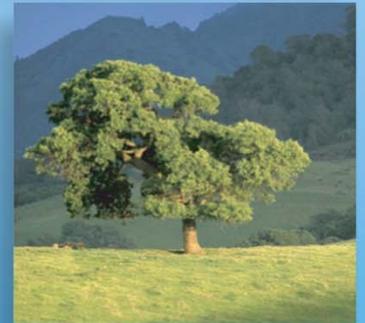


OneBayArea Grant Program Status

**Programming and Allocations Committee
September 11, 2013**



OneBayArea Grant Funding Facts



- **\$795 million in federal funds over four years (FY 2012-13 through FY 2015-16)**
 - \$320 million to the counties. Congestion Management Agencies select projects
 - Distribution based on RHNA, housing production, and population factors
 - Eligible project categories: Streets and Roads Rehabilitation, Transportation for Livable Communities, Bicycle and Pedestrian, Safe Routes to School, Priority Conservation Area, and CMA Planning Activities
 - PDA investment targets
 - Remaining \$475 million fund regional programs

"OBAG" \$320 Million Programming Status

Previously Programmed

\$69 million

- Urgent Ready-To-Go Projects
- CMA Planning Funds

Subject to Today's Action

\$234 million

- Addition of Projects according to OBAG programming schedule

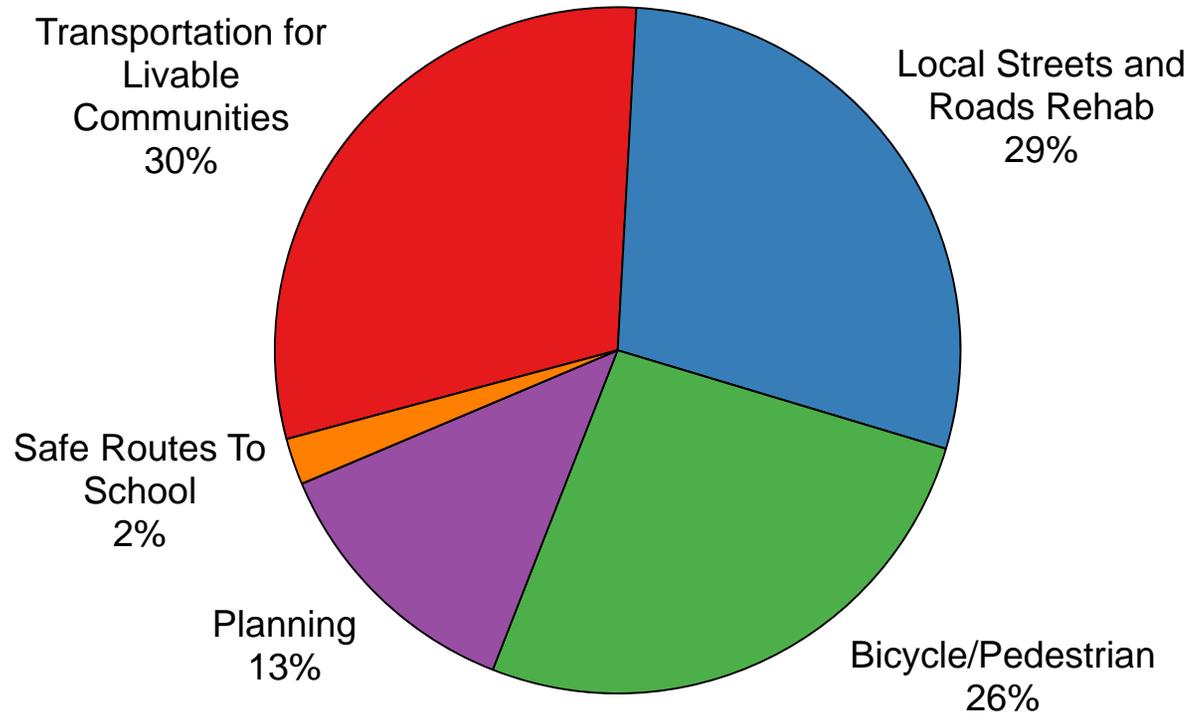
Remaining Funds

\$ 17 million

- Projects need local board resolution of support
- Funds held in reserve pending HCD certification
- More time needed for project scoping

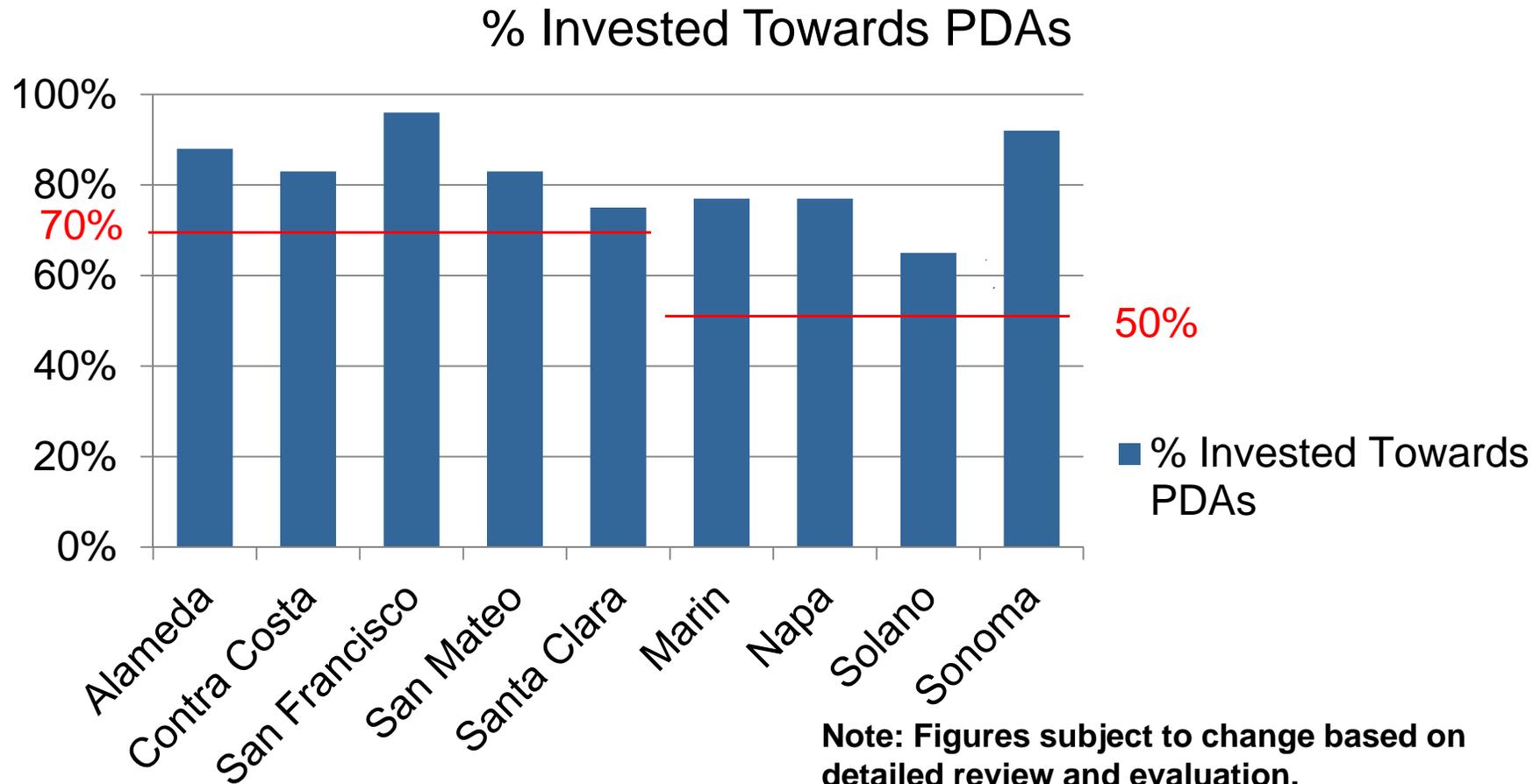
Project Mix

Total Programmed OBAG Funding to Date



Note: Figures subject to change based on detailed review and evaluation.

OBAG PDA Investment Targets Exceeded



Unique Regional Programs

- **County Safe Routes to School (\$20M)**
 - Projects selected by CMAs for action today
 - 4 counties augmented their program with OBAG funds:

Million \$s			
County	Safe Routes to School	OBAG Augmentation	Total
Alameda	\$4.3	\$2.0	\$6.3
San Francisco	\$1.4	\$1.2	\$2.6
Santa Clara	\$5.4	\$2.7	\$8.1
Solano	\$1.3	\$1.2	\$2.5
Total	\$12.4	\$7.1	\$19.5

Unique Regional Programs

- **Priority Conservation Area Program (\$10M)**
 1. Projects selected by individual CMAs in the North Bay counties (\$5M) for action today
 2. Regionally competitive program for remaining counties (\$5M)
 - To be combined with California Coastal Conservancy Funding and contributions from interested foundations.
 - Administered by the California Coastal Conservancy in cooperation with MTC and ABAG
 - Project selection / Conservancy Board action to be completed in Feb.-Mar. 2014

Lessons to be Learned



- **MTC staff will report on OBAG outcomes this winter, including:**
 - Mix of projects selected
 - Type and funding level of PDA investments
 - Adherence to performance and accountability requirements such as complete streets and HCD certification
 - CMAs determine which jurisdictions receive OBAG grant awards. Compare this with what jurisdictions would have received if the OBAG distribution formula was applied at the jurisdiction level.