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COMMISSION

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Memorandum

TO: Commission

DATE: September 18, 2013

FR: Executive Director

RE: Transportation Improvement Program (TIP) Revision No. 2013-04, Resolution No. 4075, Revised.

At the Programming and Allocations Committee on September 11, 2013, staff presented a revision to the 2013 TIP, TIP Revision 2013-04, with the request that the Committee forward the revision to the Commission for approval. Since that meeting, the city of Mill Valley has contacted MTC and identified $282,000 in Regional Transportation Improvement Program -Transportation Enhancement (RTIP-TE) funds that are at risk of lapsing. Staff has been working closely with the City and the Transportation Authority of Marin (TAM) to expedite an update to this project's funding plan in the TIP to avoid the loss of these funds. This project was in the 2011 TIP, but the city did not carry it forward into the new 2013 TIP.

Staff is proposing to add the following project to TIP revision 13-04 with no change in the net funding increase proposed by this revision:

- Update the funding plan of the Mill Valley – Sycamore Avenue Pedestrian Facilities project (MRN090052) to reprogram $282,000 in RIP-TE and $57,000 in local funds from FY2011-12 to FY2013-14.

A summary of the TIP amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: http://www.mtc.ca.gov/funding/tip/.

Staff recommends that the Commission approve the attached revision to Resolution 4075, Revised.

Steve Heminger

Attachments
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Metropolitan Transportation Commission
Programming and Allocations Committee

September 11, 2013 **Item Number 4c**

Resolution No. 4075, Revised

Subject: 2013 Transportation Improvement Program (TIP) Amendment 2013-04. MTC Resolution No. 4075, Revised.

Background: The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the six-year period from fiscal year 2012-13 through fiscal year 2017-18. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area, is required to prepare and adopt an updated TIP every four years. The 2013 TIP was adopted by the Commission on July 18, 2013 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on August 12, 2013. It is valid through August 12, 2017. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: http://www.mtc.ca.gov/funding/tip/.

Amendment 13-04 makes revisions to 221 projects with a net increase in funding of $635 million. Among other changes, the revision:

- Amends 135 exempt and 11 non-exempt, not regionally significant One Bay Area Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt project to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35, but not included in the 2013 TIP as adopted;
- Amends eight exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2013 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: http://www.mtc.ca.gov/funding/tip/revisions.

This amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA/FHWA as required for final federal agency review and final approval.

Issues: This revision to the 2013 TIP contains programming changes that are contingent upon the Commission's approval of the programming changes included in Item 5b (Programming Revisions to the Cycle 2 One Bay Area Grant (OBAG) Program, MTC Resolution No. 4035, Revised) and in Item 2c (revision to the Transit Capital Priorities program for FY2012-13 and FY2013-14, Resolution No. 4084, Revised).

Recommendation: Refer Resolution No. 4075, Revised to the Commission for approval.

Attachments: Attachment 1, Summary Report of Amended Projects for Revisions 2013-04
MTC Resolution No. 4075, Revised

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TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA110037	Livermore	Livermore Village Plaza & Infrastructure	Delete this project from the TIP as it will not move forward. Update the funding plan to remove all funding as funds will be deobligated, convert $2.5M in CMAQ to STP, and transfer $2.5M in STP and $625K in Other Local funds to ALA130011	-$3,550,000	-100.0%
ALA130008	San Leandro	San Leandro Boulevard Preservation	Amend a new exempt project into the TIP with $743K in Other Local and $804K in STP-OBAG funds	$1,547,000	~%
ALA130009	Pleasanton	Pleasanton Complete Streets	Amend a new exempt project into the TIP using $832K in STP-OBAG and $238K in Other Local funds	$1,070,000	~%
ALA130010	Livermore	Livermore Various Streets Preservation	Amend a new exempt project into the TIP using $1.053M in STP-OBAG and $313K in Other Local funds	$1,366,000	~%
ALA130012	Dublin	Dublin Boulevard Preservation	Amend a new exempt project into the TIP with $470K in STP-OBAG and $259K In Other Local funds	$729,000	~%
ALA130013	Hayward	Hayward - Industrial Boulevard Preservation	Amend a new exempt project into the TIP with $1.335M in STP-OBAG and $174K in Other Local funds	$1,509,000	~%
ALA130014	Oakland	7th Street West Oakland Transit Village, Phase II	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $3.3M in CMAQ-OBAG and $808K in Other Local funds	$4,096,000	~%
ALA130015	Oakland	Lake Merritt BART Bikeways	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $2.64M in Local funds	$2,640,000	~%
ALA130016	Oakland	Oakland Complete Streets	Amend a new exempt project into the TIP using $3.85M in STP-OBAG funds and $500K in Other Local funds	$4,351,000	~%
ALA130017	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	Amend a new Non-Exempt, Not Regionally Significant project Into the TIP with $5.45M in CMAQ-OBAG and $1.19M in Local funds	$6,639,000	~%
ALA130018	Alameda County	Alameda Co-Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.67M in STP-OBAG and $216K in Other Local funds	$1,881,000	~%
ALA130019	Piedmont	Piedmont Complete Streets (CS)	Amend a new exempt project into the TIP with $129K in STP-OBAG funds and $431K in Other Local funds	$560,000	~%
ALA130020	Fremont	Fremont Various Streets and Roads Preservation	Amend a new exempt project into the TIP using $2.1M in STP-OBAG and $1.8M in Other Local funds	$3,912,000	~%
ALA130021	Emeryville	Emeryville - Hollis Street Preservation	Amend a new exempt project into the TIP using $100K in STP-OBAG and $612K in Other Local funds	$712,000	~%
ALA130022	Alameda City	Alameda City Complete Streets	Amend a new exempt project into the TIP with $635K in STP-OBAG and $194K in Other Local funds	$829,000	~%
ALA130023	Union City	Whipple Road Pavement Rehabilitation	Amend a new exempt project into the TIP with $669K in STP-OBAG and $92K in Other Local funds	$761,000	~%
ALA130024	Oakland	Lakeside Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $4.8M in STP-OBAG and $6.7M in local funds	$11,505,000	~%
ALA130025	Fremont	Fremont City Center Multi-Modal Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $5.86M in STP-OBAG and $8.49M in local funds	$14,342,000	~%
ALA990091	Caltrans	Bay Trail (Union City Segment)	Archive this project as it has been completed	$0	0.0%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-030011	Richmond	Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Update the funding plan to add $413K in FY13 CON STP-OBAG funds and reprogram $54K in CON Other Local from FY12 to FY13	$413,000	34.5%
CC-050062	Contra Costa County	Contra Costa Co.- Stone Valley Road Rehabilitation	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
CC-110015	Hercules	Hercules New Town Center Complete Street	Delete this exempt project from the TIP as it will not move forward at this time. Update the funding plan to remove all funding	-$6,035,000	-100.0%
CC-110052	Brentwood	Brentwood Area Schools Bike/Ped Access Imps	Update the funding plan to reprogram all funds to FY12 to match obligation	$0	0.0%
CC-130004	Contra Costa County	Contra Costa County Various Streets & Road Preserv	Amend a new exempt project into the TIP with $1.94M In STP-OBAG and $1.49M in Other Local funds	$3,428,000	~%
CC-130005	Pleasant Hill	Golf Club Rd Roundabout and Bike/Ped Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP using $4.12M in CMAQ-OBAG, $650K in STP-OBAG and $618K in local funds	$5,514,000	~%
CC-130006	Concord	Concord BART Station Bike/Ped Access Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP using $1.35M in local funds	$1,352,000	~%
CC-130007	Pleasant Hill	Pleasant Hill - Contra Costa Blvd. Preservation	Amend a new exempt project into the TIP with $799K in STP-OBAG and $463K In Other Local funds	$1,262,000	~%
CC-130008	San Ramon	San Ramon Valley Boulevard Preservation	Amend a new exempt project into the TIP with $291K in STP-OBAG and $1.6M in Other Local funds	$1,916,196	~%
CC-130009	Lafayette	Mt. Diablo Blvd West End Preservation	Amend a new exempt project into the TIP with $584K in STP-OBAG and $76K in Other Local Funds. Toll credits will be used in lieu of match for federal funds	$660,000	~%
CC-130010	Lafayette	Happy Valley Rd. Walkway SRTS Improvements	Amend a new exempt project into the TIP using $100K in CMAQ-RSRTS and $29K in Local funds	$129,000	~%
CC-130011	Concord	Detroit Avenue Bicyle and Pedestrian Improvements	Amend a new exempt project into the TIP with $965K in CMAQ-OBAG and $1.47M in local funds	$2,434,000	~%
CC-130012	Concord	Concord Various Street Preservation	Amend a new exempt project into the TIP with $757K in STP-OBAG and $347K in General Fund funds	$1,104,000	~%
CC-130013	Concord	Ped/Bike Traffic Signal at Oak Grove Rd/Sierra Rd	Amend a new exempt project Into the TIP with $505K in CMAQ-RSRTS and $65K in General Fund funds	$570,318	~%
CC-130015	Pinole	Pinole - San Pablo Avenue Preservation	Amend a new exempt project into the TIP with $453K in STP-OBAG and $352K in Local funds	$805,000	~%
CC-130016	Pittsburg	Pittsburg - Railroad Avenue Preservation	Amend a new exempt project into the TIP with $299K in STP-OBAG and $39K in local funds. Toll credits will be used in lieu of match for federal funds	$338,000	~%
CC-130017	Pittsburg	Pittsburg School Area Safety Improvements	Amend a new exempt project into the TIP with $203K in CMAQ-RSRTS and $54K in local funds	$257,300	~%
CC-130018	Brentwood	Balfour Road Preservation	Amend a new exempt project into the TIP with $290K in STP-OBAG and $219K in local funds	$509,000	~%
CC-130019	Antioch	Antioch Ninth Street Preservation	Amend a new exempt project into the TIP with $673K in STP-OBAG and $907K in local funds	$1,580,000	~%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-130020	Moraga	Moraga Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $709K in STP-OBAG and $92K in local funds. Toll credits will be used in lieu of match for federal funds	$801,000	~%
CC-130021	El Cerrito	El Cerrito Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $630K in STP-OBAG and $311K in local funds	$941,000	~%
CC-130022	Antioch	Antioch - SRTS Pedestrian Improvements	Amend a new exempt project into the TIP with $330K in CMAQ-RSRTS and $190K in local funds	$520,000	~%
CC-130023	Danville	Danville Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $933K in STP-OBAG and $122K in local funds	$1,055,000	~%
CC-130025	Martinez	Martinez Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.02M in STP-OBAG and $262K in local funds	$1,285,000	~%
CC-130026	Richmond	Richmond Local Streets and Roads Preservation	Amend a new exempt project Into the TIP with $3.03M in STP-OBAG and $693K in local funds	$3,723,000	~%
CC-130027	Contra Costa County	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Amend a new exempt project into the TIP with $442K in CMAQ-RSRTS and $658K in local funds	$1,099,700	~%
CC-130028	San Pablo	San Pablo Various Streets and Roads Preservation	Amend a new exempt project into the TIP using $454K in STP-OBAG and $668K In local funds	$1,122,000	~%
CC-130029	Pleasant Hill	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Amend a new exempt project into the TIP with $395K in CMAQ-RSRTS and $180K in local funds	$575,000	~%
CC-130030	Clayton	Clayton Various Streets Preservation	Amend a new exempt project into the TIP with $386K in STP-OBAG and $91K in local funds	$477,000	~%
CC-130031	Oakley	Oakley Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.03M in STP-OBAG and $134K in local funds. Toll credits will be used in lieu of match for STP funds	$1,165,000	~%
CC-130032	San Pablo	San Pablo Avenue Bicycle and Ped Improvements	Amend a new exempt project into the TIP with $5.98M in CMAQ-OBAG funds and $845K in local funds. Toll credits will be used in lieu of match for federal funds	$6,823,000	~%
CC-130033	Walnut Creek	Walnut Creek - North Main Street Preservation	Amend a new exempt project into the TIP with $655K in STP-OBAG funds and $266K in local funds	$921,000	~%
CC-130034	Contra Costa County	West Contra Costa SRTS Non-Infrastructure Program	Amend a new exempt project into the TIP with $710K in CMAQ-RSRTS funds. Toll credits will be used in lieu of match	$709,800	~%
CC-130036	Orinda	Orinda SRTS Sidewalk Project	Amend a new exempt project into the TIP with $100K in CMAQ-RSRTS and $25K in Other Local funds	$125,000	~%
CC-130037	Moraga	Moraga Rd SRTS Bicycle and Ped Improvements	Amend a new exempt project into the TIP with $100K in CMAQ-RSRTS and $27K in local funds	$127,000	~%
CC-130038	Danville	Vista Grande Street Pedestrian Improvements/SR2S	Amend a new exempt project into the TIP with $157K in CMAQ-RSRTS and $41K in local funds	$198,000	~%
CC-130040	Hercules	Hercules-Refugio Valley Road Pavement Preservation	Amend a new exempt project into the TIP with $702K in STP-OBAG and $172K in local funds	$874,000	~%
CC-130041	San Ramon	Citywide School Crossing Enhancement Project	Amend a new exempt project into the TIP with $248K in CMAQ-RSRTS and $58K in local funds	$305,600	~%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
MRN090052	Mill Valley	Mill Valley - Sycamore Ave Pedistrian Facilities	Update the funding plan to change the fund source for $57K from XGEN to Other Local and reprogram $282K in RIP-TE and $57K in local funds from FY12 to FY14	$0	0.0%
MRN110039	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Marin	Update the funding plan remove $150K in STP-PDA and $20K in Other Local as these funds are being transferred to MRN130008 and reprogram all funds from FY13 to FY14	-$170,000	-20.0%
MRN130004	San Rafael	San Rafael Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $457K in STP-OBAG and $137K in local funds	$594,000	~%
MRN130005	San Rafael	San Rafael Transit Center Pedestrian Access Imps.	Amend a new exempt project into the TIP with $1.9M in CMAQ-OBAG and $775K in local funds	$2,675,000	~%
MRN130006	Ross	Bolinas Avenue and Sir Francis Drake Intersection	Amend a new exempt project into the TIP with $274K in STP-OBAG and $66K in local funds	$340,000	~%
MRN130007	Marin County	North Civic Center Drive Improvements	Amend a new exempt project into the TIP with $243K in STP-OBAG and $2.6M in local funds	$2,800,000	~%
MRN130008	Marin County	Civic Center PDA Planning	Amend a new exempt project into the TIP with $150K in STP-PDA and $20K in local funds transferred from MRN110039	$170,000	~%
NAP110006	American Canyon	American Canyon PDA Development Plan	Split out $475K in STP-PDA and $62K in local funds from NAP110025. Project scope includes elements from NAP110025	$537,000	28.9%
NAP110007	American Canyon	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Update the funding plan to reprogram $200K in CMAQ and $26K in local funds from FY12 to FY14	$0	0.0%
NAP110013	Napa City	Napa City North/South Bike Connection	Update the funding plan to add $300K in CMAQ-OBAG and $113K in TFCA and reprogram $160K in CON CMAQ and $87K in CON Other Local from FY12 to FY14	$412,600	139.9%
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail Design and Construction	Update the funding plan to reprogram $200K in Other Local from FY12 CON to FY11 PE, reprogram $1.5M in CON TCSP and $221K in CON Other Local from FY12 to FY14, reprogram $200K in TCSP from FY11 PE to FY14 CON and remove $204K in FY12 CON Other Local funds	-$204,000	-3.8%
NAP110025	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Napa	Split this project out to NAP130001 with $275K in STP-PDA and $36K in local and to NAP110006 with $475K in STP-PDA and $62K in local funds and delete this listing	-$848,000	-100.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
NAP110028	Napa City	California Boulevard Roundabouts	Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference	$0	0.0%
NAP110029	American Canyon	Eucalyptus Drive Realignment Complete Streets	Carry this exempt project forward from the 2011 TIP to the 2013 TIP. Update the RTP cycle and RTP ID reference.	$0	0.0%
NAP130001	Napa City	City of Napa PDA Implementation	Split this project out from NAP110025 with $275K in STP-PDA and $36K in local funds	$311,000	~%

TIP Revision Summary
2013-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
NAP130002	Napa County Transportation Planning Agency	SRTS Non Infrastructure Program Cycle 2	Amend a new exempt project into the TIP with $420K in CMAQ-RSRTS funds. Toll Credits will be used in lieu of match	$420,000	~%
REG110017	San Francisco Municipal Transport Agency (SFMTA)	Electric Vehicle Taxi Battery Switch Stations	Update the funding plan to remove all funds and delete the project as the funds have been de-obligated and redirected	-$6,809,000	-100.0%
SCL050081	San Jose	Lower Guadalupe River Trail	Archive this project as it has been completed and is open to traffic. Update the funding plan to reprogram $5.3M in Other Local funds from FY14 to FY12	$0	0.0%
SCL090046	San Jose	Lower Guadalupe River Trail-Tasman Drive Underpass	Update the project description to clarify the project scope	$0	0.0%
SCL110007	Santa Clara County	San Tomas Expressway Widening	Update the project scope to remove references to the installation of a Class I bike/ped trail and the replacement of the existing soundwall with no change in the cost of the project or phases	$0	0.0%
SCL110028	Campbell	Campbell Avenue Portals Bike/Ped Improvements	Update the funding plan to change the fund source for $4.2M in RTP-LRP to $3.72M in CMAQ-OBAG and $482K in local funds and reprogram CON funds from FY19 to FY14 and update the project description to clarify the scope	$0	0.0%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the funding plan to change the fund source for $1.03M from local funds to CMAQ-OBAG and reduce local CON funds by $2.23M	-$2,233,000	-53.7%
SCL130003	Campbell	Hamilton Avenue Preservation	Amend a new exempt project into the TIP with $279K in STP-OBAG and $69K in local funds	$348,000	~%
SCL130004	San Jose	San Jose Citywide Bikeway Program	Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $306K in Other Local funds	$1,456,000	~%
SCL130005	San Jose	San Jose Citywide Pavement Management Program	Amend a new exempt project into the TIP with $11.5M in STP-OBAG funds and $1.57M in local funds	$13,103,000	~%
SCL130006	San Jose	San Jose Citywide SRTS Program	Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $157K in local funds	$1,307,000	~%
SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	Amend a new exempt project into the TIP with $1.5M in CMAQ-OBAG and $399K In local funds	$1,899,000	~%
SCL130008	San Jose	San Jose Walk N' Roll Phase II	Amend a new exempt project into the TIP with $1M in CMAQ-RSRTS funds; toll credits will be used in lieu of match	$1,000,000	~%
SCL130009	Cupertino	Stevens Creek Blvd Preservation	Amend a new exempt project into the TIP with $735K in STP-OBAG and $565K in local funds	$1,300,000	~%
SCL130010	San Jose	San Jose Pedestrian Oriented Traffic Signals	Amend a new exempt project into the TIP with $3M in CMAQ-OBAG and $798K in local funds	$3,798,000	~%
SCL130011	San Jose	St. Johns Bikeway and Pedestrian Improvements	Amend a new exempt project into the TIP with $1.2M in CMAQ-OBAG and $315K in local funds. Toll credits will be used in lieu of match for federal funds	$1,500,000	~%
SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	Amend a new exempt project into the TIP with $3.5M in CMAQ-OBAG and $930K in local funds. Toll credits will be used in lieu of match for federal funds	$4,430,000	~%
SCL130013	Los Altos Hills	El Monte Road Preservation	Amend a new exempt project into the TIP with $186K in STP-OBAG funds and $164K in local funds	$350,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL130014	Los Gatos	Hillside Road Preservation	Amend a new exempt project into the TIP with $139K in STP-OBAG and $18K in local funds. Toll credits will be used in lieu of match for STP funds	$157,009	~%
SCL130015	Mountain View	Mountain View Castro Street Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $840K in CMAQ-RSRTS and $110K in local funds. Toll credits will be used in lieu of match for federal funds	$950,000	~%
SCL130016	San Jose	East San Jose Bike/Ped Transit Connections	Amend a new exempt project into the TIP with $2M in OBAG-CMAQ and $532K In local funds. Toll credits will be used in lieu of match for federal funds	$2,532,000	~%
SCL130017	Campbell	Virginia Avenue Sidewalks	Amend a new exempt project into the TIP with $708K in CMAQ-RSRTS and $92K in local funds. Toll credits will be used in lieu of match for federal funds.	$799,760	~%
SCL130018	Mountain View	Mountain View Various Rd Preservation & Bike lanes	Amend a new exempt project into the TIP with $1.17M in STP-OBAG and $303K in local funds	$1,469,400	~%
SCL130019	Mountain View	Mountain View Non-Infrastructure SRTS	Amend a new exempt project into the TIP with $500K in CMAQ-RSRTS and $65K in local funds	$565,000	~%
SCL130021	Santa Clara County	Santa Clara County NonInfrastructure SRTS Program	Amend a new exempt project into the TIP with $838K in CMAQ-RSRTS. Toll credits will be used in lieu of match for federal funds	$838,000	~%
SCL130022	Santa Clara County	San Tomas Aquino Spur Multi-Use Trail Phase 2	Amend a new exempt project into the TIP with $1.88M in CMAQ-OBAG and $3.11M in local funds	$4,994,000	~%
SCL130023	Los Altos	Los Altos Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $312K in STP-OBAG and $75K In local funds	$387,423	~%
SCL130024	Monte Sereno	Monte Sereno Various Street and Road Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $63K in local funds	$313,000	~%
SCL130026	Saratoga	Prospect Rd Complete Streets	Amend a new exempt project into the TIP with $4.2M in CMAQ-OBAG and $560K in local funds. Toll credits will be used in lieu of match for federal funds	$4,765,000	~%
SCL130028	Sunnyvale	Sunnyvale/Saratoga Road Bike/Ped Safety Enhancmts.	Amend a new exempt project into the TIP with $524K in CMAQ-OBAG and $90K in local funds. Toll credits will be used in lieu of match for federal funds	$614,065	~%
SCL130029	Sunnyvale	Fair Oaks Avenue Bikeway and Streetscape	Amend a new exempt project into the TIP with $956K in CMAQ-OBAG and $254K in local funds	$1,210,100	~%
SCL130030	Sunnyvale	Maude Avenue Bikeway and Streetscape	Amend a new exempt project into the TIP with $695K in CMAQ-OBAG and $135K in local funds. Toll Credits will be used In lieu of match	$830,000	~%
SCL130032	Sunnyvale	Sunnyvale SRTS Ped Infrastructure Improvements	Amend a new exempt project into the TIP with $1.57M in CMAQ-OBAG and $331K in local funds. Toll credits will be used in lieu of match.	$1,899,968	~%
SCL130033	Sunnyvale	Duane Avenue Roadway Preservation	Amend a new exempt project into the TIP with $1.58M in STP-OBAG and $224K in local funds	$1,799,536	~%
SCL130034	Palo Alto	Arastradero Road Schoolscape/Multiuse Trail	Amend a new exempt project into the TIP with $1M in CMAQ-RSRTS and $502K in local funds	$1,502,000	~%
SCL130035	Milpitas	Milpitas Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.65M in STP-OBAG and $275K in local funds	$1,927,000	~%
SCL130036	San Jose	San Jose Smart Intersections Program	Amend a new exempt project into the TIP with $1.15M in CMAQ-OBAG and $157K in local funds	$1,306,840	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Amend a new exempt project into the TIP with $6.09M in CMAQ-OBAG and $4.05M in local funds	$10,134,000	~%
SCL130038	Santa Clara City	Santa Clara Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $1.9M in STP-OBAG and $449K in local funds	$2,340,000	~%
SCL130039	Santa Clara City	Santa Clara Non-Infrastructure SR2S Phase 2	Amend a new exempt project into the TIP with $500K in CMAQ-RSRTS funds. Toll credits will be used in lieu of match	$500,000	~%
SCL130042	Palo Alto	Palo Alto Various Street Resurfacing & Streetscape	Amend a new exempt project into the TIP with $956K in STP-OBAG and $135K in local funds	$1,091,000	~%
SF-050043	Metropolitan Transportation Commission (MTC)	City CarShare Pilot Program	Archive this project as it has been completed	$0	0.0%
SF-110037	San Francisco Municipal Transport Agency (SFMTA)	Linked Priced Electric Bikesharing	Update the funding plan to reprogram $234K in VPPP funds from FY12 PE to FY13 CON and reduce FY12 PE Other Local by $625K and FY13 CON Other Local by $1.95M	-$2,575,521	-57.8%
SF-130011	San Francisco Dept of Public Works (SFDPW)	SF- Second Street Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $10.5M in STP-OBAG and $2.4M in local funds	$12,878,175	~%
SF-130012	San Francisco Dept of Public Works (SFDPW)	SF- Longfellow ES Safe Routes to School	Amend a new exempt project into the TIP with $670K in CMAQ-OBAG and $87K in local funds	$757,153	~%
SF-130013	San Francisco Dept of Public Works (SFDPW)	SF-ER Taylor ES Safe Routes to School	Amend a new exempt project into the TIP with $520K in CMAQ-OBAG funds and $67K in local funds	$586,955	~%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Amend a new exempt project into the TIP with $5.3M in STP-OBAG, $387K in SR2S and $1.4M in local funds	$7,102,486	~%
SF-130015	San Francisco Municipal Transport Agency (SFMTA)	Mansell Corridor Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $1.76M in STP-OBAG and $3.51M in local funds	$5,274,741	~%
SF-130016	San Francisco Municipal Transport Agency (SFMTA)	Masonic Avenue Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $8.3M in STP-OBAG and $9.9M in local funds	$18,227,539	~%
SF-130017	San Francisco County Transport Authority (SFCTA)	SF Downtown Congestion Pricing (NE Cordon)	Amend the PE phase only of a new Non-Exempt project into the TIP with $100K in local funds and $104M in RTP-LRP funds	$104,000,000	~%
SM-110012	San Bruno	San Bruno Transit Corridor Pedestrian Imps	Update the funding plan to add $265K in CMAQ-OBAG and $41.5K in local funds. Toll credits will be used in lieu of match for the CMAQ funds and update the project description to include that this project Is phased	$306,500	90.7%
SM-110064	San Mateo City	North Central Pedestrian Improvement Program	Update the funding plan to reprogram $49K in CMAQ and $12K in local funds from CON to PE and add $1M in CMAQ-OBAG and $130K in local funds	$1,129,561	265.8%
SM-110074	Atherton	Atherton-Fair Oaks-Middlefield Preservation	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle	$0	0.0%

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SM-110075	San Carlos	Crestview Drive Pavement Rehabilitation-Phase 2	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle	$0	0.0%
SM-130002	Redwood City	Redwood City Various Streets Overlay	Amend a new exempt project into the TIP with $548K in STP-OBAG and $100K in local funds	$648,000	~%
SM-130003	South San Francisco	SSF Citywide Sidewalk Gap Closure Project	Amend a new exempt project into the TIP with $357 in CMAQ-OBAG and $47K in local funds. Toll credits are used in lieu of match for the federal funds	$404,000	~%
SM-130004	San Mateo City	Mount Diablo Ave. Rehabilitation	Amend a new exempt project into the TIP with $270K in STP-OBAG and $55K in local funds	$325,000	~%
SM-130005	Daly City	Callan Boulevard and King Drive Resurfacing	Amend a new exempt project into the TIP with $562K in STP-OBAG and $146K in local funds	$708,000	~%
SM-130006	Portola Valley	Town of Portola Valley Resurfacing Prog	Amend a new exempt project into the TIP with $224K in STP-OBAG and $60K in local funds	$284,000	~%
SM-130007	Belmont	Belmont Pavement Reconstruction Program	Amend a new exempt project into the TIP with $534K in CON STP and $145K in local funds	$679,000	~%
SM-130008	Menlo Park	Menlo Park-Various Streets Bike /Ped Improvements	Amend a new exempt project into the TIP with $797K in CMAQ-OBAG and $103K in local funds. Toll credits will be used in lieu of match for federal funds	$900,260	~%
SM-130009	Millbrae	Millbrae Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $445K in STP-OBAG and $60K in local funds. Toll credits will be used in lieu of match for federal funds	$505,000	~%
SM-130010	Menlo Park	Menlo Park Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $427K in STP-OBAG and $65K in local funds. Toll credits will be used in lieu of match for federal funds	$492,000	~%
SM-130011	Daly City	John Daly Boulevard Bicycle /Ped Improvements	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $250K in local funds. Toll credits will be used in lieu of match for federal funds	$1,250,000	~%
SM-130015	San Mateo County	Semicircular Rd Bicycle / Ped Access Improvements	Amend a new exempt project into the TIP with $320K in CMAQ-OBAG and $42K in local funds. Toll Credits will be used in lieu of match	$362,000	~%
SM-130016	Pacifica	Palmetto Avenue Streetscape	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $1.45M in local funds	$2,450,000	~%
SM-130017	Belmont	Ralston Avenue Pedestrian Route Improvements	Amend a new exempt project into the TIP with $250K in CMAQ-OBAG and $70K in local funds	$320,000	~%
SM-130018	Belmont	Old Country Road Bicycle/Pedestrian Improvements	Amend a new exempt project into the TIP with $270K in CMAQ-OBAG and $80K in local funds	$350,000	~%
SM-130019	San Bruno	San Bruno Ave Street Medians Improvements	Amend a new exempt project into the TIP with $735K in CMAQ-OBAG and $125K in local funds	$860,230	~%
SM-130020	San Mateo City	San Mateo Citywide Crosswalk Improvements	Amend a new exempt project into the TIP with $368K in CMAQ-OBAG and $65K in local funds. Toll credits will be used in lieu of match for federal funds	$433,000	~%
SM-130021	Burlingame	Carolan Ave Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project to the TIP with $986K in CMAQ-OBAG and $174K in local funds. Toll credits will be used in lieu of match for federal funds.	$1,160,000	~%

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SM-130022	Redwood City	Middlefield Road Bicycle / Ped Improvements	Amend a new exempt project into the TIP with $1.75M in CMAQ-OBAG and $4.9M in local funds	$6,650,000	~%
SM-130023	Menlo Park	Menlo Park - Willow Rd Traffic Signal Modification	Amend a new exempt project into the TIP with $216K in HPP and $85K in local funds	$301,000	~%
SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	Update the funding plan to add $1.8M in CMAQ-OBAG and $233K In local funds	$2,033,435	240.1%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add $1.26M in CMAQ-RSRTS. Toll credits will be used in lieu of match for these funds	$1,256,000	121.8%
SOL110039	Solano Transportation Authority (STA)	Local PDA Planning - Solano	Update the funding plan to add $511K In STP-OBAG and $66K in local funds	$577,000	47.9%
SOL130002	Fairfield	Beck Avenue Preservation	Amend a new exempt project into the TIP with $1.42M in STP-OBAG and $556K in local funds	$1,980,000	~%
SOL130004	Suisun City	Walters Road-Pintail Drive Preservation	Amend a new exempt project into the TIP with $356K in STP-OBAG and $46K in local funds	$402,125	~%
SOL130005	Vacaville	Allison Bicycle / Ped Improvements	Amend a new exempt project into the TIP with $450K in CAMQ-OBAG and $61K in local funds	$510,600	~%
SOL130006	Vacaville	Ulatis Creek Bike/Ped Path & Stscpe McCellan-Depot	Amend a new exempt project into the TIP with $500K in CMAQ-OBAG and $65K in local funds	$564,900	~%
SOL130007	Solano County	Suisun Vallley Bicyle and Pedestrian Imps	Amend a new exempt project into the TIP with $1.175M in STP-PCA funds and $152K in local funds	$1,327,400	~%
SOL130008	Benicia	Benicia - East 2nd Street Preservation	Amend a new exempt project into the TIP with $495K in STP-OBAG and $74K in local funds	$569,133	~%
SOL130009	Benicia	Benicia Safe Routes to Schools Infrastructure Imps	Amend a new exempt project into the TIP with $100K in CMAQ-OBAG and $24K in local funds	$124,000	~%
SOL130011	Solano Transportation Authority (STA)	Local PCA Planning - Solano	Amend a new exempt project into the TIP $75K in STP-PCA and $10K in local funds	$85,000	~%
SON090027	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407	Update the funding plan to reflect the latest programming Information from Caltrans including reducing the total cost of the project by $1.84M and reprogramming the PE phase from FY14 to FY13 and the ROW phase from FY17 to FY14	-$1,836,000	-32.5%
SON130002	Petaluma	Petaluma Complete Streets	Amend a new exempt project into the TIP with $1.8M in STP-OBAG and $240K in local funds	$2,088,000	~%
SON130003	Windsor	Jaguar Way/Windsor Road Bicycle /Ped Improvements	Amend a new exempt project into the TIP with $630K in CMAQ-OBAG and $82K in local funds	$712,000	~%
SON130004	Sebastopol	Sebastopol Various Streets and Roads Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds	$283,000	~%
SON130005	Healdsburg	Healdsburg Various Streets & Roads Rehabilitation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $33K in local funds. Toll credits will be used in lieu of match for federal funds	$283,000	~%
SON130006	Santa Rosa	Downtown Santa Rosa Streetscape	Amend a new exempt project into the TIP with $360K in CMAQ-OBAG and $447K in local funds	$807,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SON130007	Rohnert Park	Rohnert Park Streetscape and Pedestrian Imps	Amend a new exempt project into the TIP with $500K in CMAQ-OBAG and $120K in local funds. Toll credits will be used in lieu of match for federal funds	$620,000	~%
SON130008	Cotati	Cotati - Old Redwood Highway S. Preservation	Amend a new exempt project into the TIP with $250K in STP-OBAG and $50K in local funds. Toll credits will be used in lieu of match for federal funds	$300,000	~%
SON130009	Rohnert Park	Rohnert Park Various Streets Preservation	Amend a new exempt project into the TIP with $1.1M in STP-OBAG and $351K in local funds. Toll credits will be used in lieu of match for federal funds	$1,454,000	~%
SON130010	Sonoma County	Sonoma County Various Streets & Roads Preservation	Amend a new exempt project into the TIP with $3.4M in STP-OBAG and $438K in local funds. Toll credits will be used in lieu of match for federal funds	$3,815,000	~%
SON130011	Sonoma City	Sonoma Various Streets and Roads Preservation	Amend a new exempt project Into the TIP with $250K in STP-OBAG and $33K in local funds. Toll credits will be used in lieu of match for federal funds	$283,000	~%
SON130012	Windsor	Conde Ln/Johnson St Pedestrian Improvements	Amend a new exempt project into the TIP with $432K in CMAQ-OBAG and $57K in local funds	$489,000	~%
SON130013	Windsor	Bell Rd/Market St/Windsor River Rd Ped Improvement	Amend a new exempt project into the TIP with $410K in CMAQ-OBAG and $54K in local funds	$464,000	~%
SON130014	Sonoma County	Sonoma County - Safe Routes to School Program	Amend a new exempt project into the TIP with $1.4M in CMAQ-RSRTS funds. Toll credits will be used in lieu of match for the federal funds	$1,379,000	~%
SON130015	Sonoma County	Bodega Highway Pavement Rehabilitation	Amend a new exempt project into the TIP with $1M in STP-PCA and $190K in local funds	$1,190,000	~%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Amend a new exempt project into the TIP with $250K in STP-OBAG and $167K in local funds. Toll credits will be used in lieu of match for CON federal funds	$417,044	~%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$26,836,250	6.9%
System: Public Lands/Trails					
CC-130024	El Cerrito	El Cerrito Ohlone Greenway Bike/Ped Improvements	Amend a new exempt project into the TIP with $3.5M in CMAQ-OBAG and $451K in local funds	$3,919,000	~%
SCL130020	Santa Clara Valley Transportation Authority (VTA)	Upper Penitencia Creek Multi-Use Trail	Amend a new exempt project into the TIP with $1.5M in CMAQ-OBAG and $610K in local funds. Toll Credits will be used in lieu of match	$2,124,000	~%
SCL130031	Sunnyvale	Sunnyvale East and West Channel Multi-UseTrails	Amend a new exempt project into the TIP with $3.44M in CMAQ-OBAG and $1.3M in local funds	$4,745,000	~%
System: Regional					
REG110010	Bay Area Air Quality Management District (BAAQMD)	Regional Bicycle Sharing Pilot	Update the funding plan to add $2.8M in CMAQ transferred from REG110017 and add $1.4M in Other Local funds	$4,200,000	64.6%
REG110015	Sonoma County Transportation Authority (SCTA)	Regional Dynamic Ridesharing Pilot	Update the funding plan to add $875K in CMAQ funds transferred from REG110017 and add $114K in Other Local	$989,000	64.6%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: State Highway					
ALA070009	ACTC/Oakland/Alameda	I-880/Broadway-Jackson Interchange	Amend an archived exempt project back into the TIP with $8.1M in sales tax and $106M in RTP-LRP funds and a revised scope to reflect the full implementation of the project	$114,100,000	~%
CC-130035	Contra Costa Transportation Authority (CCTA)	Interstate 80 Corridor Real Time Rideshare	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $322K in VPPP funds and $81K in local funds	$403,000	~%
MTC050008	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Archive this grouped listing as the projects have been completed. Ongoing projects are listed as part of TIP ID VAR130001	$0	0.0%
NAP010002	Caltrans	Design of SR 12/29 /Airport Blvd Grade Separation	Update the funding plan to add $915K in FY11 Other Local PE funds	$915,000	61.0%
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Update the funding plan to include $2M in supplemental STIP funds and reduce the total cost of the project by $22.6M to reflect cost savings	-$22,616,000	-16.4%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Junction Interchange Study	Amend this exempt project back into the TIP document for informational purposes	$0	0.0%
SCL130027	Saratoga	Saratoga Village Sidewalk Rehabilitation	Amend a new exempt project into the TIP with $162K in STP-OBAG and $40K in local funds	$201,990	~%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $8.5M in local funds	$9,500,000	~%
SM-130012	San Carlos	San Carlos Streetscape and Ped Improvments	Amend a new exempt project into the TIP with $850K in CMAQ-OBAG and $110K in local funds	$960,200	~%
SM-130013	South San Francisco	South San Francisco Grand Blvd Ped Improvements	Amend a new exempt project into the TIP with $1M in CMAQ-OBAG and $131K in local funds	$1,131,000	~%
SM-130014	San Carlos	El Camino Real Pedestrian Upgrades	Amend a new exempt project into the TIP with $182K in CMAQ-OBAG and $35K in local funds. Toll credits will be used in lieu of match for federal funds	$217,000	~%
SON130001	Sonoma County	Sonoma County Urban Footprint Planning	Amend a new exempt project into the TIP with $250K in STP-PCA and $32K in local funds	$282,400	~%
VAR110001	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$16,382,000	18.8%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest Information from Caltrans	$40,984,000	21.5%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$34,806,000	12.1%
VAR110037	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$7,988,000	113.0%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-$35,430,000	-7.1%
VAR130001	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Amend a new grouped listing of exempt projects into the TIP. The funding plan and back-up listing reflect the latest information from Caltrans. Prior Year funding and projects are programmed under MTC050008	$11,662,000	~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Tollway					
MRN970016	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Update the funding plan to remove $1.95M in HPP funds, reprogram $2.99M in HPP funds from FY09 to FY17 and add $748K in FY17 Other Local funds	-$1,200,000	-0.4%
System: Transit					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Update the project scope to remove the reference to bus procurement	$0	0.0%
ALA090015	Union City	Union City Intermodal Station Infrastructure	Update the expanded description to include a pedestrian crossing; Update the funding plan to add $8.7M in CMAQ-OBAG and $5.4M in local funds and to change the fund source for $6.7M from Other Local to Other State (HCD IIG funds)	$14,110,000	158.4%
ALA110032	Bay Area Rapid Transit District (BART)	Downtown Berkeley BART Plaza/Transit Area Imps.	Update the funding plan to add $4.07M in CMAQ-OBAG, $3.7M in VRF, $657K in Other Local and $721K in Prop-1B funds and update the RTP ID reference	$9,162,360	406.0%
ALA130011	Livermore	Livermore Relocation and Restoration of R/R Depot	Amend a new exempt project into the TIP using $2.5M in STP and $625K in Other Local funds transferred from ALA110037. Toll credits will be used in lieu of match	$3,125,000	~%
CC-050010	Central Contra Costa Transit Agency (CCCTA)	Pacheco Transit Hub	Update the funding plan to reflect the latest programming information with a $824K increase in the total cost of the project	$823,742	41.6%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to change the source and program year for $10.5K in FY13 5307 to FY14 5339, reprogram $432K in 5339 and $111K in Local from FY13 to FY14, reduce 5307 funds by $777K and Local funds by $232K; Reduce project scope by 3 vehicles	-$1,008,266	-2.5%
CC-130014	Bay Area Rapid Transit District (BART)	Richmond BART Station Intermodal Improvements	Amend a new exempt project into the TIP with $2.9M in CMAQ-OBAG, $745K in Prop-1B and $686K in local funds	$4,331,000	~%
CC-130039	Pittsburg	Pittsburg Multimodal Transit Station Access Imps.	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with $1.3M in CMAQ-OBAG and $265K in local funds	$1,565,000	~%
REG110042	Caltrans	GL: Elderly & Persons with Disability Program	Update the funding plan to add $2.13M in FY14 CON 5310 and update the back-up listing to reflect new programming	$2,129,780	41.1%
SCL130040	Santa Clara Valley Transportation Authority (VTA)	Montague Expy Ped Bridge at Milpitas BART Study	Amend a new exempt project into the TIP with $744K in CMAQ-OBAG and $97K in local funds	$841,000	~%
SF-010015	Transbay Joint Powers Authority (TBJPA)	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan to add $6M in CMAQ-OBAG, remove $7M in sales-tax and add $1.2M in local funds and reprogram funds between years and phases; Update the expanded project description to include exempt bike-ped improvements	$224,167	0.0%
SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Update the funding plan to reprogram $746K in CON 5309 and $187K in CON Other Local funds from FY14 to FY11 and change the fund source for the Other Local funds to Prop-1B	$0	0.0%

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SM-110006	San Mateo County Transit District (SAMTRANS)	GBI: Removing Barriers to Livable Communities	Update the funding plan to reprogram $1.1M in TIGER-II and $300K in Other Local funds from FY14 to FY11	$0	0.0%
SM-110068	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Articulated Bus Fleet	Update the funding plan to change the fund source for $4.9M in FY15 CON funds from Prop-1B to Other Local, add $3.3M in FY15 CON Other Local and add $13.4M in FY19 CON RTP-LRP funds	$16,612,506	66.8%
SM-110076	Caltrain	Caltrain TVM Replacement	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle	$0	0.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to add $1.75M in FY13 5307 and $437.5K in FY13 Other Local funds	$2,187,500	145.8%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update the funding plan to add $416K in 5307, $760K in 5309, $541K In 5339, and $135K in Other Local funds and update the project scope to add one additional bus. Portion of new funds transferred from SOL110038	$1,853,045	88.7%
SOL110008	Benicia	Benicia Industrial Park Bus Hub Project	Update the project title, scope and regional air quality conformity code to reflect that this project will construct the Bus Hub; Update funding plan to reprogram RM2 funds from PE to ENV, PSE, ROW, and CON phases with no change in the total project cost	$0	0.0%
SOL110020	Solano Transportation Authority (STA)	Eastern Solano / SNCI Rideshare Program	Update the funding plan to add $533K in CMAQ-OBAG and $69K in local funds	$602,056	119.7%
SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	Update the funding plan to remove $226K in FY13 5339 funds and $56K in FY13 Other Local as the funds are being transferred to SOL090034	-$282,413	-75.1%
SOL110044	Fairfield	Fairfield Engine Replacements	Carry this exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP Cycle Reference	$0	0.0%
SOL130003	Suisun City	Suisun-Fairfield Intercity Rail Station Access Imp	Amend a new exempt project into the TIP with $315K in CMAQ-OBAG, $100K in STP-OBAG and $304K in local funds	$718,768	~%
SOL130010	Solano Transportation Authority (STA)	Solano Transit Ambassador Program	Amend a new exempt project into the TIP with $250K in CMAQ-OBAG and $32K in local funds	$282,391	~%
			Total Funding Change:	$634,718,807	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	$1,234,355,205	$1,553,790,446	$272,405,900	$912,033,369	$3,972,584,920	$2,082,427,584
Proposed:	$1,486,309,966	$1,609,178,016	$273,607,422	$1,238,208,323	$4,607,303,727	$2,544,567,691
Delta:	$251,954,761	$55,387,570	$1,201,522	$326,174,954	$634,718,807	$462,140,107

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director's memorandum to the Planning Committee dated July 5, 2013. Further discussion of the subsequent revision is contained in the Programming and Allocations Committee summary sheet dated September 11, 2013.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2013 TIP'.

2013 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
13-01	Admin. Modification	1	$0	08/15/2013	08/15/2013
13-02	Admin. Modification	Pending	Pending	Pending	Pending
13-03	Admin. Modification	Pending	Pending	Pending	Pending
13-04	Amendment	222	$634,718,807	09/25/2013	Pending
Net Funding Change		223	$634,718,807		
Absolute Funding Change			$634,718,807		

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Amy Rein Worth

Amy Rein Worth, Chair

This resolution was entered into by the
Metropolitan Transportation Commission at a
special meeting of the Commission held in
Oakland, California on July 18, 2013.

Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 13-01 is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

Revision 13-02 is a pending administrative modification.

Revision 13-03 is a pending administrative modification.

Revision 13-04 is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013. Amendment 13-04 makes revisions to 222 projects with a net increase in funding of $635 million. Among other changes, the revision:

- Amends 135 exempt and 11 non-exempt, not regionally significant One Bay Area Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends eight exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044)

and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;

- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in late October, 2013 and final federal approval is expected in mid-November, 2013.