

Metropolitan Transportation Commission Programming and Allocations Committee

September 11, 2013

Item Number 4b

MTC Resolutions 4035, Revised and 3925, Revised

Subject: Cycle 2/OneBayArea Grant Program - Project Selections and Programming Revisions

Background: The Cycle 2 Surface Transportation Program and Congestion Mitigation and Air Quality Improvement (STP/CMAQ) OneBayArea Grant (OBAG) Program adopted by the Commission in May 2012 establishes commitments and policies for investing roughly \$800 million in federal funds for regional programs and local programs through FY2016. Under this program, the county congestion management agencies (CMAs) administer OBAG (\$320 million), selecting projects within their respective counties, which involve a competitive project selection process. The County CMAs also issue solicitations and award grants for two other Cycle 2 programs: the Regional Safe Routes to School Program and the Priority Conservation Area Program (North Bay only). As projects are selected, MTC staff confirms funding eligibility and includes the projects in the respective program, processes TIP revisions to include the projects in the federal TIP, and provides periodic follow-up reports to the Commission. In addition, staff reports changes to STP/CMAQ funding for the regional programs managed by MTC.

OneBayArea Grant Program

The Commission has made \$320 million available to the counties based on a formula using population, Regional Housing Needs Assessment (RHNA) allocations, and prior housing production factors. The deadline for submitting projects for Commission review was July 30, 2013. As of this date, the CMAs are proposing 147 projects totaling roughly \$230 million as part of this action. The CMA's project selections have been reviewed by staff to confirm that the Commission's OBAG policies have been met. Staff notes that the counties have exceeded their respective PDA investment targets by a considerable amount as listed below:

OBAG Investments Directed to Priority Development Areas

| <i>County</i> | <i>Investment Target</i> | <i>% in or in Proximate Access to PDAs*</i> |
|------------------------------|--------------------------|---|
| Alameda | 70% | 88% |
| Contra Costa | 70% | 83% |
| Marin | 50% | 77% |
| Napa | 50% | 77% |
| San Francisco | 70% | 96% |
| San Mateo | 70% | 83% |
| Santa Clara | 70% | 75% |
| Solano | 50% | 65% |
| Sonoma | 50% | 92% |
| <i>Regional Total</i> | <i>N/A</i> | <i>83%</i> |

**As provided by the CMAs and for programming to date*

Regional Safe Routes to School Program

Cycle 2 provided \$25 million to the nine counties to continue and further develop Safe Routes to School programs as well as build capital projects that benefit trips to school. Funds were distributed based on a county's share of the region's school enrollment. Today's action would add projects for Contra Costa, Napa, San Francisco, Santa Clara, and Sonoma Counties.

North Bay Priority Conservation Area (PCA) Program (Marin, Napa, Solano and Sonoma Counties):

This \$5 million program is managed by the four North Bay CMAs split evenly at \$1.25 million per county. Project solicitations, evaluation criteria, and grant awards are carried out by the CMAs. To date Solano, Napa, and Sonoma CMAs have selected projects which are included for the committee's consideration. The Marin County CMA is expected to select its projects later this fall.

Transit Capital Rehabilitation Program

Staff proposes to add two projects totaling \$2.1 million to this program: BART Car Exchange Preventive Maintenance and ECCTA Bus Replacement. More information on the selection of these projects can be found in item 2c on the Committee's agenda.

Cycle 1 Regional TLC Program-- Project Substitution:

Staff is recommending a change to a \$2.2 million grant award to the City of Oakland's Foothill Boulevard Streetscape project in the STP/CMAQ Cycle 1 program (Resolution 3925, Revised). The time required to resolve redevelopment agency funding with the state caused project delays. This amount instead will augment the City of Oakland's OBAG grant of \$4.8 million for the Lakeside Green Streets, a multi-modal safety and access enhancement project, which is also part of this action. The new project features continuous bike lanes, roadway resurfacing, ADA-compliant curb ramps, and "road diets" to improve safety and access for bicyclists and pedestrians.

Issues:

Per OBAG requirements staff will present a full program evaluation to the Planning Committee later this year.

HCD Certification: Under Resolution 4035, a jurisdiction receiving OBAG funding must have a State Department of Housing and Community Development (HCD) certified housing element in its general plan by January 31, 2013 and may be granted a one-year deadline extension until January 31, 2014, if the jurisdiction submitted its housing element to HCD but the State's comment letter identified deficiencies that had to be addressed in order to receive final HCD certification. The CMAs may hold funding in reserve for any of these jurisdictions until the HCD requirement is met by the extended deadline of January 31, 2014.

To date the seven jurisdictions listed below have not yet completed their certification and their funding will be held in reserve.

Jurisdictions without HCD certifications

| <i>Jurisdiction</i> | <i>OBAG Funds Held in Reserve</i> | <i>HCD Certification Status</i> |
|---------------------|-----------------------------------|--|
| Albany | \$149,000 | Not yet submitted to HCD |
| Orinda | \$552,000 | Conditional compliance pending rezoning of sites and adoption and submittal of revised Housing Element |
| Fairfax | \$300,000 | Responding to comments provided by HCD in December 2012 |
| Marin County | \$1,727,000 | Conditional compliance pending rezoning of sites and adoption and submittal of revised Housing Element |
| Mill Valley | \$0 | Draft housing element in review by HCD |
| Novato | \$779,000 | Responding to comments provided by HCD in December 2012 |
| Napa County | \$793,811 | Appeals court decision expected by fall |
| Total | \$4,300,811 | |

Note: The HCD certification requirement only applies to OBAG and does not apply to the regional programs including the Regional Safe Routes to School Program and the Priority Conservation Area Program.

Recommendation: Refer Resolution 4035, Revised and Resolution 3925, Revised to the Commission for approval.

Attachments: MTC Resolution No. 4035, Revised, Attachments B-1 and B-2; and MTC Resolution No. 3925, Revised, Attachment B

Date: May 17, 2012
W.I.: 1512
Referred by: Planning
Revised: 10/24/12-C 11/28/12-C
12/19/12-C 01/23/13-C
02/27/13-C 05/22/13-C
09/25/13-C

ABSTRACT

Resolution No. 4035, Revised

This resolution adopts the Project Selection Policies and Programming for federal Surface Transportation Authorization Act following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim. The Project Selection Policies contain the project categories that are to be funded with various fund sources including federal surface transportation act funding available to MTC for its programming discretion to be included in the federal Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A – Project Selection Policies
- Attachment B-1 – Regional Program Project List
- Attachment B-2 – OneBayArea Grant (OBAG) Project List

Attachment A (page 13) was revised on October 24, 2012 to update the PDA Investment & Growth Strategy (Appendix A-6) and to update county OBAG fund distributions using the most current RHNA data (Appendix A-1 and Appendix A-4). The Commission also directed \$20 million of the \$40 million in the regional PDA Implementation program to eight CMAs and the San Francisco Planning Department for local PDA planning implementation. Attachment B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority and Santa Clara Valley Transportation Authority and to add projects under the Freeway Performance Initiative and to reflect the redirection of the \$20 million in PDA planning implementation funds.

Attachment A (pages 8, 9 and 13) was revised on November 28, 2012 to confirm and clarify the actions on October 24, 2012 with respect to the County PDA Planning Program.

Attachment A (page 12) was revised on December 19, 2012 to provide an extension for the Complete Streets policy requirement. Attachments B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority, Sonoma County Transportation

ABSTRACT

MTC Resolution No. 4035, Revised

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Authority and Santa Clara Valley Transportation Authority; add funding for CMA Planning activities; and to shift funding between two San Francisco Municipal Transportation Agency projects under the Transit Performance Initiatives Program.

Attachments B-1 and B-2 were revised on January 23, 2013 to add new projects selected by various Congestion Management Agencies and to add new projects selected by the Commission in the Transit Rehabilitation Program.

As referred by the Programming and Allocations Committee, Attachment B-1 and Appendix A-2 were revised on February 27, 2013 to add Regional Safe Routes to School programs for Alameda and San Mateo counties, and to reflect previous Commission actions pertaining to the Transit Capital Rehabilitation Program, and to reflect earlier Commission approvals of fund augmentations to the county congestion management agencies for regional planning activities. As referred by the Planning Committee, Attachments A and B-1 were revised to reflect Commission approval of the regional Priority Development Area (PDA) Planning and Implementation program and Priority Conservation Area (PCA) program.

As referred by the Programming and Allocations Committee, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on May 22, 2013 to shift funding between components of the Freeway Performance Initiative Program with no change in total funding; and split the FSP/Incident Management project into the Incident Management Program and FSP/Callbox Program with no change in total funding; and redirect funding from ACE fare collection equipment to ACE positive train control; and add new OBAG projects selected by the Contra Costa Transportation Authority, Napa County Transportation and Planning Agency, City/County Association of Governments of San Mateo (CCAG), and the Solano Transportation Authority, including OBAG augmentation for CCAG Planning activities.

Attachments B-1 and B-2 were revised on September 25, 2013 to add new projects selected by various Congestion Management Agencies in the OneBayArea, Regional Safe Routes to School, and Priority Conservation Area Programs.

Further discussion of the Project Selection Criteria and Programming Policies is contained in the memorandum to the Joint Planning Committee dated May 11, 2012; to the Programming and Allocations Committee dated October 10, 2012; to the Commission dated November 28, 2012; to

ABSTRACT

MTC Resolution No. 4035, Revised

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the Programming and Allocations Committee dated December 12, 2012 and January 9, 2013; to the Joint Planning Committee dated February 8, 2013; and to the Programming and Allocations Committee dated February 13, 2013, May 8, 2013 and September 11, 2013.

Date: May 17, 2012
W.I.: 1512
Referred By: Planning

RE: Federal Cycle 2 Program covering FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16:
Project Selection Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4035

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the federal funds assigned to the MPOs/RTPAs for their discretion are subject to availability and must be used within prescribed funding deadlines regardless of project readiness; and

WHEREAS, MTC, in cooperation with the Association of Bay Area Governments, (ABAG), the Bay Area Air Quality Management District (BAAQMD), the Bay Conservation and Development Commission (BCDC), California Department of Transportation (Caltrans), Congestion Management Agencies (CMAs), transit operators, counties, cities, and interested stakeholders, has developed criteria, policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set forth in Attachments A, B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, has or will develop a program of projects to be funded with these funds for inclusion in the federal Transportation Improvement Program (TIP), as set forth in Attachments B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP amendments and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection Policies and Programming" for projects to be funded with Cycle 2 Program funds as set forth in Attachments A, B-1 and B-2 of this Resolution; and be it further

RESOLVED that the federal funding shall be pooled and redistributed on a regional basis for implementation of Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

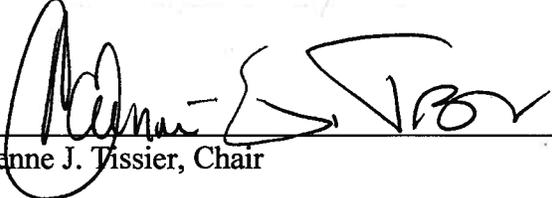
RESOLVED that the projects will be included in the federal TIP subject to final federal approval; and be it further

RESOLVED that the Executive Director or his designee can make technical adjustments and other non-substantial revisions, including updates to fund distributions to reflect final 2014-2022 FHWA figures; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachments B-1 and B-2 as necessary to reflect the programming of projects as the projects are selected and included in the federal TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on May 17, 2012

Appendix A-2

Cycle 2 Planning & Outreach FY 2012-13 through FY 2015-16 September 2013

OBAG - County CMA Planning

| County | Agency | Cycle 2 OBAG County CMA Planning - Base | | | | SubTotal | CMA-OBAG Augmentation | Total |
|---------------------------|--------|---|--------------------|--------------------|--------------------|---------------------|--------------------------|---------------------|
| | | 2012-13 | 2013-14 | 2014-15 | 2015-16 | | | |
| Alameda | ACTC | \$916,000 | \$944,000 | \$973,000 | \$1,003,000 | \$3,836,000 | \$3,270,000 | \$7,106,000 |
| Contra Costa | CCTA | \$725,000 | \$747,000 | \$770,000 | \$794,000 | \$3,036,000 | \$1,214,000 | \$4,250,000 |
| Marin | TAM | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$418,000 | \$3,091,000 |
| Napa | NCTPA | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$0 | \$2,673,000 |
| San Francisco | SFCTA | \$667,000 | \$688,000 | \$709,000 | \$731,000 | \$2,795,000 | \$773,000 | \$3,568,000 |
| San Mateo | SMCCAG | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$672,000 | \$3,345,000 |
| Santa Clara | VTA | \$1,014,000 | \$1,045,000 | \$1,077,000 | \$1,110,000 | \$4,246,000 | \$1,754,000 | \$6,000,000 |
| Solano | STA | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$333,000 | \$3,006,000 |
| Sonoma | SCTA | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$0 | \$2,673,000 |
| County CMAs Total: | | \$6,512,000 | \$6,714,000 | \$6,919,000 | \$7,133,000 | \$27,278,000 | \$8,434,000 | \$35,712,000 |

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\tmp-4035_OBAG\tmp-4035_Appendices to Att-A.xlsx]A-2 Cycle 2 Planning

Regional Agency Planning

| Regional Agency | Cycle 2 Regional Agency Planning - Base | | | | SubTotal | Augmentation | Total | |
|---------------------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|--------------------|
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | | | | |
| ABAG | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$0 | \$2,673,000 | |
| BCDC | \$320,000 | \$330,000 | \$340,000 | \$351,000 | \$1,341,000 | \$0 | \$1,341,000 | |
| MTC | \$638,000 | \$658,000 | \$678,000 | \$699,000 | \$2,673,000 | \$0 | \$2,673,000 | |
| Regional Agencies Total: | | \$1,596,000 | \$1,646,000 | \$1,696,000 | \$1,749,000 | \$6,687,000 | \$0 | \$6,687,000 |

\$42,399,000

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C

Cycle 2
 Regional Programs Project List
 FY 2012-13 through FY 2015-16
 September 2013

Regional Programs Project List

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other RTIP/TAP/TFCA | Total Cycle 2 |
|---|---------------------|------------------------|----------------------------|---------------------------|----------------------|
| CYCLE 2 REGIONAL PROGRAMS | | | \$435,187,000 | \$40,000,000 | \$475,187,000 |
| 1. REGIONAL PLANNING ACTIVITIES (PL) | | | | | |
| ABAG Planning | Region-Wide | ABAG | \$2,673,000 | \$0 | \$2,673,000 |
| BCDC Planning | Region-Wide | BCDC | \$1,341,000 | \$0 | \$1,341,000 |
| MTC Planning | Region-Wide | MTC | \$2,673,000 | \$0 | \$2,673,000 |
| 1. REGIONAL PLANNING ACTIVITIES (PL) | | | TOTAL: \$6,687,000 | \$0 | \$6,687,000 |
| 2. REGIONAL OPERATIONS (RO) | | | | | |
| Clipper® Fare Media Collection | Region-Wide | MTC | \$21,400,000 | \$0 | \$21,400,000 |
| 511 - Traveler Information | Region-Wide | MTC | \$48,770,000 | \$0 | \$48,770,000 |
| SUBTOTAL | | | \$70,170,000 | \$0 | \$70,170,000 |
| Incident Management Program | Region-Wide | MTC/SAFE | \$10,840,000 | \$0 | \$10,840,000 |
| FSP/Call Box Program | Region-Wide | MTC/SAFE | \$14,290,000 | \$0 | \$14,290,000 |
| SUBTOTAL | | | \$25,130,000 | \$0 | \$25,130,000 |
| 2. REGIONAL OPERATIONS (RO) | | | TOTAL: \$95,300,000 | \$0 | \$95,300,000 |
| 3. FREEWAY PERFORMANCE INITIATIVE (FPI) | | | | | |
| Regional Performance Initiatives Implementation | Region-Wide | MTC | \$5,750,000 | \$0 | \$5,750,000 |
| Regional Performance Initiatives Corridor Implementation | Region-Wide | MTC | \$6,000,000 | \$0 | \$6,000,000 |
| Program for Arterial System Synchronization (PASS) | Region-Wide | MTC | \$7,000,000 | \$0 | \$7,000,000 |
| SUBTOTAL | | | \$18,750,000 | \$0 | \$18,750,000 |
| Ramp Metering and TOS Elements | | | | | |
| FPI - ALA I-580: SJ Co. Line to Vasco & Foothill to Crow Canyon | Alameda | Caltrans | \$0 | \$11,000,000 | \$11,000,000 |
| FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 2 | Contra Costa | Caltrans | \$11,800,000 | \$0 | \$11,800,000 |
| FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 1 | Contra Costa | MTC/SAFE | \$750,000 | \$0 | \$750,000 |
| FPI - Various Corridors Caltrans PE and Right of Way | Region-Wide | Caltrans | \$1,000,000 | \$0 | \$1,000,000 |
| FPI - SCL US 101: SBT Co. Line to SR 85 | Santa Clara | Caltrans | \$29,700,000 | \$0 | \$29,700,000 |
| FPI - SOL I-80: I-505 to Yolo Co. Line. | Solano | Caltrans | \$0 | \$23,000,000 | \$23,000,000 |
| SUBTOTAL | | | \$43,250,000 | \$34,000,000 | \$77,250,000 |
| 3. FREEWAY PERFORMANCE INITIATIVE (FPI) | | | TOTAL: \$62,000,000 | \$34,000,000 | \$96,000,000 |
| 4. PAVEMENT MANAGEMENT PROGRAM (PMP) | | | | | |
| Pavement Management Program (PMP) | Region-Wide | MTC | \$1,200,000 | \$0 | \$1,200,000 |
| Pavement Technical Advisory Program (PTAP) | Region-Wide | MTC | \$6,000,000 | \$0 | \$6,000,000 |
| 4. PAVEMENT MANAGEMENT PROGRAM (PMP) | | | TOTAL: \$7,200,000 | \$0 | \$7,200,000 |
| 5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION | | | | | |
| Regional PDA Planning and Implementation | | | | | |
| PDA Planning - ABAG | Region-Wide | ABAG | \$2,000,000 | \$0 | \$2,000,000 |
| Regional PDA Planning | Region-Wide | MTC | \$8,000,000 | \$0 | \$8,000,000 |
| Transit Oriented Affordable Housing (TOAH) | Various | TBD | \$10,000,000 | \$0 | \$10,000,000 |
| SUBTOTAL | | | \$20,000,000 | \$0 | \$20,000,000 |
| Local PDA Planning | | | | | |
| Local PDA Planning - Alameda | Alameda | ACTC | \$3,905,000 | \$0 | \$3,905,000 |
| Local PDA Planning - Contra Costa | Contra Costa | CCTA | \$2,745,000 | \$0 | \$2,745,000 |
| Local PDA Planning - Marin | Marin | TAM | \$600,000 | \$0 | \$600,000 |
| Local PDA Planning - Marin County Civic Center Planning | Marin | Marin County | \$150,000 | \$0 | \$150,000 |
| Local PDA Planning - City of Napa | Napa | Napa | \$275,000 | \$0 | \$275,000 |
| Local PDA Planning - American Canyon | Napa | American Canyon | \$475,000 | \$0 | \$475,000 |
| Local PDA Planning - San Francisco | San Francisco | SF City/County | \$2,380,000 | \$0 | \$2,380,000 |
| Local PDA Planning - San Mateo | San Mateo | SMCCAG | \$1,608,000 | \$0 | \$1,608,000 |
| Local PDA Planning - Santa Clara | Santa Clara | VTA | \$5,349,000 | \$0 | \$5,349,000 |
| Local PDA Planning - Solano | Solano | STA | \$1,066,000 | \$0 | \$1,066,000 |
| Local PDA Planning - Sonoma | Sonoma | SCTA | \$1,447,000 | \$0 | \$1,447,000 |
| SUBTOTAL | | | \$20,000,000 | \$0 | \$20,000,000 |
| 5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION | | | TOTAL: \$40,000,000 | \$0 | \$40,000,000 |
| 6. CLIMATE INITIATIVES PROGRAM (CIP) | | | | | |
| Climate Strategies | TBD | TBD | \$14,000,000 | \$6,000,000 | \$20,000,000 |
| 6. CLIMATE INITIATIVES PROGRAM (CIP) | | | TOTAL: \$14,000,000 | \$6,000,000 | \$20,000,000 |
| 7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS) | | | | | |
| <i>Specific projects TBD by CMAs</i> | | | | | |
| RSRTS - Alameda County Safe Routes to School Program | Alameda | ACTC | \$4,293,000 | \$0 | \$4,293,000 |
| Vista Grande St Pedestrian/SRTS Improvements | Contra Costa | Danville | \$157,000 | \$0 | \$157,000 |
| Happy Valley Road Walkway SRTS Improvements | Contra Costa | Lafayette | \$100,000 | \$0 | \$100,000 |
| Moraga Road SRTS Bicycle / Pedestrian Improvements | Contra Costa | Moraga | \$100,000 | \$0 | \$100,000 |

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C

Cycle 2
 Regional Programs Project List
 FY 2012-13 through FY 2015-16
 September 2013

Regional Programs Project List

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other RTIP/TAP/TFCA | Total Cycle 2 |
|--|----------------------|----------------------------|-----------------------------|---------------------------|----------------------|
| CYCLE 2 REGIONAL PROGRAMS | | | | | |
| City of Orinda Sidewalk Project | Contra Costa | Orinda | \$100,000 | \$0 | \$100,000 |
| City of San Ramon School Crossing Enhancement Project | Contra Costa | San Ramon | \$247,600 | \$0 | \$247,600 |
| Boyd Road and Elinora Drive Sidewalk Installation Project | Contra Costa | Pleasant Hill | \$395,000 | \$0 | \$395,000 |
| Actuated Ped /Bicycle Traffic Signal on Oak Grove Rd at Sierra Rd | Contra Costa | Concord | \$504,900 | \$0 | \$504,900 |
| Cavallo Rd, Drake St, and "G" Street Safe Routes to School | Contra Costa | Antioch | \$330,000 | \$0 | \$330,000 |
| Pittsburg School Area Safety Improvements | Contra Costa | Pittsburg | \$203,000 | \$0 | \$203,000 |
| Port Chicago Hwy/Willow Pass Rd Pedestrian & Bicycle Improvements | Contra Costa | Contra Costa County | \$441,700 | \$0 | \$441,700 |
| West Contra Costa SRTS Non-Infrastructure Program | Contra Costa | Contra Costa County | \$709,800 | \$0 | \$709,800 |
| RSRTS - Marin | Marin | TAM | \$633,000 | \$0 | \$633,000 |
| SRTS Non-Infrastructure Program | Napa | NCTPA | \$420,000 | \$0 | \$420,000 |
| SRTS Non-Infrastructure Program | San Francisco | SFDPH | \$1,439,000 | \$0 | \$1,439,000 |
| RSRTS - San Mateo County Safe Routes to School Program | San Mateo | SMCCAG | \$1,905,000 | \$0 | \$1,905,000 |
| Virginia Avenue Sidewalks | Santa Clara | Campbell | \$708,000 | \$0 | \$708,000 |
| Complete Streets El Camino to Miramonte | Santa Clara | Mountain View | \$840,000 | \$0 | \$840,000 |
| Non-Infrastructure SR2S | Santa Clara | Mountain View | \$500,000 | \$0 | \$500,000 |
| Arastradero Road Schoolscape/Multi-use Trail | Santa Clara | Palo Alto | \$1,000,000 | \$0 | \$1,000,000 |
| Walk N' Roll Phase 2 | Santa Clara | San Jose | \$1,000,000 | \$0 | \$1,000,000 |
| Non-Infrastructure SR2S Phase 2 | Santa Clara | Santa Clara | \$500,000 | \$0 | \$500,000 |
| Non-Infrastructure SR2S for Santa Clara County | Santa Clara | Santa Clara County | \$838,000 | \$0 | \$838,000 |
| Non-Infrastructure Solano County SRTS Program | Solano | STA | \$1,256,000 | \$0 | \$1,256,000 |
| RSRTS - Sonoma Countywide Safe Routes to School Program | Sonoma | Sonoma County TPW | \$1,379,000 | \$0 | \$1,379,000 |
| 7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS) | | | TOTAL: \$20,000,000 | \$0 | \$20,000,000 |
| 8. TRANSIT CAPITAL REHABILITATION PROGRAM | | | | | |
| SolTrans - Preventive Maintenance | Solano | SolTrans | \$1,000,000 | \$0 | \$1,000,000 |
| Transit Capital Rehabilitation | | | | | |
| <i>Specific Projects TBD by Commission</i> | | | | | |
| ECCTA Replace Eleven 2001 40' Buses | Contra Costa | ECCTA | \$636,763 | \$0 | \$636,763 |
| BART Car Exchange Preventative Maintenance | Regional | BART | \$1,442,263 | \$0 | \$1,442,263 |
| Clipper Fare Collection Equipment Replacement | Regional | MTC | \$9,994,633 | \$0 | \$9,994,633 |
| SFMTA - New 60' Flyer Trolley Bus Replacement | San Francisco | SFMTA | \$15,502,261 | \$0 | \$15,502,261 |
| VTA Preventive Maintenance (for vehicle replacement) | Santa Clara | VTA | \$3,349,722 | \$0 | \$3,349,722 |
| Unanticipated Cost Reserve | TBD | TBD | \$2,000,000 | \$0 | \$2,000,000 |
| Specific Transit Capital Rehabilitation Program projects - TBD | TBD | TBD | \$4,074,358 | \$0 | \$4,074,358 |
| SUBTOTAL | | | \$37,000,000 | \$0 | \$37,000,000 |
| Transit Performance Initiative (TPI) Incentive Program | | | | | |
| <i>Specific Projects TBD by Commission</i> | | | | | |
| TPI - AC Transit Spectrum Ridership Growth Project | Alameda | AC Transit | \$1,802,676 | \$0 | \$1,802,676 |
| TPI - ACE Positive Train Control | Alameda | SJRRC/ACE | \$22,575 | \$0 | \$22,575 |
| TPI - Marin Transit Preventive Maintenance (for low income youth pass) | Marin | Marin Transit | \$99,289 | \$0 | \$99,289 |
| TPI - BART Train Car Accident Repair | Regional | BART | \$1,493,189 | \$0 | \$1,493,189 |
| TPI - BART 24th Street Train Control Upgrade | San Francisco | BART | \$2,000,000 | \$0 | \$2,000,000 |
| TPI - SFMTA Preventive Maintenance (for low income youth pass) | San Francisco | SFMTA | \$1,600,000 | \$0 | \$1,600,000 |
| TPI - SFMTA Light Rail Vehicle Rehabilitation | San Francisco | SFMTA | \$5,120,704 | \$0 | \$5,120,704 |
| TPI - VTA Preventive Maintenance (for low income fare pilot) | Santa Clara | VTA | \$1,302,018 | \$0 | \$1,302,018 |
| Specific Transit Performance Initiative Incentive Program projects - TBD | TBD | TBD | \$46,559,549 | \$0 | \$46,559,549 |
| SUBTOTAL | | | \$60,000,000 | \$0 | \$60,000,000 |
| Transit Performance Initiative (TPI) Investment Program | | | | | |
| <i>Specific Projects TBD by Commission</i> | | | | | |
| Specific Transit Performance Initiative Investment Program projects - TBD | TBD | TBD | \$52,000,000 | \$0 | \$52,000,000 |
| SUBTOTAL | | | \$52,000,000 | \$0 | \$52,000,000 |
| 8. TRANSIT CAPITAL REHABILITATION PROGRAM | | | TOTAL: \$150,000,000 | \$0 | \$150,000,000 |
| 9. TRANSIT PERFORMANCE INITIATIVE (TPI) | | | | | |
| TPI - Capital Program | | | | | |
| AC Transit - Line 51 Corridor Speed Protection and Restoration | Alameda | AC Transit | \$10,515,624 | \$0 | \$10,515,624 |
| SFMTA - Mission Mobility Maximization | San Francisco | SFMTA | \$5,383,109 | \$0 | \$5,383,109 |
| SFMTA - N-Judah Mobility Maximization | San Francisco | SFMTA | \$5,383,860 | \$0 | \$5,383,860 |
| SFMTA - Bus Stop Consolidation and Roadway Modifications | San Francisco | SFMTA | \$4,133,031 | \$0 | \$4,133,031 |
| VTA - Light Rail Transit Signal Priority | Santa Clara | VTA | \$1,587,176 | \$0 | \$1,587,176 |
| VTA - Stevens Creek - Limited 323 Transit Signal Priority | Santa Clara | VTA | \$712,888 | \$0 | \$712,888 |
| Unprogrammed Transit Performance Initiative Reserve | TBD | TBD | \$2,284,312 | \$0 | \$2,284,312 |
| 9. TRANSIT PERFORMANCE INITIATIVE (TPI) | | | TOTAL: \$30,000,000 | \$0 | \$30,000,000 |
| 10. PRIORITY CONSERVATION AREA (PCA) | | | | | |
| North Bay PCA Program | | | | | |
| Metropolitan Transportation Commission T4 New Act Cycle 2 Project Selection Criteria and Programming Policy - Regional Program Project List | | | | | |

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C

**Cycle 2
 Regional Programs Project List
 FY 2012-13 through FY 2015-16
 September 2013**

Regional Programs Project List

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other RTIP/TAP/TFCA | Total Cycle 2 |
|--|---------------|----------------------|-----------------------------|---------------------------|----------------------|
| CYCLE 2 REGIONAL PROGRAMS | | | \$435,187,000 | \$40,000,000 | \$475,187,000 |
| <i>Specific projects TBD by North Bay CMAs</i> | | | \$2,500,000 | \$0 | \$2,500,000 |
| Solano PCA - Suisun Valley Bicycle and Pedestrian Imps | Solano | Solano County | \$1,175,000 | \$0 | \$1,175,000 |
| Solano PCA - Solano PCA Assessment Plan | Solano | STA | \$75,000 | \$0 | \$75,000 |
| Sonoma PCA - Bodega Hwy Roadway Preservation | Sonoma | Sonoma County | \$1,000,000 | \$0 | \$1,000,000 |
| Sonoma PCA - Sonoma County Urban Footprint Planning | Sonoma | Sonoma County | \$250,000 | \$0 | \$250,000 |
| SUBTOTAL | | | \$5,000,000 | \$0 | \$5,000,000 |
| Peninsula, Southern and Eastern Counties PCA Program | | | | | |
| <i>Specific projects TBD by California Coastal Conservancy</i> | | | \$5,000,000 | \$0 | \$5,000,000 |
| SUBTOTAL | | | \$5,000,000 | \$0 | \$5,000,000 |
| 10. PRIORITY CONSERVATION AREA (PCA) | | | TOTAL: \$10,000,000 | \$0 | \$10,000,000 |
| CYCLE 2 REGIONAL PROGRAMS TOTAL | | | TOTAL: \$435,187,000 | \$40,000,000 | \$475,187,000 |

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Attachment B-2

MTC Resolution No. 4035, Attachment B-2
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 12/19/12-C 01/23/13-C
 05/22/13-C 09/25/13-C

Cycle 2 OBAG Project List FY 2012-13 through FY 2015-16 September 2013

OBAG Program Project List

| Project Category and Title | Implementing Agency | Total STP/CMAQ | Total Other RTIP-TAP | Total Cycle 2 |
|---|----------------------------|----------------------|----------------------|----------------------|
| CYCLE 2 COUNTY OBAG PROGRAMMING | | \$301,964,000 | \$18,036,000 | \$320,000,000 |
| ALAMEDA COUNTY | | | | |
| <i>Specific projects TBD by Alameda CMA</i> | TBD | \$149,000 | \$0 | \$149,000 |
| CMA Base Planning Activities - Alameda | ACTC | \$3,836,000 | \$0 | \$3,836,000 |
| CMA Planning Activities Augmentation - Alameda | ACTC | \$3,270,000 | \$0 | \$3,270,000 |
| Alameda County Safe Routes to School Program | ACTC | \$2,000,000 | \$0 | \$2,000,000 |
| Alameda City Complete Streets | Alameda (City) | \$635,000 | \$0 | \$635,000 |
| Alameda County Various Streets and Roads Preservation | Alameda County | \$1,665,000 | \$0 | \$1,665,000 |
| Berkeley Downtown BART Plaza Streetscape | BART | \$4,066,000 | \$0 | \$4,066,000 |
| Shattuck Ave Complete Streets and De-Couplet | Berkeley | \$2,777,000 | \$0 | \$2,777,000 |
| Berkeley - Hearst Avenue Complete Streets | Berkeley | \$1,006,000 | \$1,150,000 | \$2,156,000 |
| Dublin Boulevard Preservation | Dublin | \$470,000 | \$0 | \$470,000 |
| Emeryville - Hollis Street Preservation | Emeryville | \$100,000 | \$0 | \$100,000 |
| Fremont Various Streets and Roads Preservation | Fremont | \$2,105,000 | \$0 | \$2,105,000 |
| Fremont City Center Multi-Modal Imps | Fremont | \$5,855,000 | \$0 | \$5,855,000 |
| Hayward - Industrial Boulevard Preservation | Hayward | \$1,335,000 | \$0 | \$1,335,000 |
| Livermore Various Streets Preservation | Livermore | \$1,053,000 | \$0 | \$1,053,000 |
| Enterprise Drive Complete Streets and Road Diet | Newark | \$454,000 | \$0 | \$454,000 |
| Oakland Complete Streets | Oakland | \$3,851,000 | \$0 | \$3,851,000 |
| 7th Street West Oakland Transit Village Phase 2 | Oakland | \$3,288,000 | \$0 | \$3,288,000 |
| Lakeside Complete Streets and Road Diet | Oakland | \$4,846,000 | \$2,154,000 | \$7,000,000 |
| Oakland - Peralta and MLK Jr. Way Streetscape- Phase I | Oakland | \$5,452,000 | \$0 | \$5,452,000 |
| Lake Merritt BART Bikeways | Oakland | \$0 | \$422,000 | \$422,000 |
| Piedmont Complete Streets | Piedmont | \$129,000 | \$0 | \$129,000 |
| Pleasanton Complete Streets | Pleasanton | \$832,000 | \$0 | \$832,000 |
| San Leandro Boulevard Preservation | San Leandro | \$804,000 | \$0 | \$804,000 |
| Whipple Road Complete Streets | Union City | \$669,000 | \$0 | \$669,000 |
| Union City BART TLC Phase 2 | Union City | \$8,692,000 | \$0 | \$8,692,000 |
| ALAMEDA COUNTY | TOTAL: | \$59,339,000 | \$3,726,000 | \$63,065,000 |
| CONTRA COSTA COUNTY | | | | |
| <i>Specific projects TBD by Contra Costa CMA</i> | TBD | \$552,000 | \$0 | \$552,000 |
| CMA Base Planning Activities - Contra Costa | CCTA | \$3,036,000 | \$0 | \$3,036,000 |
| CMA Planning Activities Augmentation - Contra Costa | CCTA | \$1,214,000 | \$0 | \$1,214,000 |
| Dornan Drive/Garrard Blvd Tunnel Rehabilitation | Richmond | \$413,000 | \$0 | \$413,000 |
| Antioch 9th Street Preservation | Antioch | \$673,000 | \$0 | \$673,000 |
| Richmond BART Station Intermodal Imps. | BART | \$2,900,000 | \$0 | \$2,900,000 |
| Balfour Road Preservation | Brentwood | \$290,000 | \$0 | \$290,000 |
| Clayton Various Streets Preservation | Clayton | \$386,000 | \$0 | \$386,000 |
| Concord Various Streets Preservation | Concord | \$757,000 | \$0 | \$757,000 |
| Detroit Avenue Bicycle and Pedestrian Imps. | Concord | \$965,000 | \$1,189,000 | \$2,154,000 |
| Concord BART Station Bicycle and Ped. Access Imps. | Concord | \$0 | \$1,195,000 | \$1,195,000 |
| Contra Costa County Various Streets and Roads Preservation | Contra Costa County | \$1,941,000 | \$0 | \$1,941,000 |
| Danville Various Streets and Roads Preservation | Danville | \$933,000 | \$0 | \$933,000 |
| El Cerrito Various Streets and Roads Preservation | El Cerrito | \$630,000 | \$0 | \$630,000 |
| El Cerrito Ohlone Greenway Bike and Ped. Imps. | El Cerrito | \$3,468,000 | \$0 | \$3,468,000 |
| Hercules - Refugio Valley Road Preservation | Hercules | \$702,000 | \$0 | \$702,000 |
| Hercules Intermodal Transit Center | Hercules | \$2,584,000 | \$0 | \$2,584,000 |
| Lafayette - Mt. Diablo Blvd West Preservation | Lafayette | \$584,000 | \$0 | \$584,000 |
| Martinez Various Streets and Roads Preservation | Martinez | \$1,023,000 | \$0 | \$1,023,000 |
| Moraga Various Streets and Roads Preservation | Moraga | \$709,000 | \$0 | \$709,000 |
| Oakley Various Streets and Roads Preservation | Oakley | \$1,031,000 | \$0 | \$1,031,000 |
| Pinole - San Pablo Avenue Preservation | Pinole | \$453,000 | \$0 | \$453,000 |
| Pittsburg - Railroad Avenue Preservation | Pittsburg | \$299,000 | \$0 | \$299,000 |
| Pittsburg Multimodal Station Bike/Ped Access Imps. | Pittsburg | \$1,300,000 | \$0 | \$1,300,000 |
| Pleasant Hill - Contra Costa Boulevard Preservation | Pleasant Hill | \$799,000 | \$0 | \$799,000 |
| Golf Club Road Roundabout and Bike/Ped Imps. | Pleasant Hill | \$4,770,000 | \$0 | \$4,770,000 |
| Richmond Local Streets and Roads Preservation | Richmond | \$3,030,000 | \$0 | \$3,030,000 |
| San Pablo Various Streets and Roads Preservation | San Pablo | \$454,000 | \$0 | \$454,000 |
| San Pablo Avenue Bicycle and Pedestrian Imps. | San Pablo | \$5,978,000 | \$0 | \$5,978,000 |

Attachment B-2

MTC Resolution No. 4035, Attachment B-2
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 12/19/12-C 01/23/13-C
 05/22/13-C 09/25/13-C

Cycle 2 OBAG Project List FY 2012-13 through FY 2015-16 September 2013

OBAG Program Project List

| Project Category and Title | Implementing Agency | Total STP/CMAQ | Total Other RTIP-TAP | Total Cycle 2 |
|--|-----------------------|----------------------|----------------------|----------------------|
| CYCLE 2 COUNTY OBAG PROGRAMMING | | \$301,964,000 | \$18,036,000 | \$320,000,000 |
| <u>San Ramon Valley Blvd Preservation</u> | <u>San Ramon</u> | <u>\$291,000</u> | <u>\$0</u> | <u>\$291,000</u> |
| <u>Walnut Creek North Main Street Preservation</u> | <u>Walnut Creek</u> | <u>\$655,000</u> | <u>\$0</u> | <u>\$655,000</u> |
| CONTRA COSTA COUNTY TOTAL: | | \$42,820,000 | \$2,384,000 | \$45,204,000 |
| MARIN COUNTY | | | | |
| <i>Specific projects TBD by Marin CMA</i> | TBD | \$1,856,000 | \$300,000 | \$2,156,000 |
| CMA Base Planning Activities - Marin | TAM | \$2,673,000 | \$0 | \$2,673,000 |
| CMA Planning Activities Augmentation - Marin | TAM | \$418,000 | \$0 | \$418,000 |
| Central Marin Ferry Bike/Ped Connection | <u>TAM</u> | \$1,500,000 | \$0 | \$1,500,000 |
| <u>North Civic Center Bicycle and Pedestrian Improvements</u> | <u>Marin County</u> | <u>\$243,000</u> | <u>\$407,000</u> | <u>\$650,000</u> |
| <u>Bolinas Avenue and Sir Francis Drake Intersection Imps.</u> | <u>Ross</u> | <u>\$274,000</u> | <u>\$0</u> | <u>\$274,000</u> |
| <u>San Rafael Various Streets and Roads Preservation</u> | <u>San Rafael</u> | <u>\$457,000</u> | <u>\$0</u> | <u>\$457,000</u> |
| <u>San Rafael Transit Center Pedestrian Access Imps.</u> | <u>San Rafael</u> | <u>\$1,900,000</u> | <u>\$0</u> | <u>\$1,900,000</u> |
| MARIN COUNTY TOTAL: | | \$9,321,000 | \$707,000 | \$10,028,000 |
| NAPA COUNTY | | | | |
| <i>Specific projects TBD by Napa - NCTPA</i> | TBD | \$794,000 | \$0 | \$794,000 |
| CMA Base Planning Activities - Napa | NCTPA | \$2,673,000 | \$0 | \$2,673,000 |
| Eucalyptus Drive Complete Streets | American Canyon | \$723,000 | \$431,000 | \$1,154,000 |
| Napa City North/South Bike Connection | Napa (City) | \$300,000 | \$0 | \$300,000 |
| California Avenue Roundabouts | Napa (City) | \$1,740,000 | \$0 | \$1,740,000 |
| NAPA COUNTY TOTAL: | | \$6,230,000 | \$431,000 | \$6,661,000 |
| SAN FRANCISCO COUNTY | | | | |
| <i>Specific projects TBD by San Francisco CMA</i> | TBD | \$0 | \$0 | \$0 |
| CMA Base Planning Activities - San Francisco | SFCTA | \$2,795,000 | \$0 | \$2,795,000 |
| CMA Planning Activities Augmentation - San Francisco | SFCTA | \$773,000 | \$0 | \$773,000 |
| <u>Longfellow Safe Routes to School</u> | <u>SF DPW</u> | <u>\$670,307</u> | <u>\$0</u> | <u>\$670,307</u> |
| <u>ER Taylor Safe Routes to School</u> | <u>SF DPW</u> | <u>\$519,631</u> | <u>\$0</u> | <u>\$519,631</u> |
| <u>Chinatown Broadway Complete Streets Phase IV</u> | <u>SF DPW</u> | <u>\$5,320,536</u> | <u>\$0</u> | <u>\$5,320,536</u> |
| <u>Mansell Corridor Complete Streets</u> | <u>SFCTA</u> | <u>\$1,762,239</u> | <u>\$0</u> | <u>\$1,762,239</u> |
| <u>Masonic Avenue Complete Streets</u> | <u>SFMTA</u> | <u>\$8,317,539</u> | <u>\$1,910,000</u> | <u>\$10,227,539</u> |
| <u>Second Street Complete Streets</u> | <u>SFMTA</u> | <u>\$10,515,748</u> | <u>\$0</u> | <u>\$10,515,748</u> |
| <u>Transbay Center Bicycle and Pedestrian Imps.</u> | <u>TJPA</u> | <u>\$6,000,000</u> | <u>\$0</u> | <u>\$6,000,000</u> |
| SAN FRANCISCO COUNTY TOTAL: | | \$36,674,000 | \$1,910,000 | \$38,584,000 |
| SAN MATEO COUNTY | | | | |
| <i>Specific projects TBD by San Mateo CMA</i> | TBD | \$0 | \$1,991,000 | \$1,991,000 |
| CMA Base Planning Activities - San Mateo | SMCCAG | \$2,673,000 | \$0 | \$2,673,000 |
| CMA Planning Activities Augmentation - San Mateo | SMCCAG | \$672,000 | \$0 | \$672,000 |
| <u>PDA Planning Augmentation - San Mateo</u> | <u>SMCCAG</u> | <u>\$164,000</u> | <u>\$0</u> | <u>\$164,000</u> |
| US 101 / Broadway Interchange Bike/Ped Imps | Caltrans | \$3,613,000 | \$0 | \$3,613,000 |
| <u>Atherton Various Streets and Roads Preservation</u> | <u>Atherton</u> | <u>\$285,000</u> | <u>\$0</u> | <u>\$285,000</u> |
| San Pedro Creek Bridge Replacement Bike/Ped Imps | Pacifica | \$1,141,000 | \$0 | \$1,141,000 |
| Pacifica Linda Mar Blvd Preservation | Pacifica | \$431,000 | \$0 | \$431,000 |
| Crestview Drive Pavement Rehabilitation | San Carlos | \$412,000 | \$0 | \$412,000 |
| <u>Belmont Various Streets and Roads Preservation</u> | <u>Belmont</u> | <u>\$534,000</u> | <u>\$0</u> | <u>\$534,000</u> |
| <u>Ralston Road Pedestrian Improvements</u> | <u>Belmont</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>Old County Road Bike and Pedestrian Imps</u> | <u>Belmont</u> | <u>\$270,000</u> | <u>\$0</u> | <u>\$270,000</u> |
| <u>Carolan Avenue Complete Streets and Road Diet</u> | <u>Burlingame</u> | <u>\$986,000</u> | <u>\$0</u> | <u>\$986,000</u> |
| <u>Daly City Various Streets and Roads Preservation</u> | <u>Daly City</u> | <u>\$562,000</u> | <u>\$0</u> | <u>\$562,000</u> |
| <u>John Daly Boulevard Bicycle and Pedestrian Imps.</u> | <u>Daly City</u> | <u>\$1,000,000</u> | <u>\$0</u> | <u>\$1,000,000</u> |
| <u>Bay Road Bike and Ped Imps. Phase II and III</u> | <u>East Palo Alto</u> | <u>\$1,000,000</u> | <u>\$0</u> | <u>\$1,000,000</u> |
| <u>Menlo Park Various Streets and Roads Preservation</u> | <u>Menlo Park</u> | <u>\$427,000</u> | <u>\$0</u> | <u>\$427,000</u> |
| <u>Menlo Park Various Streets Bicycle and Pedestrian Imps</u> | <u>Menlo Park</u> | <u>\$797,000</u> | <u>\$0</u> | <u>\$797,000</u> |
| <u>Millbrae Various Streets and Roads Preservation</u> | <u>Millbrae</u> | <u>\$445,000</u> | <u>\$0</u> | <u>\$445,000</u> |
| <u>Palmetto Avenue Streetscape</u> | <u>Pacifica</u> | <u>\$1,000,000</u> | <u>\$0</u> | <u>\$1,000,000</u> |
| <u>Portola Valley Various Streets and Roads Preservation</u> | <u>Portola Valley</u> | <u>\$224,000</u> | <u>\$0</u> | <u>\$224,000</u> |
| <u>Redwood City Various Streets and Roads Preservation</u> | <u>Redwood City</u> | <u>\$548,000</u> | <u>\$0</u> | <u>\$548,000</u> |

Attachment B-2

MTC Resolution No. 4035, Attachment B-2
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 12/19/12-C 01/23/13-C
 05/22/13-C 09/25/13-C

Cycle 2 OBAG Project List FY 2012-13 through FY 2015-16 September 2013

OBAG Program Project List

| Project Category and Title | Implementing Agency | Total STP/CMAQ | Total Other RTIP-TAP | Total Cycle 2 |
|--|----------------------------|----------------------|----------------------|----------------------|
| CYCLE 2 COUNTY OBAG PROGRAMMING | | \$301,964,000 | \$18,036,000 | \$320,000,000 |
| <u>Middlefield Road Bicycle and Pedestrian Imps</u> | <u>Redwood City</u> | <u>\$1,752,000</u> | \$0 | <u>\$1,752,000</u> |
| <u>San Bruno Avenue Pedestrian Improvements</u> | <u>San Bruno</u> | <u>\$265,000</u> | \$0 | <u>\$265,000</u> |
| <u>San Bruno Avenue Street Median Imps</u> | <u>San Bruno</u> | <u>\$735,000</u> | \$0 | <u>\$735,000</u> |
| <u>San Carlos Streetscape and Pedestrian Imps</u> | <u>San Carlos</u> | <u>\$850,000</u> | \$0 | <u>\$850,000</u> |
| <u>El Camino Real Ped Upgrades (Grand Boulevard Initiative)</u> | <u>San Carlos</u> | <u>\$182,000</u> | \$0 | <u>\$182,000</u> |
| <u>Mount Diablo Ave. Rehabilitation</u> | <u>San Mateo (City)</u> | <u>\$270,000</u> | \$0 | <u>\$270,000</u> |
| <u>North Central Pedestrian Imps</u> | <u>San Mateo (City)</u> | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> |
| <u>San Mateo Citywide Crosswalk Improvements</u> | <u>San Mateo (City)</u> | <u>\$368,000</u> | \$0 | <u>\$368,000</u> |
| <u>Semicircular Road Bicycle and Pedestrian Access Imps</u> | <u>San Mateo County</u> | <u>\$320,000</u> | \$0 | <u>\$320,000</u> |
| <u>South San Francisco Citywide Sidewalk Gap Closures</u> | <u>South San Francisco</u> | <u>\$357,000</u> | \$0 | <u>\$357,000</u> |
| <u>South San Francisco Grand Blvd Pedestrian Imps</u> | <u>South San Francisco</u> | <u>\$1,000,000</u> | \$0 | <u>\$1,000,000</u> |
| SAN MATEO COUNTY | TOTAL: | \$24,533,000 | \$1,991,000 | \$26,524,000 |
| SANTA CLARA COUNTY | | | | |
| <i>Specific projects TBD by Santa Clara CMA</i> | TBD | \$2,187,000 | \$0 | \$2,187,000 |
| CMA Base Planning Activities - Santa Clara | VTA | \$4,246,000 | \$0 | \$4,246,000 |
| CMA Planning Activities Augmentation - Santa Clara | VTA | \$1,754,000 | \$0 | \$1,754,000 |
| San Tomas Expressway Box Culvert Rehabilitation | Santa Clara County | \$10,000,000 | \$0 | \$10,000,000 |
| <u>Hamilton Avenue Preservation</u> | <u>Campbell</u> | <u>\$279,000</u> | <u>\$0</u> | <u>\$279,000</u> |
| <u>Stevens Creek Boulevard Preservation</u> | <u>Cupertino</u> | <u>\$735,000</u> | <u>\$0</u> | <u>\$735,000</u> |
| <u>Los Altos Various Streets and Roads Preservation</u> | <u>Los Altos</u> | <u>\$312,000</u> | <u>\$0</u> | <u>\$312,000</u> |
| <u>El Monte Road Preservation</u> | <u>Los Altos Hills</u> | <u>\$186,000</u> | <u>\$0</u> | <u>\$186,000</u> |
| <u>Hillside Road Preservation</u> | <u>Los Gatos</u> | <u>\$139,000</u> | <u>\$0</u> | <u>\$139,000</u> |
| <u>Milpitas Various Streets and Roads Preservation</u> | <u>Milpitas</u> | <u>\$1,652,000</u> | <u>\$0</u> | <u>\$1,652,000</u> |
| <u>Monte Sereno Various Streets and Roads Preservation</u> | <u>Monte Sereno</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>Mountain View Various Streets Preservation and Bike Lanes</u> | <u>Mountain View</u> | <u>\$1,166,000</u> | <u>\$0</u> | <u>\$1,166,000</u> |
| <u>Palo Alto Various Streets and Roads Preservation</u> | <u>Palo Alto</u> | <u>\$956,000</u> | <u>\$0</u> | <u>\$956,000</u> |
| <u>San Jose Citywide Bikeway Program</u> | <u>San Jose</u> | <u>\$1,150,000</u> | <u>\$0</u> | <u>\$1,150,000</u> |
| <u>San Jose Citywide Pavement Management Program</u> | <u>San Jose</u> | <u>\$11,531,000</u> | <u>\$0</u> | <u>\$11,531,000</u> |
| <u>San Jose Citywide SRTS Infrastructure Program</u> | <u>San Jose</u> | <u>\$1,150,000</u> | <u>\$0</u> | <u>\$1,150,000</u> |
| <u>San Jose CitySide Smart Intersections Program</u> | <u>San Jose</u> | <u>\$1,150,000</u> | <u>\$0</u> | <u>\$1,150,000</u> |
| <u>Santa Clara Various Streets and Roads Preservation</u> | <u>Santa Clara (City)</u> | <u>\$1,891,000</u> | <u>\$0</u> | <u>\$1,891,000</u> |
| <u>Saratoga Village Sidewalk Preservation</u> | <u>Saratoga</u> | <u>\$162,000</u> | <u>\$0</u> | <u>\$162,000</u> |
| <u>Duane Avenue Preservation</u> | <u>Sunnyvale</u> | <u>\$1,576,000</u> | <u>\$0</u> | <u>\$1,576,000</u> |
| <u>Campbell Avenue Bicycle and Pedestrian Imps.</u> | <u>Campbell</u> | <u>\$3,718,000</u> | <u>\$0</u> | <u>\$3,718,000</u> |
| <u>Ronan Channel / Lions Creek Multi-Use Trail</u> | <u>Gilroy</u> | <u>\$1,034,000</u> | <u>\$0</u> | <u>\$1,034,000</u> |
| <u>US 101/Adobe Creek Bicycle and Pedestrian Bridge</u> | <u>Palo Alto</u> | <u>\$1,000,000</u> | <u>\$3,000,000</u> | <u>\$4,000,000</u> |
| <u>Downtown San Jose Bike Lanes and De-Couplet</u> | <u>San Jose</u> | <u>\$1,500,000</u> | <u>\$0</u> | <u>\$1,500,000</u> |
| <u>East San Jose Bicycle/Pedestrian Transit Connection</u> | <u>San Jose</u> | <u>\$2,000,000</u> | <u>\$0</u> | <u>\$2,000,000</u> |
| <u>Jackson Avenue Bicycle and Pedestrian Imps.</u> | <u>San Jose</u> | <u>\$1,500,000</u> | <u>\$0</u> | <u>\$1,500,000</u> |
| <u>San Jose Pedestrian-Oriented Traffic Safety Signals</u> | <u>San Jose</u> | <u>\$3,000,000</u> | <u>\$0</u> | <u>\$3,000,000</u> |
| <u>St. Johns Bikeway and Pedestrian Improvements</u> | <u>San Jose</u> | <u>\$1,185,000</u> | <u>\$0</u> | <u>\$1,185,000</u> |
| <u>The Alameda "Beautiful Way" Grand Boulevard Phase 2</u> | <u>San Jose</u> | <u>\$3,500,000</u> | <u>\$0</u> | <u>\$3,500,000</u> |
| <u>Capitol Expressway Traffic ITS and Bike/Ped Imps.</u> | <u>Santa Clara County</u> | <u>\$6,085,000</u> | <u>\$0</u> | <u>\$6,085,000</u> |
| <u>San Tomas Aquino Spur Multi-Use Trail Phase 2</u> | <u>Santa Clara County</u> | <u>\$1,884,000</u> | <u>\$1,350,000</u> | <u>\$3,234,000</u> |
| <u>Saratoga Ave-Prospect Rd Complete Streets</u> | <u>Saratoga</u> | <u>\$4,205,000</u> | <u>\$0</u> | <u>\$4,205,000</u> |
| <u>East & West Channel Multi-Use Trails</u> | <u>Sunnyvale</u> | <u>\$3,440,000</u> | <u>\$0</u> | <u>\$3,440,000</u> |
| <u>Fair Oaks Avenue Bikeway and Streetscape</u> | <u>Sunnyvale</u> | <u>\$956,000</u> | <u>\$0</u> | <u>\$956,000</u> |
| <u>Maude Avenue Bikeway and Streetscape</u> | <u>Sunnyvale</u> | <u>\$695,000</u> | <u>\$0</u> | <u>\$695,000</u> |
| <u>Sunnyvale Safe Routes to School Ped Infrastructure Imps</u> | <u>Sunnyvale</u> | <u>\$1,569,000</u> | <u>\$0</u> | <u>\$1,569,000</u> |
| <u>Sunnyvale-Saratoga Road Bike/Ped Safety Enhancements</u> | <u>Sunnyvale</u> | <u>\$524,000</u> | <u>\$0</u> | <u>\$524,000</u> |
| <u>Milpitas BART Station Montague Expwy Ped Overcrossing</u> | <u>VTA</u> | <u>\$744,000</u> | <u>\$0</u> | <u>\$744,000</u> |
| <u>Santa Clara Caltrain Station Bike/Ped Undercrossing</u> | <u>VTA</u> | <u>\$1,251,000</u> | <u>\$0</u> | <u>\$1,251,000</u> |
| <u>VTA/San Jose: Upper Penitencia Creek Multi-Use Trail</u> | <u>VTA</u> | <u>\$1,514,000</u> | <u>\$0</u> | <u>\$1,514,000</u> |
| SANTA CLARA COUNTY | TOTAL: | \$83,776,000 | \$4,350,000 | \$88,126,000 |
| SOLANO COUNTY | | | | |
| <i>Specific projects TBD by Solano CMA</i> | TBD | \$1,684,000 | \$0 | \$1,684,000 |

Attachment B-2

MTC Resolution No. 4035, Attachment B-2
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 12/19/12-C 01/23/13-C
 05/22/13-C 09/25/13-C

Cycle 2 OBAG Project List FY 2012-13 through FY 2015-16 September 2013

OBAG Program Project List

| Project Category and Title | Implementing Agency | Total STP/CMAQ | Total Other RTIP-TAP | Total Cycle 2 |
|---|----------------------|----------------------|----------------------|----------------------|
| CYCLE 2 COUNTY OBAG PROGRAMMING | | | | |
| | | \$301,964,000 | \$18,036,000 | \$320,000,000 |
| CMA Base Planning Activities - Solano | STA | \$2,673,000 | \$0 | \$2,673,000 |
| CMA Planning Activities Augmentation - Solano | STA | \$333,000 | \$0 | \$333,000 |
| West B Street Bicycle/Pedestrian RxR Undercrossing | Dixon | \$1,394,000 | \$1,141,000 | \$2,535,000 |
| Solano County - Various Streets and Roads Preservation | Solano County | <u>\$1,389,000</u> | \$0 | <u>\$1,389,000</u> |
| Vacaville - Various Streets and Roads Preservation | Vacaville | \$1,231,000 | \$0 | \$1,231,000 |
| Vallejo Downtown Streetscape - Phase 3 | Vallejo | <u>\$2,090,000</u> | \$0 | <u>\$2,090,000</u> |
| <u>East 2nd Street Preservation</u> | <u>Benicia</u> | <u>\$495,000</u> | \$0 | <u>\$495,000</u> |
| <u>Benicia Safe Routes to Schools Infrastructure Imps</u> | <u>Benicia</u> | <u>\$100,000</u> | \$0 | <u>\$100,000</u> |
| <u>Beck Avenue Preservation</u> | <u>Fairfield</u> | <u>\$1,424,000</u> | \$0 | <u>\$1,424,000</u> |
| <u>Vaca-Dixon Bike Route Phase 5</u> | <u>Solano County</u> | <u>\$1,800,000</u> | \$0 | <u>\$1,800,000</u> |
| <u>Local PDA Planning Augmentation</u> | <u>STA</u> | <u>\$511,000</u> | \$0 | <u>\$511,000</u> |
| <u>Eastern Solano / SNCI Rideshare Program</u> | <u>STA</u> | <u>\$533,000</u> | \$0 | <u>\$533,000</u> |
| <u>Solano Transit Ambassador Program</u> | <u>STA</u> | <u>\$250,000</u> | \$0 | <u>\$250,000</u> |
| <u>Walters Road/Pintail Drive Preservation</u> | <u>Suisun City</u> | <u>\$356,000</u> | \$0 | <u>\$356,000</u> |
| <u>Suisun/Fairfield Intercity Rail Station Access Imps</u> | <u>Suisun City</u> | <u>\$415,000</u> | \$0 | <u>\$415,000</u> |
| <u>Allison Bicycle/Pedestrian Imps.</u> | <u>Vacaville</u> | <u>\$450,000</u> | \$0 | <u>\$450,000</u> |
| <u>Ulatis Creek Bicycle/Pedestrian Pathway and Streetscape</u> | <u>Vacaville</u> | <u>\$500,000</u> | \$0 | <u>\$500,000</u> |
| SOLANO COUNTY | TOTAL: | \$17,628,000 | \$1,141,000 | \$18,769,000 |
| SONOMA COUNTY | | | | |
| <i>Specific projects TBD by Sonoma - SCTA</i> | TBD | \$0 | \$0 | \$0 |
| CMA Base Planning Activities - Sonoma | SCTA | \$2,673,000 | \$0 | \$2,673,000 |
| SMART Vehicle Purchase | SMART | \$6,600,000 | \$0 | \$6,600,000 |
| <u>Cloverdale Safe Routes to Schools Phase 2</u> | <u>Cloverdale</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>Cotati Old Redwood Highway South Preservation (CS)</u> | <u>Cotati</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>Healdsburg Various Streets and Roads Preservation</u> | <u>Healdsburg</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>Petaluma Complete Streets</u> | <u>Petaluma</u> | <u>\$1,848,000</u> | <u>\$0</u> | <u>\$1,848,000</u> |
| <u>Rohnert Park Various Streets Preservation</u> | <u>Rohnert Park</u> | <u>\$1,103,000</u> | <u>\$0</u> | <u>\$1,103,000</u> |
| <u>Rohnert Park Bicycle and Pedestrian Improvements</u> | <u>Rohnert Park</u> | <u>\$500,000</u> | <u>\$0</u> | <u>\$500,000</u> |
| <u>Downtown Santa Rosa Streetscape</u> | <u>Santa Rosa</u> | <u>\$360,000</u> | <u>\$353,000</u> | <u>\$713,000</u> |
| <u>Santa Rosa Complete Streets Road Diet on Transit Corridors</u> | <u>Santa Rosa</u> | <u>\$2,460,000</u> | <u>\$0</u> | <u>\$2,460,000</u> |
| <u>Sebastopol Various Streets and Roads Preservation</u> | <u>Sebastopol</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>SMART Bicycle/Pedestrian Pathway</u> | <u>SMART</u> | <u>\$0</u> | <u>\$1,043,000</u> | <u>\$1,043,000</u> |
| <u>Sonoma Various Streets and Roads Preservation</u> | <u>Sonoma (City)</u> | <u>\$250,000</u> | <u>\$0</u> | <u>\$250,000</u> |
| <u>Sonoma County Various Streets and Roads Preservation</u> | <u>Sonoma County</u> | <u>\$3,377,000</u> | <u>\$0</u> | <u>\$3,377,000</u> |
| <u>Windsor Road/Jaquar Lane Bicycle/Pedestrian Imps.</u> | <u>Windsor</u> | <u>\$630,000</u> | <u>\$0</u> | <u>\$630,000</u> |
| <u>Conde Lane/Johnson Street Pedestrian Imps.</u> | <u>Windsor</u> | <u>\$432,000</u> | <u>\$0</u> | <u>\$432,000</u> |
| <u>Windsor Rd/Bell Rd/Market St Pedestrian Imps.</u> | <u>Windsor</u> | <u>\$410,000</u> | <u>\$0</u> | <u>\$410,000</u> |
| SONOMA COUNTY | TOTAL: | \$21,643,000 | \$1,396,000 | \$23,039,000 |
| Cycle 2 Total | TOTAL: | \$301,964,000 | \$18,036,000 | \$320,000,000 |

J:\SECTION\STAFF\Resolution\TEMP-RES\MTC\September PAC\Imp-4035_Attach_B-2_Sept REV.xlsx\T4 Cycle 2 Attach B-2 09-25-13

| | | |
|--------------|------------------|------------|
| Date: | October 28, 2009 | |
| W.I.: | 1512 | |
| Referred by: | PAC | |
| Revised: | 12/16/09-C | 07/28/10-C |
| | 09/22/10-C | 10/27/10-C |
| | 02/23/11-C | 03/23/11-C |
| | 05/25/11-C | 06/22/11-C |
| | 09/28/11-C | 10/26/11-C |
| | 02/22/12-C | 03/28/12-C |
| | 04/25/12-C | 06/27/12-C |
| | 07/25/12-C | 09/26/12-C |
| | 02/27/13-C | 05/22/13-C |
| | 09/25/13-C | |

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well

ABSTRACT

MTC Resolution No. 3925, Revised

Page 2

as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart's Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa's Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance \$8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-

ABSTRACT

MTC Resolution No. 3925, Revised

Page 3

term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add \$34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from \$54 million to \$0 to accommodate this action and the advance of \$20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Attachment A (pages 6 and 17), and Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on April 25, 2012 to address the following: program \$1.2 million to an ACE preventive maintenance project in lieu of an equal amount for SR2S funding for Alameda county (ACTC agrees to fund an equal amount of SR2S projects using local funds); advance and program the remaining \$2.7 million for the small/ northbay county operators (with this advance, the entire \$31 million STP/CMAQ commitment for the MTC Resolution 3814 Transit Payback as identified in Attachment A has been fulfilled); and redirect \$700,000 from the Climate Initiatives Public Outreach effort to the Spare the Air program. Additional changes were made to the project listing in Attachment B.

Attachment B to the resolution was revised on June 27, 2012 to reflect the following actions: program \$7.6 million for specific STP/CMAQ projects for the Lifeline program; program \$3.7 million to ten new Priority Development Area (PDA) Planning Grants for San Francisco, Fremont, Concord, Alameda, Alameda County, Richmond, Mountain View and Rohnert Park; and revise the SamTrans projects receiving the Caltrain Payback, among other changes.

Attachment B to the resolution was revised on July 25, 2012 to add \$0.2 million for Lifeline transportation projects.

ABSTRACT

MTC Resolution No. 3925, Revised

Page 4

Attachment B to the resolution was revised on September 26, 2012 to add \$50,000 to the Walnut Creek fourth cycle PDA planning grant and to move funds between two projects in the Sonoma County's County TLC Program.

Attachment B to the resolution was revised on February 27, 2013 to redirect \$50,000 to the City of San Jose's San Carlos Multimodal project from the Los Gatos Creek Reach 5 Trail project.

This resolution was revised on May 22, 2013 to extend the obligation deadline for the remaining Cycle 1 funds for projects subject to the dissolution of the redevelopment agencies, and delays in programming of Lifeline Transportation projects and small/northbay transit operators projects subject to the MTC Resolution 3814 transit payback commitment, and climate initiative innovative grant projects. Attachment B to the resolution was also revised to reflect the following actions: Redirect \$180,000 from the City of Concord's Monument Blvd Corridor Shared Use Trail (Phase 1) to the Monument Blvd Corridor Pedestrian and Bikeway Network (Phase 2) with no change in total funding; add the Eddy and Ellis Traffic Calming Lifeline project in San Francisco for \$1,175,105; modify the funding amounts between SamTrans' Caltrain Right-Of-Way payback commitment projects with no change in total funding; replace the Livermore plaza TLC project with the Livermore railroad depot restoration project with no change in total funding; deprogram the electric vehicle taxi climate initiative project for \$6,988,000 as a result of Better Place withdrawing from the project and retain \$988,000 for SFMTA's Electric Vehicles for Neighborhood Taxi Service project (a sub-element of the original project); and redirect: \$875,000 to extend the Dynamic Rideshare project; and redirect \$2,800,000 to increase the BAAQMD's bike sharing climate initiative project from \$4,291,000 to \$7,091,000.

Attachment B to the resolution was revised on September 25, 2013 to substitute the City of Oakland's Foothill Blvd. Streetscape Project with the Lakeside Green Streets Project.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, March 7, 2012, April 11, 2012, June 13, 2012, July 11, 2012, September 12, 2012, February 13, 2013, May 8, 2013 and September 11, 2013.

Date: October 28, 2009
W.I.: 1512
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12)
Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and
Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

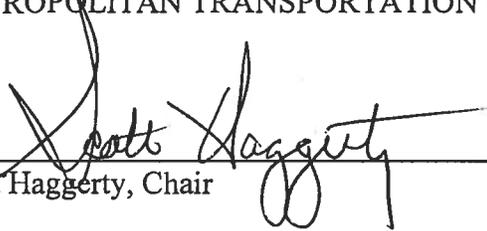
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

Attachment B

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C
 10/27/10-C 02/23/10-C
 03/23/11-C 05/25/11-C
 06/22/11-C 09/28/11-C
 10/26/11-C 01/25/12-C
 02/22/12-C 03/28/12-C
 04/25/12-C 06/27/12-C
 07/25/12-C 09/26/12-C
 02/27/13-C 05/22/13-C
 09/25/13-C

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 September 25, 2013

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other TE/RTIP/CMIA | Total Cycle 1 |
|--|--------------------|---------------------|----------------------------|--------------------------|----------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| 1. REGIONAL PLANNING ACTIVITIES (PL) | | | | | |
| Regional Agency Planning Activities | | | | | |
| ABAG Planning | Region-Wide | ABAG | \$1,786,000 | \$0 | \$1,786,000 |
| BCDC Planning | Region-Wide | BCDC | \$893,000 | \$0 | \$893,000 |
| MTC Planning | Region-Wide | MTC | \$1,786,000 | \$0 | \$1,786,000 |
| SUBTOTAL | | | \$4,465,000 | \$0 | \$4,465,000 |
| County CMA Planning Activities | | | | | |
| CMA Planning - Alameda | Alameda | ACTC | \$2,566,000 | \$0 | \$2,566,000 |
| CMA Planning - Contra Costa | Contra Costa | CCTA | \$2,029,000 | \$0 | \$2,029,000 |
| CMA Planning - Marin | Marin | TAM | \$1,786,000 | \$0 | \$1,786,000 |
| CMA Planning - Napa | Napa | NCTPA | \$1,786,000 | \$0 | \$1,786,000 |
| CMA Planning - San Francisco | San Francisco | SFCTA | \$1,867,000 | \$0 | \$1,867,000 |
| CMA Planning - San Mateo | San Mateo | SMCCAG | \$1,786,000 | \$0 | \$1,786,000 |
| CMA Planning - Santa Clara | Santa Clara | VTA | \$2,840,000 | \$0 | \$2,840,000 |
| CMA Planning - Solano | Solano | STA | \$1,786,000 | \$0 | \$1,786,000 |
| CMA Planning - Sonoma | Sonoma | SCTA | \$1,786,000 | \$0 | \$1,786,000 |
| SUBTOTAL | | | \$18,232,000 | \$0 | \$18,232,000 |
| 1. REGIONAL PLANNING ACTIVITIES (PL) | | | TOTAL: \$22,697,000 | \$0 | \$22,697,000 |
| 2. REGIONAL OPERATIONS (RO) PROGRAMS | | | | | |
| Regional Operations | | | | | |
| Clipper® Fare Card Collections System | Region-Wide | MTC | \$19,772,000 | \$0 | \$19,772,000 |
| Clipper® Fare Card Collections System | Region-Wide | GBHTD | \$8,900,000 | \$0 | \$8,900,000 |
| Clipper® Fare Card Collections System/Preventive Maintenance | Region-Wide | SamTrans | \$228,000 | \$0 | \$228,000 |
| 511 - Traveler Information | Region-Wide | MTC | \$34,500,000 | \$0 | \$34,500,000 |
| Regional Transportation Marketing | Region-Wide | MTC | \$2,100,000 | \$0 | \$2,100,000 |
| SUBTOTAL | | | \$65,500,000 | \$0 | \$65,500,000 |
| FSP/Incident Management | Region-Wide | SAFE | \$18,400,000 | \$0 | \$18,400,000 |
| SUBTOTAL | | | \$18,400,000 | \$0 | \$18,400,000 |
| 2. REGIONAL OPERATIONS (RO) PROGRAMS | | | TOTAL: \$83,900,000 | \$0 | \$83,900,000 |
| 3. FREEWAY PERFORMANCE INITIATIVE (FPI) | | | | | |
| Freeway Performance Initiative | | | | | |
| Regional Performance Monitoring | Region-Wide | MTC | \$750,000 | \$0 | \$750,000 |
| Regional Performance Initiatives Implementation | Region-Wide | SAFE | \$4,058,000 | \$0 | \$4,058,000 |
| Program for Arterial System Synchronization (PASS) | Region-Wide | MTC | \$3,750,000 | \$0 | \$3,750,000 |
| SUBTOTAL | | | \$8,558,000 | \$0 | \$8,558,000 |
| Ramp Metering and TOS Elements | | | | | |
| FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880 | Alameda | Caltrans | \$1,557,000 | \$4,680,000 | \$6,237,000 |
| FPI - SCL SR 85: I-280 to US 101 | Santa Clara | Caltrans | \$2,058,000 | \$2,629,000 | \$4,687,000 |
| FPI - ALA I-580: SSJ Co. Line to I-880 | Alameda | Caltrans | \$2,920,000 | \$3,921,000 | \$6,841,000 |
| FPI - SCL I-680: US 101 to ALA Co. Line | Santa Clara | Caltrans | \$3,697,000 | \$8,209,000 | \$11,906,000 |
| FPI - ALA I-680: SCL Co. Line to CC Co. Line | Alameda | Caltrans | \$5,413,000 | \$31,000,000 | \$36,413,000 |
| FPI - SCL US 101: SBT Co. Line to SR 85 | Santa Clara | Caltrans | \$4,290,000 | \$0 | \$4,290,000 |
| FPI - SOL I-80: SR 37 to I-505 | Santa Clara | Caltrans | \$4,550,000 | \$23,518,000 | \$28,068,000 |
| FPI - MRN US 101: SF Co. Line to SON Co. Line | Marin | Caltrans | \$5,000,000 | \$0 | \$5,000,000 |
| FPI - SOL I-80: I-505 to YOL Co Line | Solano | Caltrans | \$7,000,000 | \$0 | \$7,000,000 |
| FPI - CC SR 4: Alhambra Avenue to Loveridge Road | Contra Costa | Caltrans | \$2,500,000 | \$0 | \$2,500,000 |
| FPI - ALA I-880: SCL CO. Line to Davis Street | Alameda | Caltrans | \$3,500,000 | \$0 | \$3,500,000 |
| SUBTOTAL | | | \$42,485,000 | \$73,957,000 | \$116,442,000 |
| 3. FREEWAY PERFORMANCE INITIATIVE (FPI) | | | TOTAL: \$51,043,000 | \$73,957,000 | \$125,000,000 |
| 4. CLIMATE CHANGE INITIATIVES (CCI) | | | | | |
| Eastern Solano CMAQ Program | | | | | |
| Vacaville - Ulatis Creek Bicycle Pedestrian Path | Solano | Vacaville | \$810,000 | \$0 | \$810,000 |
| Vacaville Intermodal Station Phase 2 | Solano | Vacaville | \$975,000 | \$0 | \$975,000 |
| STA - Solano Napa Commuter Information (SNCI) | Solano | STA | \$445,000 | \$0 | \$445,000 |
| STA - Solano Safe Routes To School Program | Solano | STA | \$215,000 | \$0 | \$215,000 |
| Solano County - Vacaville-Dixon Bicycle Route - Phase 5 | Solano | Solano County | \$555,000 | \$0 | \$555,000 |
| SUBTOTAL | | | \$3,000,000 | \$0 | \$3,000,000 |
| Public Education/Outreach | | | | | |
| Public Education and Outreach | Region-Wide | MTC | \$8,375,000 | \$0 | \$8,375,000 |
| Electric Vehicle Promotional Campaign | Region-Wide | MTC | \$925,000 | \$0 | \$925,000 |
| Spare the Air | Region-Wide | BAAQMD | \$700,000 | \$0 | \$700,000 |
| SUBTOTAL | | | \$10,000,000 | \$0 | \$10,000,000 |
| Safe Routes To Schools - Regional Competitive | | | | | |
| The BikeMobile: A Bike Repair and Encouragement Vehicle | Alameda | ACTC | \$500,000 | \$0 | \$500,000 |
| Venetia Valley School SR25 Imps (Green Ways to School Through Social Networking) | Marin | TAM Marin County | \$383,000 | \$0 | \$383,000 |

Attachment B

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 07/28/10-C 09/22/10-C
 10/27/10-C 02/23/10-C
 03/23/11-C 05/25/11-C
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METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 September 25, 2013

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other TE/RTIP/CMIA | Total Cycle 1 |
|--|-----------------------|---------------------------|----------------------------|--------------------------|------------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| Bay Area School Transportation Collaborative Education and Encouragement School Route Maps | Region-Wide Solano | ACWMA STA | \$867,000 \$250,000 | \$0 \$0 | \$867,000 \$250,000 |
| SUBTOTAL | | | \$2,000,000 | \$0 | \$2,000,000 |
| Safe Routes To Schools - County | | | | | |
| <i>Specific projects TBD by CMAAs</i> | | | | | |
| Alameda County Safe Routes to School Program | Alameda | ACTC | \$2,069,065 | \$0 | \$2,069,065 |
| ACE Preventive Maintenance (for local funds directed to Alameda SR2S) | Alameda | ACE | \$1,150,935 | \$0 | \$1,150,935 |
| Brentwood School Area Safety Improvements | Contra Costa | Brentwood | \$432,000 | \$0 | \$432,000 |
| Montalvin Manor Pedestrian and Transit Access Improvements | Contra Costa | Contra Costa County | \$265,000 | \$0 | \$265,000 |
| San Ramon Valley Street Smarts' Safe Routes to School Program | Contra Costa | Danville | \$365,000 | \$0 | \$365,000 |
| Moraga Way Pedestrian Pathway | Contra Costa | Orinda | \$166,000 | \$0 | \$166,000 |
| Lisa Lane Sidewalk Project | Contra Costa | Pleasant Hill | \$250,000 | \$0 | \$250,000 |
| Central-East County Safe Routes to School Program | Contra Costa | Pleasant Hill | \$725,000 | \$0 | \$725,000 |
| Richmond Safe Routes to School Cycle 2 Project | Contra Costa | Richmond | \$264,000 | \$0 | \$264,000 |
| Marin Strawberry Point School - Strawberry Drive Pedestrian Imps | Marin | TAM | \$475,000 | \$0 | \$475,000 |
| Napa County Safe Routes to School Program Expansion | Napa | NCTPA | \$315,000 | \$0 | \$315,000 |
| San Francisco Safe Routes to School Education and Outreach | San Francisco | SF Dept. of Public Health | \$500,000 | \$0 | \$500,000 |
| Sunset and AP Giannini Safe Routes to School Improvements | San Francisco | SFMTA | \$579,000 | \$0 | \$579,000 |
| San Mateo County Safe Routes to School Program | San Mateo | CCAG | \$1,429,000 | \$0 | \$1,429,000 |
| Mountain View VERBS Program | Santa Clara | Mountain View | \$500,000 | \$0 | \$500,000 |
| Palo Alto Safe Routes to School | Santa Clara | Palo Alto | \$528,000 | \$0 | \$528,000 |
| San Jose Walk N' Roll - Non Infrastructure | Santa Clara | San Jose | \$943,000 | \$0 | \$943,000 |
| San Jose Walk N' Roll - Safe Access | Santa Clara | San Jose | \$568,000 | \$0 | \$568,000 |
| Santa Clara VERBS Program | Santa Clara | Santa Clara (City) | \$500,000 | \$0 | \$500,000 |
| Santa Clara County Safe Routes to School Program | Santa Clara | Santa Clara County | \$1,000,000 | \$0 | \$1,000,000 |
| Suisun City - Grizzly Island Trail | Solano | Suisun City | \$300,000 | \$0 | \$300,000 |
| STA - Solano County Safe Routes to School Program | Solano | STA | \$642,000 | \$0 | \$642,000 |
| Sonoma County-wide Safe Routes to Schools Improvements | Sonoma | Sonoma County | \$1,034,000 | \$0 | \$1,034,000 |
| SUBTOTAL | | | \$15,000,000 | \$0 | \$15,000,000 |
| Innovation Grants | | | | | |
| <i>Specific projects TBD by Commission</i> | | | | | |
| Berkeley Transportation Action Plan (B-TAP) | Alameda | Berkeley | \$2,000,000 | \$0 | \$2,000,000 |
| Shore Power Initiative | Alameda | Port of Oakland | \$3,000,000 | \$0 | \$3,000,000 |
| Local Government Electric Vehicle (EV) Fleet Replacement | Region-Wide | Alameda County | \$2,808,000 | \$0 | \$2,808,000 |
| Bike-sharing Pilot Program | Region-Wide | BAAQMD | \$7,091,000 | \$0 | \$7,091,000 |
| Cold-In-Place (CIP) Pavement Recycling | Region-Wide | City of Napa | \$2,000,000 | \$0 | \$2,000,000 |
| Bus Automated Vehicle Locators (AVLS) | Region-Wide | Santa Rosa | \$600,000 | \$0 | \$600,000 |
| Dynamic Rideshare | Region-Wide | SCTA | \$2,375,000 | \$0 | \$2,375,000 |
| eFleet: Electric Vehicle (EV) Car Sharing Electrified | Region-Wide | SFCTA | \$1,700,000 | \$0 | \$1,700,000 |
| Electric Vehicle Funding Strategies | Region-Wide | TBD | \$2,000,000 | \$0 | \$2,000,000 |
| Public-Private Partnership TDM | San Francisco | SFCTA | \$750,000 | \$0 | \$750,000 |
| SFgo | San Francisco | SFMTA | \$20,000,000 | \$0 | \$20,000,000 |
| Electric Vehicles for Neighborhood Taxis | San Francisco | SFMTA | \$988,000 | \$0 | \$988,000 |
| TDM Strategies for Redwood City | San Mateo | SamTrans | \$1,487,000 | \$0 | \$1,487,000 |
| Innovative Bicycle Detection Systems | Santa Clara | San Jose | \$1,500,000 | \$0 | \$1,500,000 |
| Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange) | Sonoma | Stewart's Point Rancheria | \$0 | \$376,000 | \$376,000 |
| SUBTOTAL | | | \$50,624,000 | \$376,000 | \$51,000,000 |
| Climate Action Program Evaluation | | | | | |
| <i>Specific projects TBD by the Commission</i> | | | | | |
| SUBTOTAL | | | \$4,000,000 | \$0 | \$4,000,000 |
| 4. CLIMATE CHANGE INITIATIVES (CCI) | | | TOTAL: \$84,624,000 | \$376,000 | \$85,000,000 |

5. REGIONAL BICYCLE PROGRAM (RBP) *

| Bike/Ped Program | | | | | |
|---|---------------|------------|-------------|-----|-------------|
| <i>Specific projects TBD by County CMAAs</i> | | | | | |
| Bicycle - Alameda - Block Grant RBP Implementation | Alameda | ACTC | \$153,000 | \$0 | \$153,000 |
| Bicycle - Contra Costa - Block Grant RBP Implementation | Contra Costa | CCTA | \$47,000 | \$0 | \$47,000 |
| Bicycle - Marin - Block Grant RBP Implementation | Marin | TAM | \$66,000 | \$0 | \$66,000 |
| Bicycle - Napa - Block Grant RBP Implementation | Napa | NCTPA | \$24,000 | \$0 | \$24,000 |
| Bicycle - San Francisco - Block Grant RBP Implementation | San Francisco | SFCTA | \$55,000 | \$0 | \$55,000 |
| Bicycle - San Mateo - Block Grant RBP Implementation | San Mateo | SMCCAG | \$70,000 | \$0 | \$70,000 |
| Bicycle - Santa Clara - Block Grant RBP Implementation | Santa Clara | SCVTA | \$186,000 | \$0 | \$186,000 |
| Bicycle - Solano - Block Grant RBP Implementation | Solano | STA | \$54,000 | \$0 | \$54,000 |
| Bicycle - Sonoma - Block Grant RBP Implementation | Sonoma | SCTA | \$49,000 | \$0 | \$49,000 |
| Albany - Buchanan Street Bicycle and Pedestrian Path | Alameda | Albany | \$1,702,000 | \$0 | \$1,702,000 |
| Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets) | Alameda | Oakland | \$435,000 | \$0 | \$435,000 |
| Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure | Alameda | Pleasanton | \$709,000 | \$0 | \$709,000 |
| Union City Blvd Bicycle Lanes Phase I | Alameda | Union City | \$860,000 | \$0 | \$860,000 |

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September 25, 2013

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|--|---------------|-----------------------|----------------------|--------------------------|----------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| Concord - Monument Blvd Corridor Shared Use Trail | Contra Costa | Concord | \$486,000 | \$0 | \$486,000 |
| Concord - Monument Blvd Corridor Pedestrian and Bikeway Network | Contra Costa | Concord | \$180,000 | \$0 | \$180,000 |
| Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities | Contra Costa | Pittsburg | \$900,000 | \$0 | \$900,000 |
| Richmond - Barrett Avenue Bicycle Lanes | Contra Costa | Richmond | \$600,000 | \$0 | \$600,000 |
| Larkspur - Dougherty Drive Bikeway | Marin | Larkspur | \$85,000 | \$0 | \$85,000 |
| Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps | Marin | Sausalito | \$88,000 | \$0 | \$88,000 |
| TAM - Central Marin Ferry Connection | Marin | TAM | \$1,410,000 | \$0 | \$1,410,000 |
| Napa - Lincoln Avenue Bicycle Lanes | Napa | City of Napa | \$170,000 | \$0 | \$170,000 |
| Napa - California Blvd Bicycle Lanes | Napa | City of Napa | \$200,000 | \$0 | \$200,000 |
| Napa County - Valley Vine Trail Bicycle Path | Napa | NCTPA | \$211,000 | \$0 | \$211,000 |
| San Francisco - Marina Green Trail Improvements | San Francisco | SFPDW | \$988,000 | \$0 | \$988,000 |
| San Francisco - Cargo Way Bicycle Improvements | San Francisco | Port of San Francisco | \$185,000 | \$0 | \$185,000 |
| Half Moon Bay - SR-1 Bicycle / Pedestrian Trail | San Mateo | Half Moon Bay | \$420,000 | \$0 | \$420,000 |
| Redwood City - Bair Island Bay Trail Gap Closure | San Mateo | Redwood City | \$337,000 | \$0 | \$337,000 |
| Redwood City - Skyway/Shoreway Bicycle Lanes and Imps. | San Mateo | Redwood City | \$256,000 | \$0 | \$256,000 |
| South San Francisco - Bicycle Lanes Gap Closure | San Mateo | South San Francisco | \$261,000 | \$0 | \$261,000 |
| Campbell Ave Bicycle Lane and Sidewalk | Santa Clara | Campbell | \$424,000 | \$0 | \$424,000 |
| Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail | Santa Clara | Gilroy | \$672,000 | \$0 | \$672,000 |
| San Jose - Los Gatos Creek Reach 5 Trail | Santa Clara | San Jose | \$1,200,000 | \$0 | \$1,200,000 |
| San Jose San Carlos Multimodal Streetscape - Phase II | Santa Clara | San Jose | \$50,000 | \$0 | \$50,000 |
| Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps | Santa Clara | Santa Clara City | \$1,258,000 | \$0 | \$1,258,000 |
| Santa Clara - San Tomas Aquino Creek Spur Trail Imps. | Santa Clara | Santa Clara City | \$1,081,000 | \$0 | \$1,081,000 |
| Sunnyvale - Hendy Ave Improvements (Complete Streets) | Santa Clara | Sunnyvale | \$437,000 | \$0 | \$437,000 |
| Fairfield - Linear Park Path Alternate Route (Nightingale Drive) | Solano | Fairfield | \$221,000 | \$0 | \$221,000 |
| Suisun City - Grizzly Island Trail Project | Solano | Suisun City | \$814,000 | \$0 | \$814,000 |
| Healdsburg - Foss Creek New Pathway Segment 6 | Sonoma | Healdsburg | \$876,000 | \$0 | \$876,000 |
| Santa Rosa - SMART/College Ave Bike/Ped Pathway | Sonoma | Santa Rosa | \$948,000 | \$0 | \$948,000 |
| Sonoma County - SMART Hearn Ave Bike/Ped Trail | Sonoma | Sonoma Co. Reg Parks | \$620,000 | \$0 | \$620,000 |
| Berkely Bay Trail (TE) | Alameda | Bekeley | \$0 | \$1,557,000 | \$1,557,000 |
| Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE) | Contra Costa | Lafayette | \$0 | \$1,009,000 | \$1,009,000 |
| Sir Francis Drake Class II Bike Lane (TE) | Marin | Marin Couty | \$0 | \$294,000 | \$294,000 |
| North Yountville Bike Route and Sidewalk Extension (TE) | Napa | Yountville | \$0 | \$183,000 | \$183,000 |
| San Francisco Bicycle Parking Program (Mission/Citywide) (TE) | San Francisco | San Francisco MTA | \$0 | \$235,000 | \$235,000 |
| Church and Duboce Bicycle / Ped Enhancements | San Francisco | San Francisco MTA | \$0 | \$388,000 | \$388,000 |
| San Francisco - Pedestrian Safety & Encouragement Campaign | San Francisco | San Francisco MTA | \$0 | \$174,000 | \$174,000 |
| San Mateo County Bicycle/Pedestrian Enhancements (TE) | San Mateo | San Mateo County | \$0 | \$200,000 | \$200,000 |
| Bayshore Bicycle Lane | San Mateo | Brisbane | \$0 | \$627,000 | \$627,000 |
| Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE) | Santa Clara | Gilroy | \$0 | \$697,000 | \$697,000 |
| Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE) | Santa Clara | Los Altos Hills | \$0 | \$467,000 | \$467,000 |
| Guadalupe River Trail, Tasman Undercrossing (TE) | Santa Clara | San Jose | \$0 | \$660,000 | \$660,000 |
| Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE) | Solano | Fairfield | \$0 | \$400,000 | \$400,000 |
| Dixon West B Street Bike/Ped Undercrossing (TE) | Solano | STA | \$0 | \$77,000 | \$77,000 |
| Copeland Creek Bicycle Path Reconstruction (TE) | Sonoma | Rohnert Park | \$0 | \$581,000 | \$581,000 |
| SUBTOTAL | | | \$19,788,000 | \$7,549,000 | \$27,337,000 |
| 5. REGIONAL BICYCLE PROGRAM (RBP) | | TOTAL: | \$19,788,000 | \$7,549,000 | \$27,337,000 |

* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.
 * NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP

| 6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) * | | | | | |
|---|---------------|---------------------|-----------|-----|-----------|
| TLC / Station Area Planning Implementation | | | | | |
| ABAG Station Area Planning Implementation | Region-Wide | ABAG | \$450,000 | \$0 | \$450,000 |
| MTC Station Area Planning Implementation | Region-Wide | MTC | \$762,000 | \$0 | \$762,000 |
| Station Area Plans | | | | | |
| Central Fremont – City Center | Alameda | Fremont | \$224,000 | \$0 | \$224,000 |
| South Fremont/Warm Springs BART Station | Alameda | Fremont | \$276,000 | \$0 | \$276,000 |
| Walnut Creek BART | Contra Costa | Walnut Creek | \$500,000 | \$0 | \$500,000 |
| San Francisco Central Corridor, So. segment of the Central Subway | San Francisco | San Francisco | \$68,000 | \$0 | \$68,000 |
| San Francisco Market Street (Steuart St. to Octavia Blvd.) | San Francisco | San Francisco | \$300,000 | \$0 | \$300,000 |
| Downtown South San Francisco / Caltrain Station | San Mateo | South San Francisco | \$600,000 | \$0 | \$600,000 |
| Lawrence Station Area / Sunnyvale and Santa Clara | Santa Clara | Sunnyvale | \$450,000 | \$0 | \$450,000 |
| Priority Development Area (PDA) Planning | | | | | |
| Alameda Naval Air Station | Alameda | Alameda (City) | \$200,000 | \$0 | \$200,000 |
| Ashland East 14th Street/Mission Blvd | Alameda | Alameda County | \$400,000 | \$0 | \$400,000 |
| Warm Springs/South Fremont BART | Alameda | Fremont | \$300,000 | \$0 | \$300,000 |
| Concord Downtown BART | Contra Costa | Concord | \$480,000 | \$0 | \$480,000 |
| Concord Naval Weapons Station/N. Concord BART | Contra Costa | Concord | \$240,000 | \$0 | \$240,000 |
| South Richmond | Contra Costa | Richmond | \$496,000 | \$0 | \$496,000 |
| Treasure Island Mobility Management | San Francisco | San Francisco | \$500,000 | \$0 | \$500,000 |

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|---|---------------|---------------------|----------------------|--------------------------|----------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| San Francisco Central Corridor EIR Augmentation | San Francisco | San Francisco | \$200,000 | \$0 | \$200,000 |
| El Camino/San Antonio | Santa Clara | Mountain View | \$400,000 | \$0 | \$400,000 |
| Central Rohnert Park | Sonoma | Rohnert Park | \$448,000 | \$0 | \$448,000 |
| Unprogrammed Priority Development Area (PDA) Planning Reserve | Region-Wide | TBD | \$1,101,000 | \$0 | \$1,101,000 |
| Smart Growth Technical Assistance Program | Region-Wide | MTC | \$360,000 | \$0 | \$360,000 |
| Transit Oriented Development (TOD) | | | | | |
| SF Park Parking Pricing (<i>Transit Oriented Affordable Housing Exchange</i>) | San Francisco | SFMTA | \$10,000,000 | \$0 | \$10,000,000 |
| SUBTOTAL | | | \$18,755,000 | \$0 | \$18,755,000 |
| Regional Transportation for Livable Communities (TLC) Program | | | | | |
| West Dublin BART Station Golden Gate Dr Streetscape Enhancements | Alameda | BART | \$860,000 | \$0 | \$860,000 |
| Berkeley Downtown BART Plaza and Transit Area Imps | Alameda | BART / Berkeley | \$1,805,000 | \$0 | \$1,805,000 |
| West Dublin BART Station Golden Gate Dr Streetscape Enhancements | Alameda | Dublin | \$647,000 | \$0 | \$647,000 |
| South Hayward BART / Dixon St Streetscape and Access Imps | Alameda | Hayward | \$1,800,000 | \$0 | \$1,800,000 |
| Livermore RxR Depot Restoration (for Livermore Land Banking) | Alameda | Livermore | \$2,500,000 | \$0 | \$2,500,000 |
| <u>Lakside Complete Streets and Road Diet</u> <small>Oakland-Foothill Boulevard Streetscape</small> | Alameda | Oakland | \$2,200,000 | \$0 | \$2,200,000 |
| San Leandro BART-Downtown Pedestrian Interface Imp | Alameda | San Leandro | \$4,610,000 | \$0 | \$4,610,000 |
| Union City Intermodal Station East Plaza | Alameda | Union City | \$4,450,000 | \$0 | \$4,450,000 |
| Richmond Nevin Avenue Imps | Contra Costa | Richmond | \$2,654,000 | \$0 | \$2,654,000 |
| SF South of Market Alleyways Imp, Phase 2 | San Francisco | San Francisco | \$1,381,000 | \$0 | \$1,381,000 |
| SF 24th Street/Mission BART Plaza and Pedestrian Imps | San Francisco | San Francisco | \$2,109,000 | \$0 | \$2,109,000 |
| SF Market and Haight Street Transit and Pedestrian Imps | San Francisco | San Francisco | \$2,800,000 | \$0 | \$2,800,000 |
| SF Phelan Public Plaza and Transit-Oriented Development | San Francisco | San Francisco | \$1,120,000 | \$0 | \$1,120,000 |
| San Carlos East Side Community Transit Connectivity | San Mateo | San Carlos | \$2,221,000 | \$0 | \$2,221,000 |
| San Mateo Delaware Street Bike Path and Streetscape | San Mateo | San Mateo | \$605,000 | \$0 | \$605,000 |
| San Jose The Alameda - A Plan for The Beautiful Way | Santa Clara | San Jose | \$3,132,000 | \$0 | \$3,132,000 |
| San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access | Santa Clara | San Jose | \$1,425,000 | \$0 | \$1,425,000 |
| San Jose San Carlos Multimodal Streetscape - Phase II | Santa Clara | San Jose | \$2,024,000 | \$0 | \$2,024,000 |
| Vallejo Downtown Streetscape Phase 3 | Solano | Vallejo | \$400,000 | \$0 | \$400,000 |
| Cotati Train Depot | Sonoma | Cotati | \$1,516,000 | \$0 | \$1,516,000 |
| Petaluma Boulevard South Road Diet | Sonoma | Petaluma | \$708,000 | \$0 | \$708,000 |
| Santa Rosa Downtown Station Area Utility Infrastructure Upgrade | Sonoma | Santa Rosa | \$1,045,000 | \$0 | \$1,045,000 |
| SUBTOTAL | | | \$42,012,000 | \$0 | \$42,012,000 |
| County Transportation for Livable Communities (TLC) Program | | | | | |
| <i>Specific projects TBD by CMAAs</i> | | | | | |
| County TLC - Alameda - Block Grant TLC Implementation | Alameda | ACTC | \$238,000 | \$0 | \$238,000 |
| County TLC - Contra Costa - Block Grant TLC Implementation | Contra Costa | CCTA | \$83,000 | \$0 | \$83,000 |
| County TLC - Marin - Block Grant TLC Implementation | Marin | TAM | \$40,000 | \$0 | \$40,000 |
| County TLC - Napa - Block Grant TLC Implementation | Napa | NCTPA | \$22,000 | \$0 | \$22,000 |
| County TLC - San Francisco - Block Grant TLC Implementation | San Francisco | SFCTA | \$125,000 | \$0 | \$125,000 |
| County TLC - San Mateo - Block Grant TLC Implementation | San Mateo | SMCCAG | \$115,000 | \$0 | \$115,000 |
| County TLC - Santa Clara - Block Grant TLC Implementation | Santa Clara | SCVTA | \$285,000 | \$0 | \$285,000 |
| County TLC - Solano - Block Grant TLC Implementation | Solano | STA | \$67,000 | \$0 | \$67,000 |
| County TLC - Sonoma - Block Grant TLC Implementation | Sonoma | SCTA | \$47,000 | \$0 | \$47,000 |
| BART - MacArthur Station Entry Plaza Renovation | Alameda | BART | \$625,000 | \$0 | \$625,000 |
| Fremont - Midtown Catalyst Project | Alameda | Fremont | \$1,600,000 | \$0 | \$1,600,000 |
| Livermore - Downtown Livermore Iron Horse Trail | Alameda | Livermore | \$1,566,000 | \$0 | \$1,566,000 |
| Livermore - Downtown Livermore Lighting Fixtures Retrofit | Alameda | Livermore | \$176,000 | \$0 | \$176,000 |
| Oakland - MacArthur Blvd Streetscape | Alameda | Oakland | \$1,700,000 | \$0 | \$1,700,000 |
| El Cerrito - Central Ave & Liberty St Streetscape | Contra Costa | El Cerrito | \$816,000 | \$0 | \$816,000 |
| Lafayette - Downtown Pedestrian, Bicycle & Streetscape | Contra Costa | Lafayette | \$1,690,000 | \$0 | \$1,690,000 |
| Richmond - Nevin Avenue Improvements | Contra Costa | Richmond | \$1,217,000 | \$0 | \$1,217,000 |
| Marin County - Various Bicycle/Ped Improvements | Marin | Marin County | \$970,000 | \$0 | \$970,000 |
| American Canyon - PDA Development Plan | Napa | American Canyon | \$318,000 | \$0 | \$318,000 |
| American Canyon - Theresa Avenue Sidewalk Imps. Phase II | Napa | American Canyon | \$200,000 | \$0 | \$200,000 |
| San Francisco - Folsom Streetscape (Complete Streets) | San Francisco | SFDPW | \$1,065,000 | \$0 | \$1,065,000 |
| SF Market and Haight Street Transit and Pedestrian Imps | San Francisco | San Francisco | \$948,000 | \$0 | \$948,000 |
| San Francisco - Broadway Streetscape Phase III (Complete Streets) | San Francisco | SFDPW | \$1,104,000 | \$0 | \$1,104,000 |
| Burlingame - Burlingame Ave. and Broadway Districts Streetscape | San Mateo | Burlingame | \$301,000 | \$0 | \$301,000 |
| Daly City - Citywide Accessibility Improvements | San Mateo | Daly City | \$420,000 | \$0 | \$420,000 |
| Millbrae - El Camino Real/Victoria Pedestrian Enhancement | San Mateo | Millbrae | \$355,000 | \$0 | \$355,000 |
| San Bruno - Transit Corridor Pedestrian Connection Imps. | San Mateo | San Bruno | \$263,000 | \$0 | \$263,000 |
| San Bruno - Street Medians and Grand Boulevard Imps | San Mateo | San Bruno | \$654,000 | \$0 | \$654,000 |
| San Mateo - El Camino Real Phase 1 Improvements | San Mateo | San Mateo | \$503,000 | \$0 | \$503,000 |
| Campbell - Winchester Blvd Streetscape Phase II | Santa Clara | Campbell | \$1,500,000 | \$0 | \$1,500,000 |
| Milpitas - Abel Street Pedestrian Improvements | Santa Clara | Milpitas | \$788,000 | \$0 | \$788,000 |
| VTA - US 101 Capitol Expressway (Exchange) **** | Santa Clara | Santa Clara VTA | \$1,100,000 | \$0 | \$1,100,000 |
| Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets) | Santa Clara | Santa Clara Co. | \$500,000 | \$0 | \$500,000 |
| Saratoga - Saratoga Village Ped Enhancement Phase 2 | Santa Clara | Saratoga | \$1,161,000 | \$0 | \$1,161,000 |
| Sunnyvale - Hendy Avenue Improvements (Complete Streets) | Santa Clara | Sunnyvale | \$523,000 | \$0 | \$523,000 |

Attachment B

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C
 10/27/10-C 02/23/10-C
 03/23/11-C 05/25/11-C
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 07/25/12-C 09/26/12-C
 02/27/13-C 05/22/13-C
 09/25/13-C

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 September 25, 2013

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other TE/RTIP/CMIA | Total Cycle 1 |
|--|---------------|---------------------|----------------------------|--------------------------|----------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| Sunnyvale - Downtown Streetscape | Santa Clara | Sunnyvale | \$594,000 | \$0 | \$594,000 |
| Vallejo - Streetscapes Improvements | Solano | Vallejo | \$1,277,000 | \$0 | \$1,277,000 |
| Cotati - Downtown Streetscape | Sonoma | Cotati | \$1,100,000 | \$0 | \$1,100,000 |
| Cotati Train Depot | Sonoma | Cotati | \$200,000 | \$0 | \$200,000 |
| SUBTOTAL | | | \$26,256,000 | \$0 | \$26,256,000 |
| 6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) | | | TOTAL: \$87,023,000 | \$0 | \$87,023,000 |
| * NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAAs, as part of the Block Grant Program. | | | | | |
| 7. LOCAL STREETS AND ROADS (LSR) | | | | | |
| Pavement Technical Advisory Program (PTAP) | Region-Wide | MTC | \$4,500,000 | \$0 | \$4,500,000 |
| Pavement Management Program (PMP) | Region-Wide | MTC | \$1,500,000 | \$0 | \$1,500,000 |
| SUBTOTAL | | | \$6,000,000 | \$0 | \$6,000,000 |
| Federal Aid Secondary (FAS) Commitment * | | | | | |
| <i>Specific projects TBD by Counties</i> | | | | | |
| Alameda County - Rural Roads Pavement Rehabilitation | Alameda | Alameda County | \$2,135,000 | \$0 | \$2,135,000 |
| Contra Costa - Kirker Pass Road Overlay | Contra Costa | Contra Costa County | \$1,611,000 | \$0 | \$1,611,000 |
| Marin County - Novato Boulevard Resurfacing | Marin | Marin County | \$1,006,000 | \$0 | \$1,006,000 |
| Napa County - Silverado Trail Pavement Rehabilitation | Napa | Napa County | \$312,000 | \$0 | \$312,000 |
| Napa County - Various Streets Rehabilitation | Napa | Napa County | \$1,114,000 | \$0 | \$1,114,000 |
| San Mateo County - Pescadero Creek Road Resurfacing | San Mateo | San Mateo County | \$1,070,000 | \$0 | \$1,070,000 |
| Santa Clara County - Various Streets and Roads Pavement Rehabilitation | Santa Clara | Santa Clara County | \$2,041,000 | \$0 | \$2,041,000 |
| Solano County - Pavement Overlay Program | Solano | Solano County | \$1,807,000 | \$0 | \$1,807,000 |
| Sonoma County - Various Streets and Roads Asphalt Overlay | Sonoma | Sonoma County | \$3,917,000 | \$0 | \$3,917,000 |
| SUBTOTAL | | | \$15,013,000 | \$0 | \$15,013,000 |
| Local Streets and Roads (LSR) Rehabilitation ** | | | | | |
| <i>Specific projects TBD by CMAAs</i> | | | | | |
| LS&R Rehab - Alameda - Block Grant LS&R Implementation | Alameda | ACTC | \$662,000 | \$0 | \$662,000 |
| LS&R Rehab - Contra Costa - Block Grant LS&R Implementation | Contra Costa | CCTA | \$215,000 | \$0 | \$215,000 |
| LS&R Rehab - Marin - Block Grant LS&R Implementation | Marin | TAM | \$97,000 | \$0 | \$97,000 |
| LS&R Rehab - Napa - Block Grant LS&R Implementation | Napa | NCTPA | \$75,000 | \$0 | \$75,000 |
| LS&R Rehab - San Francisco - Block Grant LS&R Implementation | San Francisco | SFCTA | \$310,000 | \$0 | \$310,000 |
| LS&R Rehab - San Mateo - Block Grant LS&R Implementation | San Mateo | SMCCAG | \$272,000 | \$0 | \$272,000 |
| LS&R Rehab - Santa Clara - Block Grant LS&R Implementation | Santa Clara | SCVTA | \$689,000 | \$0 | \$689,000 |
| LS&R Rehab - Solano - Block Grant LS&R Implementation | Solano | STA | \$259,000 | \$0 | \$259,000 |
| LS&R Rehab - Sonoma - Block Grant LS&R Implementation | Sonoma | SCTA | \$229,000 | \$0 | \$229,000 |
| Alameda - Otis Drive Reconstruction | Alameda | Alameda (City) | \$837,000 | \$0 | \$837,000 |
| Alameda County - Central County Pavement Rehabilitation | Alameda | Alameda County | \$1,121,000 | \$0 | \$1,121,000 |
| Albany - Pierce Street Pavement Rehabilitation | Alameda | Albany | \$117,000 | \$0 | \$117,000 |
| Berkeley - Sacramento Street Rehabilitation | Alameda | Berkeley | \$955,000 | \$0 | \$955,000 |
| Dublin - Citywide Street Resurfacing | Alameda | Dublin | \$547,000 | \$0 | \$547,000 |
| Fremont - Various Streets Pavement Rehabilitation | Alameda | Fremont | \$2,706,550 | \$0 | \$2,706,550 |
| Fremont - Osgood Road Rehabilitation | Alameda | Fremont | \$431,450 | \$0 | \$431,450 |
| Hayward - Various Streets Pavement Rehabilitation | Alameda | Hayward | \$1,336,000 | \$0 | \$1,336,000 |
| Livermore - Various Streets Rehabilitation | Alameda | Livermore | \$1,028,000 | \$0 | \$1,028,000 |
| Newark - Cedar Blvd and Jarvis Ave Pavement Rehab | Alameda | Newark | \$682,000 | \$0 | \$682,000 |
| Oakland - Resurfacing and Bike Lanes (Complete Streets) | Alameda | Oakland | \$3,617,000 | \$0 | \$3,617,000 |
| Pleasanton - Various Streets Pavement Rehabilitation | Alameda | Pleasanton | \$876,000 | \$0 | \$876,000 |
| San Leandro - Marina Blvd Street Rehabilitation | Alameda | San Leandro | \$807,000 | \$0 | \$807,000 |
| Union City - Dyer Street Rehabilitation | Alameda | Union City | \$861,000 | \$0 | \$861,000 |
| Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab | Contra Costa | Antioch | \$1,907,000 | \$0 | \$1,907,000 |
| Brentwood - Various Streets Overlay | Contra Costa | Brentwood | \$823,000 | \$0 | \$823,000 |
| Concord - Concord Blvd Pavement Rehabilitation Sixth-Grazier | Contra Costa | Concord | \$2,147,000 | \$0 | \$2,147,000 |
| Contra Costa - Countywide Arterial Micro Surface Project | Contra Costa | Contra Costa County | \$2,121,000 | \$0 | \$2,121,000 |
| Pittsburg - Railroad Avenue Pavement Rehabilitation | Contra Costa | Pittsburg | \$848,000 | \$0 | \$848,000 |
| Richmond - Dornan Drive/Garrard Blvd Tunnel Rehabilitation | Contra Costa | Richmond | \$500,000 | \$0 | \$500,000 |
| San Ramon - Alcosta Boulevard Pavement Rehabilitation | Contra Costa | San Ramon | \$825,000 | \$0 | \$825,000 |
| Walnut Creek - Various Arterials and Collectors Rehabilitation | Contra Costa | Walnut Creek | \$1,856,000 | \$0 | \$1,856,000 |
| Marin County - Southern Marin Road Rehabilitation | Marin | Marin County | \$1,196,000 | \$0 | \$1,196,000 |
| Mill Valley - Edgewood Avenue Resurfacing | Marin | Mill Valley | \$123,000 | \$0 | \$123,000 |
| San Rafael - Citywide Street Resurfacing | Marin | San Rafael | \$1,019,000 | \$0 | \$1,019,000 |
| Napa - Linda Vista Pavement Overlay | Napa | City of Napa | \$654,000 | \$0 | \$654,000 |
| Napa - Cape Seal Pavement Rehabilitation | Napa | City of Napa | \$625,000 | \$0 | \$625,000 |
| Napa County - Silverado Trail Pavement Rehabilitation | Napa | Napa County | \$526,000 | \$0 | \$526,000 |
| San Francisco - Folsom Streetscape (Complete Streets) | San Francisco | SFDPW | \$3,200,000 | \$0 | \$3,200,000 |
| San Francisco - Second Street Phase 1 - Sfgo Signal Rehabilitation | San Francisco | SFDPW | \$530,000 | \$0 | \$530,000 |
| San Francisco - Broadway Streetscape Phase III (Complete Streets) | San Francisco | SFDPW | \$350,000 | \$0 | \$350,000 |
| San Francisco - Citywide San Francisco Street Improvements | San Francisco | SFDPW | \$3,368,000 | \$0 | \$3,368,000 |
| Burlingame - Street Resurfacing Program 2010-11 | San Mateo | Burlingame | \$308,000 | \$0 | \$308,000 |
| Daly City - Various Streets Rehabilitation | San Mateo | Daly City | \$1,058,000 | \$0 | \$1,058,000 |
| Menlo Park - Various Streets Resurfacing | San Mateo | Menlo Park | \$385,000 | \$0 | \$385,000 |

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 07/28/10-C 09/22/10-C
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 03/23/11-C 05/25/11-C
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METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 September 25, 2013

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other TE/RTIP/CMIA | Total Cycle 1 |
|--|---------------|--------------------------|-----------------------------|--------------------------|----------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| Pacifica - Various Streets Pavement Rehabilitation | San Mateo | Pacifica | \$383,000 | \$0 | \$383,000 |
| Redwood City - Various Streets Overlay | San Mateo | Redwood City | \$946,000 | \$0 | \$946,000 |
| San Bruno Various Streets Resurfacing | San Mateo | San Bruno | \$398,000 | \$0 | \$398,000 |
| San Carlos - Various Streets Pavement Rehabilitation | San Mateo | San Carlos | \$319,000 | \$0 | \$319,000 |
| San Mateo - Various Streets Rehabilitation | San Mateo | San Mateo (City) | \$1,255,000 | \$0 | \$1,255,000 |
| San Mateo County - Various Roads Resurfacing | San Mateo | San Mateo County | \$1,416,000 | \$0 | \$1,416,000 |
| South San Francisco - Various Streets Resurfacing | San Mateo | So. San Francisco | \$712,000 | \$0 | \$712,000 |
| Campbell - Citywide Arterial & Collector Street Rehab | Santa Clara | Campbell | \$500,000 | \$0 | \$500,000 |
| Cupertino - Various Streets Pavement Rehabilitation | Santa Clara | Cupertino | \$500,000 | \$0 | \$500,000 |
| Gilroy - Wren Ave and Church Street Resurfacing | Santa Clara | Gilroy | \$614,000 | \$0 | \$614,000 |
| Los Altos - San Antonio Road Microseal | Santa Clara | Los Altos | \$259,000 | \$0 | \$259,000 |
| Los Gatos - University Avenue Rehabilitation | Santa Clara | Los Gatos | \$500,000 | \$0 | \$500,000 |
| Mountain View - Church Street Improvements | Santa Clara | Mountain View | \$530,000 | \$0 | \$530,000 |
| Palo Alto - Various Streets Pavement Overlay | Santa Clara | Palo Alto | \$549,000 | \$0 | \$549,000 |
| San Jose - Various Streets Rehabilitation | Santa Clara | San Jose | \$7,987,000 | \$0 | \$7,987,000 |
| Santa Clara City - Various Streets Rehabilitation | Santa Clara | Santa Clara (City) | \$1,163,000 | \$0 | \$1,163,000 |
| Santa Clara County Roads Pavement Rehabilitation | Santa Clara | Santa Clara County | \$1,157,000 | \$0 | \$1,157,000 |
| Santa Clara County Expressways Pavement Rehabilitation | Santa Clara | Santa Clara County | \$530,000 | \$0 | \$530,000 |
| Saratoga - Various Streets and Roads Rehabilitation | Santa Clara | Saratoga | \$500,000 | \$0 | \$500,000 |
| Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements | Santa Clara | Sunnyvale | \$638,000 | \$0 | \$638,000 |
| Sunnyvale - Hendy Avenue Improvements (Complete Streets) | Santa Clara | Sunnyvale | \$1,117,000 | \$0 | \$1,117,000 |
| Benicia - Columbus Parkway Overlay | Solano | Benicia | \$371,000 | \$0 | \$371,000 |
| Fairfield - Various Streets Overlay | Solano | Fairfield | \$1,370,000 | \$0 | \$1,370,000 |
| Solano County Pavement Overlay | Solano | Solano County | \$1,689,000 | \$0 | \$1,689,000 |
| Suisun City - Pintail Drive Resurfacing | Solano | Suisun City | \$437,000 | \$0 | \$437,000 |
| Vacaville - Various Streets Overlay | Solano | Vacaville | \$1,324,000 | \$0 | \$1,324,000 |
| Vallejo - Citywide Street Overlay | Solano | Vallejo | \$1,595,000 | \$0 | \$1,595,000 |
| Petaluma - Sonoma Mountain Parkway Rehabilitation | Sonoma | Petaluma | \$1,036,000 | \$0 | \$1,036,000 |
| Rohnert Park - Arlen Dr and E. Cotati Ave Overlay | Sonoma | Rohnert Park | \$563,000 | \$0 | \$563,000 |
| Santa Rosa - Various Streets Citywide Overlay | Sonoma | Santa Rosa | \$2,072,000 | \$0 | \$2,072,000 |
| Sonoma County - Various Roads Pavement Preservation | Sonoma | Sonoma Co. TPW | \$4,912,000 | \$0 | \$4,912,000 |
| Windsor - Hembree Lane Resurfacing | Sonoma | Windsor | \$348,000 | \$0 | \$348,000 |
| SUBTOTAL | | | \$80,789,000 | \$0 | \$80,789,000 |
| 7. LOCAL STREETS AND ROADS (LSR) | | | TOTAL: \$101,802,000 | \$0 | \$101,802,000 |
| * NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share. ** NOTE: Local Streets and Roads Rehab administered by County CMAAs as part of the Block Grant Program. | | | | | |
| 8. REGIONAL STRATEGIC INVESTMENTS (RSI) | | | | | |
| Richmond Rail Connector | Contra Costa | Caltrans | \$8,000,000 | \$0 | \$8,000,000 |
| SCL I-280 I/C Improvements | Santa Clara | VTA | \$1,000,000 | \$31,000,000 | \$32,000,000 |
| Doyle Drive/Presidio Parkway ***** | San Francisco | SFCTA | \$34,000,000 | \$0 | \$34,000,000 |
| GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent) | Marin | GGBH&TD | \$5,000,000 | \$0 | \$5,000,000 |
| SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback) | San Mateo | SamTrans | \$15,942,309 | \$0 | \$15,942,309 |
| SamTrans Bus Replacement (for Caltrain Right-Of-Way Payback) | San Mateo | SamTrans | \$1,085,808 | \$0 | \$1,085,808 |
| SamTrans Advanced Communications System Upgrades (for Caltrain Right-Of-Way Payback) | San Mateo | SamTrans | \$2,260,796 | \$0 | \$2,260,796 |
| Small/Northbay Operators (Transit Payback Commitment) <i>Specific projects TBD by Small/Northbay operators</i> | Various | Various | \$2,691,476 | \$0 | \$2,691,476 |
| SUBTOTAL | | | \$69,980,389 | \$31,000,000 | \$100,980,389 |
| 8. REGIONAL STRATEGIC INVESTMENTS (RSI) | | | TOTAL: \$69,980,389 | \$31,000,000 | \$100,980,389 |
| 9. LIFELINE TRANSPORTATION PROGRAM (LIFE) | | | | | |
| Transit Payback Commitment: Lifeline Transportation Program | | | | | |
| Community Based Transportation Plan Updates | Alameda | ACTC | \$475,000 | \$0 | \$475,000 |
| Cherryland - Hathaway Avenue Transit Access Improvements | Alameda | Alameda County | \$430,000 | \$0 | \$430,000 |
| East Bay Bus Rapid Transit Terminus/ San Leandro BART Improvements | Alameda | AC Transit | \$1,225,539 | \$0 | \$1,225,539 |
| Baypoint - Canal Road Bike/Ped Improvements | Contra Costa | Contra Costa County | \$1,000,000 | \$0 | \$1,000,000 |
| Richmond Easy Go Low-Income Mobility Access Improvements | Contra Costa | Richmond | \$203,291 | \$0 | \$203,291 |
| Advanced Communications and Information System | Marin | GGBH&TD | \$233,728 | \$0 | \$233,728 |
| Community Based Transportation Plan Updates | Napa | NCTPA | \$80,000 | \$0 | \$80,000 |
| ADA Bus Stop Upgrades | Napa | NCTPA | \$116,794 | \$0 | \$116,794 |
| Eddy and Ellis Traffic Calming | San Francisco | SFMTA | \$1,175,105 | \$0 | \$1,175,105 |
| Redwood City - Middlefield/Woodside Rd (SR 84) Intersection Improvements | San Mateo | Redwood City | \$339,924 | \$0 | \$339,924 |
| City of San Mateo - North Central Ped Infrastructure Improvements | San Mateo | San Mateo (City) | \$339,924 | \$0 | \$339,924 |
| East San Jose Pedestrian Improvements | Santa Clara | Santa Clara County | \$2,127,977 | \$0 | \$2,127,977 |
| Fairfield-Suisun - Local Bus Replacement | Solano | Fairfield-Suisun Transit | \$481,368 | \$0 | \$481,368 |
| Vacaville - Accessible Paths to Transit | Solano | Vacaville | \$40,000 | \$0 | \$40,000 |

Attachment B

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 Adopted: 10/28/09-C
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 07/28/10-C 09/22/10-C
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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
September 25, 2013

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ | Total Other TE/RTIP/CMIA | Total Cycle 1 |
|--|--------|---------------------|---------------------------|--------------------------|----------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$529,828,976 | \$112,882,000 | \$642,710,976 |
| Healdsburg Pedestrian Safety & Access Improvements | Sonoma | Healdsburg | \$202,937 | \$0 | \$202,937 |
| Central Sonoma Valley Trail | Sonoma | Sonoma County | \$500,000 | \$0 | \$500,000 |
| SUBTOTAL | | | \$8,971,587 | \$0 | \$8,971,587 |
| 9. LIFELINE TRANSPORTATION PROGRAM (LIFE) | | | TOTAL: \$8,971,587 | \$0 | \$8,971,587 |

| | | | |
|--------------------------|----------------------|----------------------|----------------------|
| First Cycle Total | \$529,828,976 | \$112,882,000 | \$642,710,976 |
|--------------------------|----------------------|----------------------|----------------------|

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** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

**** NOTE: Santa Clara VTA agrees to provide an equal amount of local/STIP funds for a TLC project by Fall 2014. If VTA has not programmed an equal amount, MTC will recommend programming of Santa Clara's RTIP share.

***** NOTE: Doyle Drive/Presidio Parkway - Contingent upon \$34 million in future San Francisco RTIP funds being prioritized for regional FPI/Express Lanes after Planning, Programming and Monitoring (PPM) the remaining \$88 million commitment to the Central Subway project.