

Metropolitan Transportation Commission Programming and Allocations Committee

October 9, 2013

Item Number 2b

Subject: Quarterly report of the Executive Director’s Delegation of Authority actions.

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions.

This is the first quarter report for FY2013-14, and covers the period of July 2013 through September 2013. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachments A and B:

Delegated Authority FY2012-13	End of Year True-up
Allocations	
Regional Measure 2	90,000
Rescissions	
State Transit Assistance	(448,368)

Delegated Authority FY2013-14	First Quarter
Allocations	
Transportation Development Act	20,148,631
State Transit Assistance	14,423,207
Regional Measure 2	7,709,084
2% Bridge Tolls	508,255
Total Allocations	42,789,177
Rescissions	
Transportation Development Act	(1,184,452.00)
State Transit Assistance	(208,408)
Regional Measure 2	(634,633)
Total Rescissions	(2,027,493)

Issues: None

Recommendation: Information

Attachments: FY2012-13 Delegated Authority Attachment A
FY2013-14 Delegated Authority Attachment B

FY 2012-13 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

End of Year True-Up

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
NCTPA	Marketing Assistance	90,000	018	07/24/13	
Rescission - State Transit Assistance				Approval	Allocation
Claimant	Description	Amount		Date	Instruction
SolTrans	Transit Operating	(155,309)		08/06/13	13-002-030
GGBHTD	Transit Operating	(11,543)		08/06/13	13-4062-20
NCTPA	Transit Operating	(33,537)		08/06/13	13-002-001
Petaluma	Transit Operating	(754)		08/06/13	13-002-004
Sonoma County Transit	Transit Operating	(4,391)		08/06/13	13-002-024
Santa Rosa	Transit Operating	(2,730)		08/06/13	13-002-074
CCCTA	Transit Operating	(22,520)		08/06/13	13-4062-08
ECCTA	Transit Operating	(73,186)		08/06/13	13-4062-09
Union City	Transit Operating	(3,358)		08/06/13	13-002-048
WCCTA	Transit Operating	(17,123)		08/06/13	13-002-003
AC Transit	Paratransit Operating	(6,380)		08/06/13	13-4062-02
AC Transit	Paratransit Operating	(41,475)		08/06/13	13-002-017
GGBHTD	Transit Operating	(825)		08/06/13	13-002-065
GGBHTD	Transit Operating	(825)		08/06/13	13-002-066
SFMTA	Paratransit Operating	(60,204)		08/06/13	13-4062-10
VTA	Paratransit Operating	(14,208)		08/06/13	13-4062-14
		Total			(448,368)

FY 2013-14 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

First Quarter

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Sebastopol	Class II Bike Lanes on SR 116	59,439	001	06/26/13	Sonoma County
City of Sonoma	Napa Road Class II Bike Lanes	5,000	002	06/26/13	Sonoma County
City of Sonoma	Class I Bike Path through Depot Park	65,000	003	06/26/13	Sonoma County
Santa Rosa	Class III Bike Signage Program	20,000	004	06/26/13	Sonoma County
Santa Rosa	Pedestrian Enhancements Citywide	100,000	005	06/26/13	Sonoma County
Santa Rosa	Class II Bike Lanes -7th St/A St/6th St btwn Morgan & B St.	55,000	006	06/26/13	Sonoma County
Santa Rosa	Third Street Traffic Signal	93,000	007	06/26/13	Sonoma County
Concord	Citywide Bicycle Master Plan	100,000	020	06/26/13	Contra Costa County
San Pablo	Radar Speed Signs on Amador and El Portal	48,000	021	06/26/13	Contra Costa County
Contra Costa County	May Road Sidewalk Improvements	100,000	022	06/26/13	Contra Costa County
Orinda	Ivy and Coral Drive Sidewalks	70,000	023	06/26/13	Contra Costa County
Lafayette	Quandt Road Sidewalk Safety and School Access	92,700	024	06/26/13	Contra Costa County
Contra Costa County	Walnut Boulevard Pedestrian and Bicycle Improvements	80,000	025	06/26/13	Contra Costa County
San Ramon	Sidewalk Improvements - Blue Fox Way	10,000	026	06/26/13	Contra Costa County
Brentwood	Rectangular Rapid Flashing Beacon	50,500	027	06/26/13	Contra Costa County
Pittsburg	Vista Del Mar / San Marco Trail	125,000	028	06/26/13	Contra Costa County
Pleasant Hill	Elinora Drive Sidewalk	80,000	029	06/26/13	Contra Costa County
Campbell	Campbell Bicycle & Pedestrian Project	78,596	030	06/26/13	Santa Clara County
Campbell	Campbell Avenue Portals Project	267,300	031	06/26/13	Santa Clara County
Cupertino	McClellan Road Sidewalk Construction Project	113,703	032	06/26/13	Santa Clara County
Los Altos	Grant Road Bike/Ped Path	65,726	033	06/26/13	Santa Clara County
Los Altos Hills	Town-Wide Off-Road Multi-Use Pathway Improvements	23,134	034	06/26/13	Santa Clara County
Los Gatos	Blossom Hill Park Pathway	37,689	035	06/26/13	Santa Clara County
Milpitas	Construction of ADA Ramps	84,506	036	06/26/13	Santa Clara County
Monte Sereno	Highway 9 Pedestrian Safety Improvements	6,502	037	06/26/13	Santa Clara County
Morgan Hill	DeWitt Avenue Sidewalk Extension	40,000	038	06/26/13	Santa Clara County
Palo Alto	Charleston "Connection Corridor" Pathway Improvement Project	82,712	039	06/26/13	Santa Clara County
San Jose	Citywide Class I, II, and III Bicycle Facilities	725,799	040	06/26/13	Santa Clara County
San Jose	ADA Curb Ramps	200,000	041	06/26/13	Santa Clara County
San Jose	Citywide Bike Parking Facilities	200,000	042	06/26/13	Santa Clara County
San Jose	Bike Safety Education & Encouragement	100,000	043	06/26/13	Santa Clara County
Saratoga	Saratoga Avenue Pathway Project	38,316	044	06/26/13	Santa Clara County
Sunnyvale	Mary Avenue Bike Lanes (BEP)	346,790	045	06/26/13	Santa Clara County
Sunnyvale	Remington Drive/Manet Drive Pedestrian Improvements	27,000	046	06/26/13	Santa Clara County
Santa Clara County	San Martin Avenue Pedestrian Project	276,473	047	06/26/13	Santa Clara County
Burlingame	Bike/Ped Improvements at Broadway/101 Interchange	136,000	048	07/24/13	San Mateo County
Alameda	Mid block crossing on Grand at Wood School	31,000	061	08/28/13	Alameda County
Alameda	Bicycle Parking	15,000	062	08/28/13	Alameda County
Alameda	Sidewalk Repair	100,000	063	08/28/13	Alameda County
Albany	Buchanan Marin Bikeway Phase III	15,394	064	08/28/13	Alameda County
Oakland	Bicycle Safety Education	25,000	065	08/28/13	Alameda County
Oakland	Stanford Ave Ped and Bike Crossing at Lowell St	112,000	066	08/28/13	Alameda County
Oakland	Pedestrian Stair and Path Rehabilitation	210,639	067	08/28/13	Alameda County
Hayward	Citywide ADA Ramps	122,497	068	08/28/13	Alameda County
San Leandro	Citywide Pedestrian Accessibility Improvements	71,654	069	08/28/13	Alameda County
Fremont	Emilia Lane Sidewalk Project	181,273	070	08/28/13	Alameda County
Newark	Citywide ADA Ramps	35,839	071	08/28/13	Alameda County
Dublin	Amador Valley Blvd Ped Safety Improvements	178,225	072	08/28/13	Alameda County
Dublin	Accessible Ped Signals at 4 Intersections	28,964	073	08/28/13	Alameda County
Alameda County	Ped Improvements at Various Locations	185,000	074	08/28/13	Alameda County
Alameda County	Bicycle Safety Education	19,148	075	08/28/13	Alameda County
SFMTA	Bicycle Projects	432,932	076	08/28/13	San Francisco County

Transportation Development Act - Allocation (001)				Approval	
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Claimant	Description	Amount	Code	Date	Apportionment
SFDPW	Curb Ramps	216,466	077	08/28/13	San Francisco County
SFDPW	Sidewalk Repair and Reconstruction	216,466	078	08/28/13	San Francisco County
Santa Rosa	North Dutton Ave. Sidewalk	35,000	079	08/28/13	Sonoma County
TAM	TAM Junction Bicycle Access Improvements	20,025	080	09/25/13	Marin County
TAM	Update of Bicycle/Pedestrian Plans in Marin County	200,000	081	09/25/13	Marin County
Subtotal		6,456,407			
5801 - 99233.7, 99275 Community Transit Service - Operations					
LAVTA	Community Transit	110,519	008	06/26/13	Alameda County
CCCTA	Community Transit	858,430	009	06/26/13	Contra Costa County
ECCTA	Community Transit	452,679	010	06/26/13	Contra Costa County
Pleasanton	Community Transit	60,135	011	06/26/13	Alameda County
NCTPA	Community Transit	348,903	012	06/26/13	Napa County
Union City	Community Transit	102,889	082	09/25/13	Alameda County
Subtotal		1,933,555			
5802 - 99260A Transit - Operations					
LAVTA	Transit Operations	72,200	013	06/26/13	BART Alameda
WCCTA	Transit Operations	136,799	014	06/26/13	Contra Costa County*
WCCTA	Transit Operations	254,249	015	06/26/13	BART Contra Costa
AC Transit	Transit Operations	537,785	016	06/26/13	Contra Costa County*
AC Transit	Transit Operations	116,699	017	06/26/13	Union City
SolTrans	Transit Operations	39,996	049	07/24/13	Solano County
SolTrans	Transit Operations	1,000,000	050	07/24/13	Vallejo
Fairfield	Transit Operations	1,000,000	051	07/24/13	Fairfield
Fairfield	Transit Operations	102,185	052	07/24/13	Solano County
Fairfield	Transit Operations	49,011	052	07/24/13	Dixon
Fairfield	Transit Operations	759,715	053	07/24/13	Suisun City
Fairfield	Transit Operations	378,620	052	07/24/13	Vacaville
Fairfield	Transit Operations	236,534	052	07/24/13	Vallejo
Dixon	Transit Operations	417,549	054	07/24/13	Dixon
Dixon	Transit Operations	1,114	054	07/24/13	Vallejo
Rio Vista	Transit Operations	155,000	083	09/25/13	Rio Vista
Petaluma	Transit Operations	1,000,000	087	09/25/13	Petaluma
Subtotal		6,257,456			
5803 - 99260A Transit - Capital					
WCCTA	Transit Capital	70,000	018	06/26/13	WCCTA
SolTrans	Transit Capital	956,000	055	07/24/13	Vallejo
Fairfield	Transit Capital	262,547	056	07/24/13	Fairfield
Rio Vista	Transit Capital	45,000	084	09/25/13	Rio Vista
Petaluma	Transit Capital	200,601	085	09/25/13	Petaluma
Subtotal		1,534,148			
5807 - 99400C Transit - Operations					
NCTPA	Transit Operations	701,797	019	06/26/13	NCTPA
Fairfield	Transit Operations	1,000,000	057	07/24/13	Fairfield
Fairfield	Transit Operations	234,787	058	07/24/13	Suisun City
Fairfield	Transit Operations	295,145	058	09/25/13	Fairfield
Subtotal		2,231,729			

Transportation Development Act - Allocation (001)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5812 - 99400D Planning and Administration - Operations					
Solano TA	Planning and Administration	20,631	059	07/24/13	Dixon
Solano TA	Planning and Administration	117,301	059	07/24/13	Fairfield
Solano TA	Planning and Administration	8,318	059	07/24/13	Rio Vista
Solano TA	Planning and Administration	31,572	059	07/24/13	Suisun City
Solano TA	Planning and Administration	104,091	059	07/24/13	Vacaville
Solano TA	Planning and Administration	160,734	059	07/24/13	Vallejo
Solano TA	Planning and Administration	93,237	059	07/24/13	Solano County
Subtotal		535,884			
5802 - 99260.6 Rail Passenger Service					
Solano TA	Transit Operations	50,000	060	07/24/13	Suisun City
Subtotal		50,000			
5813 - 99400E Transit - Capital					
Vacaville		1,000,000		07/31/13	14410023
Vacaville		149,452	086	09/25/13	Vacaville
Subtotal		1,149,452			
Total		20,148,631			

* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
LAVTA	Transit Operations	910,658	001	06/26/13	LAVTA
WCCTA	Transit Operations	272,298	002	06/26/13	WCCTA
Sonoma County	Transit Operations	500,000	003	06/26/13	Sonoma County
NCTPA	Transit Operations	585,756	004	06/26/13	Napa County
Petaluma	Transit Operations	207,168	049	09/25/13	Sonoma County
Subtotal		2,475,880			
5822 - 6731C Paratransit - Operations - Population-based Northern County / Small Operator					
Sonoma County	Paratransit Operations	709,884	005	06/26/13	Sonoma County
Union City	Paratransit Operations	310,984	050	09/25/13	Union City
Subtotal		1,020,868			
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
Sonoma County	Paratransit Operations	250,673	006	06/26/13	Sonoma County
AC Transit	Paratransit Operations	208,408	007	06/26/13	Alameda County
SamTrans	Paratransit Operations	563,725	032	07/24/13	San Mateo County
SFMTA	Paratransit Operations	881,350	033	07/24/13	San Francisco County
GGBHTD	Paratransit Operations	80,194	034	07/24/13	Marin County
GGBHTD	Paratransit Operations	80,194	035	07/24/13	Marin County
GGBHTD	Paratransit Operations	51,449	036	07/24/13	Sonoma County
AC Transit	Paratransit Operations	208,408	007	08/28/13	Contra Costa County
SFMTA	Paratransit Operations	57,469	033	09/25/13	San Francisco County
Union City	Paratransit Operations	40,970	051	09/25/13	Alameda County
Petaluma	Paratransit Operations	56,053	052	09/25/13	Sonoma County
Subtotal		2,478,893			
5822 - 6731C Paratransit - Operations -Revenue-based					
Union City	Paratransit Operations	44,204	053	09/25/13	Union City
Subtotal		44,204			

State Transit Assistance - Allocation (002)		Approval			
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Revenue-based					
LAVTA	Transit Operations	265,862	008	06/26/13	LAVTA
LAVTA	Transit Operations	475,777	009	06/26/13	BART
WCCTA	Transit Operations	319,082	010	06/26/13	WCCTA
CCCTA	Transit Operations	651,196	011	06/26/13	BART
ECCTA	Transit Operations	271,148	012	06/26/13	ECCTA
Sonoma County	Transit Operations	160,835	013	06/26/13	Sonoma County
Sonoma County	Transit Operations	17,234	014	06/26/13	Healdsburg
NCTPA	Transit Operations	59,697	015	06/26/13	NCTPA
SolTrans	Transit Operations	177,481	037	07/24/13	Vallejo (Bus)
Dixon	Transit Operations	4,000	038	07/24/13	Dixon
VTA	Transit Operations	357,238	054	09/25/13	VTA (ACE)
Rio Vista	Transit Operations	5,000	055	09/25/13	Rio Vista
Petaluma	Transit Operations	21,135	056	09/25/13	Petaluma
	Subtotal	2,785,685			
5826 - 6730D Community Transit - Operations - Revenue-based					
CCCTA	Paratransit Operations	566,162	016	06/26/13	CCCTA
	Subtotal	566,162			
5820 - 6730A Operations - Population-based Regional Paratransit					
WCCTA	Transit Operations	55,770	017	06/26/13	Contra Costa County
LAVTA	Transit Operations	72,846	018	06/26/13	Alameda County
ECCTA	Transit Operations	184,542	019	06/26/13	Contra Costa County
NCTPA	Transit Operations	146,264	020	06/26/13	Napa County
	Subtotal	459,422			
5828 - 6731B Planning and Admin - Population-based Regional Paratransit					
Solano TA	Planning and Admin	942,333	057	09/25/13	Solano County
	Subtotal	942,333			
5828 - 6731B Planning and Admin - Northern County/Small Operator					
Solano TA	Planning and Admin	230,000	058	09/25/13	Solano County
	Subtotal	230,000			
5826 - 6730D Paratransit - Operations - Population-based Regional Paratransit					
CCCTA	Paratransit Operations	349,954	021	06/26/13	Contra Costa County
	Subtotal	349,954			
5821 - 6730B Capital Costs - Revenue-based					
WCCTA	Transit Capital	27,871	022	06/26/13	BART
	Subtotal	27,871			
5821 - 6730B Capital Costs - Population-based MTC Coordination					
MTC	511 Transit	140,000	023	06/26/13	MTC
	Subtotal	140,000			
5820 - 6730A Operations - Population-based Lifeline					
WCCTA	Cycle 3: C3 Operations	194,692	024	06/26/13	Contra Costa County
ECCTA	Cycle 3: Routes 200 and 201	216,063	025	06/26/13	Contra Costa County
NCTPA	Cycle 3: Operating Assistance	264,046	026	06/26/13	Napa County
SamTrans	Cycle 2: Route 17	157,352	039	07/24/13	San Mateo County
SamTrans	Cycle 2: Route 280	171,562	040	07/24/13	San Mateo County
SamTrans	Cycle 2: Pacifica Project	6,000	041	07/24/13	San Mateo County
SamTrans	Cycle 2: 3 San Bruno Projects	18,000	042	07/24/13	San Mateo County
SolTrans	Cycle 3: Route 1	250,000	043	07/24/13	Solano County
SolTrans	Cycle 3: Route 85	125,000	044	07/24/13	Solano County
SolTrans	Cycle 3: Sustain Service	376,620	045	07/24/13	Solano County
Fairfield	Cycle 3: Route 30	60,000	046	07/24/13	Solano County
	Subtotal	1,839,335			

State Transit Assistance - Allocation (002)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
5820 - 6730A Operations - Population-based MTC Coordination					
CCCTA	Planning and Administration	75,000	027	06/26/13	MTC
AC Transit	Transit Operations	241,000	028	06/26/13	MTC
MTC	511 Transit	500,000	029	06/26/13	MTC
MTC	511 Real-Time	11,600	030	06/26/13	MTC
MTC	Project Management Tools	25,000	031	06/26/13	MTC
GGBHTD	Transit Operations	10,000	047	07/24/13	MTC
MTC	Transit Emergency Response	100,000	048	07/24/13	MTC
MTC	Transit Staff	100,000	059	09/25/13	MTC
Subtotal		1,062,600			
Total		14,423,207			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
Operating Allocations					
<i>Operating projects must meet performance standards identified in MTC Res. 3636, Revised.</i>					
NCTPA	Project № 2: Vallejo Intermodal Express Bus	390,000	001	06/26/13	
CCCTA	Project № 4: Route 96X	145,339	002	06/26/13	
LAVTA	Project № 4: Tri-Valley Rapid	580,836	003	06/26/13	
WCCTA	Project № 3: Route JPX	249,294	004	06/26/13	
WCCTA	Project № 4: Route LYNX/JX	317,950	005	06/26/13	
MTC	Project № 10: Clipper	578,146	006	06/26/13	
ECCTA	Project № 3: Route 300	531,835	007	06/26/13	
SamTrans	Project № 7: Route 397	305,876	008	07/24/13	
SFMTA	Project № 7: Route 14	187,501	009	07/24/13	
GGBHTD	Project № 3: Route 72x	101,264	010	07/24/13	
GGBHTD	Project № 3: Route 101	195,339	011	07/24/13	
SolTrans	Project № 3: Route 78	510,226	012	07/24/13	
SolTrans	Project № 3: Route 80	511,873	013	07/24/13	
SolTrans	Project № 3: Route 85	201,741	014	07/24/13	
Fairfield	Project № 3: Route 40	184,072	015	07/24/13	
Fairfield	Project № 3: Route 90	526,963	016	07/24/13	
Subtotal		5,518,255			
Capital Allocations					
City of Martinez	Pacheco Transit Center (CON)	507,000		07/24/13	14-3889-09
CCCTA	Pacheco Transit Center (CON)	507,000		09/25/13	14-3889-09
Richmond	Proj. No. 20.47: Overcoming Barriers to SR2T (Const.)	501,829		09/25/13	14-4067-05
VTA	Proj. No. 20.48: Santa Clara Caltrain Station Bike/Ped Tunnel (Const.)	675,000		09/25/13	14-4067-06
Subtotal		2,190,829			
Total		7,709,084			

2% Bridge Toll Revenues - Allocation (009)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
Operating Allocations					
MTC	Transit Sustainability Project	508,255	001	06/26/13	Studies
Total		508,255			
Allocations Grand Total		42,789,177			

Rescission - Transportation Development Act			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
Sonoma County Transit		(1,149,452)	07/31/13	14410016
Santa Rosa	Lewis Road Bike Improvements	(35,000)	08/28/13	13-001-004
		Total		
		(1,184,452)		

Rescission - State Transit Assistance			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
AC Transit	Paratransit Operations	(208,408)	007 08/28/13	14002007
		Total		
		(208,408)		

Rescission - Regional Measure 2 Funds			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
City of Martinez	Pacheco Transit Center (CON)	(507,000)	09/25/13	14-3889-09
Berkeley	Proj. No. 20.33: AC Transit Bike/Ped Access Improvements (Const.)	(127,633.45)	09/25/13	11-3967-12
		Total		
		(634,633.45)		

Rescissions Grand Total (2,027,493.45)