration Project	SFMTA	809,739	147,881	957,620
SF	Route 108 Treasure Island Enhanced Service	SFMTA	800,000	0	800,000
SF	Route 29 Reliability Improvement	SFMTA	800,000	0	800,000
<b>San Mateo County Totals</b>			<b>1,625,554</b>	<b>85,556</b>	<b>1,680,795</b>
SM	Fixed Route 17	SamTrans	407,048	0	407,048
SM	Coast Service On-Demand	SamTrans	300,000	0	300,000
SM	Bus Passes and Tickets for Low Income Families	San Mateo Human Services Agency (via SamTrans)	300,000	0	300,000
SM	Community Learning Center Public Transportation	City of South San Francisco (via SamTrans)	210,000	0	210,000
SM	Midday Shuttle Belle Haven Community and Other	City of Menlo Park (via SamTrans)	204,253	53,747	240,820
SM	North Fair Oaks On-Demand Shuttle	City of Redwood City (via SamTrans)	204,253	18,674	222,927
SM	North Central Ped Infrastructure Improvements	City of San Mateo	0	13,135	0
<b>Santa Clara County Totals</b>			<b>5,088,113</b>	<b>267,795</b>	<b>5,266,923</b>
SC	Family Transportation Services	Outreach & Escort, Inc.	480,000	0	480,000
SC	Senior Transportation & Resources	Outreach & Escort, Inc.	3,075,908	0	3,075,908
SC	Together We Ride	Outreach & Escort, Inc.	1,532,205	267,795	1,711,015
<b>Solano County Totals</b>			<b>1,246,620</b>	<b>65,612</b>	<b>1,289,884</b>
SOL	Susataining Route 1	SolTrans	500,000	0	500,000
SOL	Sustaining Route 85	SolTrans	250,000	0	250,000
SOL	Sustaining Span of Service	SolTrans	376,620	65,612	419,884
SOL	Route 30 Saturday Service	Fairfield and Suisun Transit	120,000	0	120,000
<b>Sonoma County Totals</b>			<b>1,680,761</b>	<b>88,461</b>	<b>1,737,445</b>
SON	Roseland Lifeline Operations	Santa Rosa CityBus	520,074	27,372	537,614
SON	Added Capacity on Lifeline Routes 20, 30 & 60	Sonoma County Transit	1,160,687	61,089	1,199,831
<b>Regional Totals</b>			<b>950,000</b>	<b>50,000</b>	<b>1,000,000</b>
REG	Means-Based Discount Project	MTC	950,000	50,000	1,000,000
<b>Grand Totals</b>			<b>22,401,562</b>	<b>1,179,031</b>	<b>23,246,114</b>