

**Attachment B-1**

MTC Res. No. 4035, Attachment B-1  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 11/28/12-C 12/19/12-C  
 01/23/13-C 02/27/13-C  
 05/22/13-C 09/25/13-C

**Cycle 2  
 Regional Programs Project List  
 FY 2012-13 through FY 2015-16  
 September 2013**

**Regional Programs Project List**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>			<b>\$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>					
ABAG Planning	Region-Wide	ABAG	\$2,673,000	\$0	\$2,673,000
BCDC Planning	Region-Wide	BCDC	\$1,341,000	\$0	\$1,341,000
MTC Planning	Region-Wide	MTC	\$2,673,000	\$0	\$2,673,000
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>			<b>TOTAL: \$6,687,000</b>	<b>\$0</b>	<b>\$6,687,000</b>
<b>2. REGIONAL OPERATIONS (RO)</b>					
Clipper® Fare Media Collection	Region-Wide	MTC	\$21,400,000	\$0	\$21,400,000
511 - Traveler Information	Region-Wide	MTC	\$48,770,000	\$0	\$48,770,000
<b>SUBTOTAL</b>			<b>\$70,170,000</b>	<b>\$0</b>	<b>\$70,170,000</b>
Incident Management Program	Region-Wide	MTC/SAFE	\$10,840,000	\$0	\$10,840,000
FSP/Call Box Program	Region-Wide	MTC/SAFE	\$14,290,000	\$0	\$14,290,000
<b>SUBTOTAL</b>			<b>\$25,130,000</b>	<b>\$0</b>	<b>\$25,130,000</b>
<b>2. REGIONAL OPERATIONS (RO)</b>			<b>TOTAL: \$95,300,000</b>	<b>\$0</b>	<b>\$95,300,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>					
Regional Performance Initiatives Implementation	Region-Wide	MTC	\$5,750,000	\$0	\$5,750,000
Regional Performance Initiatives Corridor Implementation	Region-Wide	MTC	\$6,000,000	\$0	\$6,000,000
Program for Arterial System Synchronization (PASS)	Region-Wide	MTC	\$7,000,000	\$0	\$7,000,000
<b>SUBTOTAL</b>			<b>\$18,750,000</b>	<b>\$0</b>	<b>\$18,750,000</b>
<b>Ramp Metering and TOS Elements</b>					
FPI - ALA I-580: SJ Co. Line to Vasco & Foothill to Crow Canyon	Alameda	Caltrans	\$0	\$11,000,000	\$11,000,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 2	Contra Costa	Caltrans	\$11,800,000	\$0	\$11,800,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 1	Contra Costa	MTC/SAFE	\$750,000	\$0	\$750,000
FPI - Various Corridors Caltrans PE and Right of Way	Region-Wide	Caltrans	\$1,000,000	\$0	\$1,000,000
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$29,700,000	\$0	\$29,700,000
FPI - SOL I-80: I-505 to Yolo Co. Line.	Solano	Caltrans	\$0	\$23,000,000	\$23,000,000
<b>SUBTOTAL</b>			<b>\$43,250,000</b>	<b>\$34,000,000</b>	<b>\$77,250,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>			<b>TOTAL: \$62,000,000</b>	<b>\$34,000,000</b>	<b>\$96,000,000</b>
<b>4. PAVEMENT MANAGEMENT PROGRAM (PMP)</b>					
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,200,000	\$0	\$1,200,000
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$6,000,000	\$0	\$6,000,000
<b>4. PAVEMENT MANAGEMENT PROGRAM (PMP)</b>			<b>TOTAL: \$7,200,000</b>	<b>\$0</b>	<b>\$7,200,000</b>
<b>5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION</b>					
<b>Regional PDA Planning and Implementation</b>					
PDA Planning - ABAG	Region-Wide	ABAG	\$2,000,000	\$0	\$2,000,000
Regional PDA Planning	Region-Wide	MTC	\$8,000,000	\$0	\$8,000,000
Transit Oriented Affordable Housing (TOAH)	Various	TBD	\$10,000,000	\$0	\$10,000,000
<b>SUBTOTAL</b>			<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>Local PDA Planning</b>					
Local PDA Planning - Alameda	Alameda	ACTC	\$3,905,000	\$0	\$3,905,000
Local PDA Planning - Contra Costa	Contra Costa	CCTA	\$2,745,000	\$0	\$2,745,000
Local PDA Planning - Marin	Marin	TAM	\$600,000	\$0	\$600,000
<b>Local PDA Planning - Marin County Civic Center Planning</b>	<b>Marin</b>	<b>Marin County</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Local PDA Planning - City of Napa</b>	<b>Napa</b>	<b>Napa</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$275,000</b>
<b>Local PDA Planning - American Canyon</b>	<b>Napa</b>	<b>American Canyon</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$475,000</b>
Local PDA Planning - San Francisco	San Francisco	SF City/County	\$2,380,000	\$0	\$2,380,000
Local PDA Planning - San Mateo	San Mateo	SMCCAG	\$1,608,000	\$0	\$1,608,000
Local PDA Planning - Santa Clara	Santa Clara	VTA	\$5,349,000	\$0	\$5,349,000
Local PDA Planning - Solano	Solano	STA	\$1,066,000	\$0	\$1,066,000
Local PDA Planning - Sonoma	Sonoma	SCTA	\$1,447,000	\$0	\$1,447,000
<b>SUBTOTAL</b>			<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION</b>			<b>TOTAL: \$40,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>
<b>6. CLIMATE INITIATIVES PROGRAM (CIP)</b>					
Climate Strategies	TBD	TBD	\$14,000,000	\$6,000,000	\$20,000,000
<b>6. CLIMATE INITIATIVES PROGRAM (CIP)</b>			<b>TOTAL: \$14,000,000</b>	<b>\$6,000,000</b>	<b>\$20,000,000</b>
<b>7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)</b>					
<i>Specific projects TBD by CMAQ</i>					
RSRTS - Alameda County Safe Routes to School Program	Alameda	ACTC	\$4,293,000	\$0	\$4,293,000
<b>Vista Grande St Pedestrian/SRTS Improvements</b>	<b>Contra Costa</b>	<b>Danville</b>	<b>\$157,000</b>	<b>\$0</b>	<b>\$157,000</b>
<b>Happy Valley Road Walkway SRTS Improvements</b>	<b>Contra Costa</b>	<b>Lafayette</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Moraga Road SRTS Bicycle / Pedestrian Improvements</b>	<b>Contra Costa</b>	<b>Moraga</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>City of Orinda Sidewalk Project</b>	<b>Contra Costa</b>	<b>Orinda</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>City of San Ramon School Crossing Enhancement Project</b>	<b>Contra Costa</b>	<b>San Ramon</b>	<b>\$247,600</b>	<b>\$0</b>	<b>\$247,600</b>
<b>Boyd Road and Elinora Drive Sidewalk Installation Project</b>	<b>Contra Costa</b>	<b>Pleasant Hill</b>	<b>\$395,000</b>	<b>\$0</b>	<b>\$395,000</b>

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**Cycle 2**

**Regional Programs Project List  
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**Regional Programs Project List**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>			<b>\$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>
<b>Actuated Ped /Bicycle Traffic Signal on Oak Grove Rd at Sierra Rd</b>	<b>Contra Costa</b>	<b>Concord</b>	<b>\$504,900</b>	<b>\$0</b>	<b>\$504,900</b>
<b>Cavallo Rd, Drake St. and "G" Street Safe Routes to School</b>	<b>Contra Costa</b>	<b>Antioch</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$330,000</b>
<b>Pittsburg School Area Safety Improvements</b>	<b>Contra Costa</b>	<b>Pittsburg</b>	<b>\$203,000</b>	<b>\$0</b>	<b>\$203,000</b>
<b>Port Chicago Hwy/Willow Pass Rd Pedestrian &amp; Bicycle Improvements</b>	<b>Contra Costa</b>	<b>Contra Costa County</b>	<b>\$441,700</b>	<b>\$0</b>	<b>\$441,700</b>
<b>West Contra Costa SRTS Non-Infrastructure Program</b>	<b>Contra Costa</b>	<b>Contra Costa County</b>	<b>\$709,800</b>	<b>\$0</b>	<b>\$709,800</b>
RSRTS - Marin	Marin	TAM	\$633,000	\$0	\$633,000
<b>SRTS Non-Infrastructure Program</b>	<b>Napa</b>	<b>NCTPA</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$420,000</b>
<b>SRTS Non-Infrastructure Program</b>	<b>San Francisco</b>	<b>SFDPH</b>	<b>\$1,439,000</b>	<b>\$0</b>	<b>\$1,439,000</b>
RSRTS - San Mateo County Safe Routes to School Program	San Mateo	SMCCAG	\$1,905,000	\$0	\$1,905,000
<b>Virginia Avenue Sidewalks</b>	<b>Santa Clara</b>	<b>Campbell</b>	<b>\$708,000</b>	<b>\$0</b>	<b>\$708,000</b>
<b>Complete Streets El Camino to Miramonte</b>	<b>Santa Clara</b>	<b>Mountain View</b>	<b>\$840,000</b>	<b>\$0</b>	<b>\$840,000</b>
<b>Non-Infrastructure SR2S</b>	<b>Santa Clara</b>	<b>Mountain View</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Arastradero Road Schoolscape/Multi-use Trail</b>	<b>Santa Clara</b>	<b>Palo Alto</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Walk N' Roll Phase 2</b>	<b>Santa Clara</b>	<b>San Jose</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Non-Infrastructure SR2S Phase 2</b>	<b>Santa Clara</b>	<b>Santa Clara</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Non-Infrastructure SR2S for Santa Clara County</b>	<b>Santa Clara</b>	<b>Santa Clara County</b>	<b>\$838,000</b>	<b>\$0</b>	<b>\$838,000</b>
Non-Infrastructure Solano County SRTS Program	Solano	STA	\$1,256,000	\$0	\$1,256,000
<b>RSRTS - Sonoma Countywide Safe Routes to School Program</b>	<b>Sonoma</b>	<b>Sonoma County TPW</b>	<b>\$1,379,000</b>	<b>\$0</b>	<b>\$1,379,000</b>
<b>7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)</b>		<b>TOTAL:</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>8. TRANSIT CAPITAL REHABILITATION PROGRAM</b>					
SolTrans - Preventive Maintenance	Solano	SolTrans	\$1,000,000	\$0	\$1,000,000
<b>Transit Capital Rehabilitation</b>					
<i>Specific Projects TBD by Commission</i>					
<b>ECCTA Replace Eleven 2001 40' Buses</b>	<b>Contra Costa</b>	<b>ECCTA</b>	<b>\$636,763</b>	<b>\$0</b>	<b>\$636,763</b>
<b>BART Car Exchange Preventative Maintenance</b>	<b>Regional</b>	<b>BART</b>	<b>\$1,442,263</b>	<b>\$0</b>	<b>\$1,442,263</b>
Clipper Fare Collection Equipment Replacement	Regional	MTC	\$9,994,633	\$0	\$9,994,633
SFMTA - New 60' Flyer Trolley Bus Replacement	San Francisco	SFMTA	\$15,502,261	\$0	\$15,502,261
VTA Preventive Maintenance (for vehicle replacement)	Santa Clara	VTA	\$3,349,722	\$0	\$3,349,722
Unanticipated Cost Reserve	TBD	TBD	\$2,000,000	\$0	\$2,000,000
Specific Transit Capital Rehabilitation Program projects - TBD	TBD	TBD	\$4,074,358	\$0	\$4,074,358
<b>SUBTOTAL</b>			<b>\$37,000,000</b>	<b>\$0</b>	<b>\$37,000,000</b>
<b>Transit Performance Initiative (TPI) Incentive Program</b>					
<i>Specific Projects TBD by Commission</i>					
TPI - AC Transit Spectrum Ridership Growth Project	Alameda	AC Transit	\$1,802,676	\$0	\$1,802,676
TPI - ACE Positive Train Control	Alameda	SJRR/ACE	\$22,575	\$0	\$22,575
TPI - Marin Transit Preventive Maintenance (for low income youth pass)	Marin	Marin Transit	\$99,289	\$0	\$99,289
TPI - BART Train Car Accident Repair	Regional	BART	\$1,493,189	\$0	\$1,493,189
TPI - BART 24th Street Train Control Upgrade	San Francisco	BART	\$2,000,000	\$0	\$2,000,000
TPI - SFMTA Preventive Maintenance (for low income youth pass)	San Francisco	SFMTA	\$1,600,000	\$0	\$1,600,000
TPI - SFMTA Light Rail Vehicle Rehabilitation	San Francisco	SFMTA	\$5,120,704	\$0	\$5,120,704
TPI - VTA Preventive Maintenance (for low income fare pilot)	Santa Clara	VTA	\$1,302,018	\$0	\$1,302,018
Specific Transit Performance Initiative Incentive Program projects - TBD	TBD	TBD	\$46,559,549	\$0	\$46,559,549
<b>SUBTOTAL</b>			<b>\$60,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>
<b>Transit Performance Initiative (TPI) Investment Program</b>					
<i>Specific Projects TBD by Commission</i>					
Specific Transit Performance Initiative Investment Program projects - TBD	TBD	TBD	\$52,000,000	\$0	\$52,000,000
<b>SUBTOTAL</b>			<b>\$52,000,000</b>	<b>\$0</b>	<b>\$52,000,000</b>
<b>8. TRANSIT CAPITAL REHABILITATION PROGRAM</b>			<b>TOTAL: \$150,000,000</b>	<b>\$0</b>	<b>\$150,000,000</b>
<b>9. TRANSIT PERFORMANCE INITIATIVE (TPI)</b>					
<b>TPI - Capital Program</b>					
AC Transit - Line 51 Corridor Speed Protection and Restoration	Alameda	AC Transit	\$10,515,624	\$0	\$10,515,624
SFMTA - Mission Mobility Maximization	San Francisco	SFMTA	\$5,383,109	\$0	\$5,383,109
SFMTA - N-Judah Mobility Maximization	San Francisco	SFMTA	\$5,383,860	\$0	\$5,383,860
SFMTA - Bus Stop Consolidation and Roadway Modifications	San Francisco	SFMTA	\$4,133,031	\$0	\$4,133,031
VTA - Light Rail Transit Signal Priority	Santa Clara	VTA	\$1,587,176	\$0	\$1,587,176
VTA - Stevens Creek - Limited 323 Transit Signal Priority	Santa Clara	VTA	\$712,888	\$0	\$712,888
Unprogrammed Transit Performance Initiative Reserve	TBD	TBD	\$2,284,312	\$0	\$2,284,312
<b>9. TRANSIT PERFORMANCE INITIATIVE (TPI)</b>			<b>TOTAL: \$30,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>
<b>10. PRIORITY CONSERVATION AREA (PCA)</b>					
<b>North Bay PCA Program</b>					
<i>Specific projects TBD by North Bay CMAs</i>					
<b>Solano PCA - Suisun Valley Bicycle and Pedestrian Imps</b>	<b>Solano</b>	<b>Solano County</b>	<b>\$1,175,000</b>	<b>\$0</b>	<b>\$1,175,000</b>
<b>Solano PCA - Solano PCA Assessment Plan</b>	<b>Solano</b>	<b>STA</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Sonoma PCA - Bodega Hwy Roadway Preservation</b>	<b>Sonoma</b>	<b>Sonoma County</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Sonoma PCA - Sonoma County Urban Footprint Planning</b>	<b>Sonoma</b>	<b>Sonoma County</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>SUBTOTAL</b>			<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

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Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>			<b>\$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>
<b>Peninsula, Southern and Eastern Counties PCA Program</b>					
Specific projects TBD by California Coastal Conservancy			\$5,000,000	\$0	\$5,000,000
SUBTOTAL			\$5,000,000	\$0	\$5,000,000
<b>10. PRIORITY CONSERVATION AREA (PCA)</b>			<b>TOTAL: \$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>CYCLE 2 REGIONAL PROGRAMS TOTAL</b>			<b>TOTAL: \$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>

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# Attachment B-2

MTC Resolution No. 4035, Attachment B-2  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 12/19/12-C 01/23/13-C  
 05/22/13-C 09/25/13-C

## Cycle 2 OBAG Project List FY 2012-13 through FY 2015-16 September 2013

### OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP-TAP	Total Cycle 2
<b>CYCLE 2 COUNTY OBAG PROGRAMMING</b>		<b>\$301,964,000</b>	<b>\$18,036,000</b>	<b>\$320,000,000</b>
<b>ALAMEDA COUNTY</b>				
<i>Specific projects TBD by Alameda CMA</i>	TBD	\$149,000	\$0	\$149,000
CMA Base Planning Activities - Alameda	ACTC	\$3,836,000	\$0	\$3,836,000
CMA Planning Activities Augmentation - Alameda	ACTC	\$3,270,000	\$0	\$3,270,000
Alameda County Safe Routes to School Program	ACTC	\$2,000,000	\$0	\$2,000,000
<b>Alameda City Complete Streets</b>	<b>Alameda (City)</b>	<b>\$635,000</b>	<b>\$0</b>	<b>\$635,000</b>
<b>Alameda County Various Streets and Roads Preservation</b>	<b>Alameda County</b>	<b>\$1,665,000</b>	<b>\$0</b>	<b>\$1,665,000</b>
<b>Berkeley Downtown BART Plaza Streetscape</b>	<b>BART</b>	<b>\$4,066,000</b>	<b>\$0</b>	<b>\$4,066,000</b>
<b>Shattuck Ave Complete Streets and De-Couplet</b>	<b>Berkeley</b>	<b>\$2,777,000</b>	<b>\$0</b>	<b>\$2,777,000</b>
<b>Berkeley - Hearst Avenue Complete Streets</b>	<b>Berkeley</b>	<b>\$1,006,000</b>	<b>\$1,150,000</b>	<b>\$2,156,000</b>
<b>Dublin Boulevard Preservation</b>	<b>Dublin</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$470,000</b>
<b>Emeryville - Hollis Street Preservation</b>	<b>Emeryville</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Fremont Various Streets and Roads Preservation</b>	<b>Fremont</b>	<b>\$2,105,000</b>	<b>\$0</b>	<b>\$2,105,000</b>
<b>Fremont City Center Multi-Modal Imps</b>	<b>Fremont</b>	<b>\$5,855,000</b>	<b>\$0</b>	<b>\$5,855,000</b>
<b>Hayward - Industrial Boulevard Preservation</b>	<b>Hayward</b>	<b>\$1,335,000</b>	<b>\$0</b>	<b>\$1,335,000</b>
<b>Livermore Various Streets Preservation</b>	<b>Livermore</b>	<b>\$1,053,000</b>	<b>\$0</b>	<b>\$1,053,000</b>
<b>Enterprise Drive Complete Streets and Road Diet</b>	<b>Newark</b>	<b>\$454,000</b>	<b>\$0</b>	<b>\$454,000</b>
<b>Oakland Complete Streets</b>	<b>Oakland</b>	<b>\$3,851,000</b>	<b>\$0</b>	<b>\$3,851,000</b>
<b>7th Street West Oakland Transit Village Phase 2</b>	<b>Oakland</b>	<b>\$3,288,000</b>	<b>\$0</b>	<b>\$3,288,000</b>
<b>Lakeside Complete Streets and Road Diet</b>	<b>Oakland</b>	<b>\$4,846,000</b>	<b>\$2,154,000</b>	<b>\$7,000,000</b>
<b>Oakland - Peralta and MLK Jr. Way Streetscape- Phase I</b>	<b>Oakland</b>	<b>\$5,452,000</b>	<b>\$0</b>	<b>\$5,452,000</b>
<b>Lake Merritt BART Bikeways</b>	<b>Oakland</b>	<b>\$0</b>	<b>\$422,000</b>	<b>\$422,000</b>
<b>Piedmont Complete Streets</b>	<b>Piedmont</b>	<b>\$129,000</b>	<b>\$0</b>	<b>\$129,000</b>
<b>Pleasanton Complete Streets</b>	<b>Pleasanton</b>	<b>\$832,000</b>	<b>\$0</b>	<b>\$832,000</b>
<b>San Leandro Boulevard Preservation</b>	<b>San Leandro</b>	<b>\$804,000</b>	<b>\$0</b>	<b>\$804,000</b>
<b>Whipple Road Complete Streets</b>	<b>Union City</b>	<b>\$669,000</b>	<b>\$0</b>	<b>\$669,000</b>
<b>Union City BART TLC Phase 2</b>	<b>Union City</b>	<b>\$8,692,000</b>	<b>\$0</b>	<b>\$8,692,000</b>
<b>ALAMEDA COUNTY</b>	<b>TOTAL:</b>	<b>\$59,339,000</b>	<b>\$3,726,000</b>	<b>\$63,065,000</b>
<b>CONTRA COSTA COUNTY</b>				
<i>Specific projects TBD by Contra Costa CMA</i>	TBD	\$552,000	\$0	\$552,000
CMA Base Planning Activities - Contra Costa	CCTA	\$3,036,000	\$0	\$3,036,000
CMA Planning Activities Augmentation - Contra Costa	CCTA	\$1,214,000	\$0	\$1,214,000
Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Richmond	\$413,000	\$0	\$413,000
<b>Antioch 9th Street Preservation</b>	<b>Antioch</b>	<b>\$673,000</b>	<b>\$0</b>	<b>\$673,000</b>
<b>Richmond BART Station Intermodal Imps.</b>	<b>BART</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$2,900,000</b>
<b>Balfour Road Preservation</b>	<b>Brentwood</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$290,000</b>
<b>Clayton Various Streets Preservation</b>	<b>Clayton</b>	<b>\$386,000</b>	<b>\$0</b>	<b>\$386,000</b>
<b>Concord Various Streets Preservation</b>	<b>Concord</b>	<b>\$757,000</b>	<b>\$0</b>	<b>\$757,000</b>
<b>Detroit Avenue Bicycle and Pedestrian Imps.</b>	<b>Concord</b>	<b>\$965,000</b>	<b>\$1,189,000</b>	<b>\$2,154,000</b>
<b>Concord BART Station Bicycle and Ped. Access Imps.</b>	<b>Concord</b>	<b>\$0</b>	<b>\$1,195,000</b>	<b>\$1,195,000</b>
<b>Contra Costa County Various Streets and Roads Preservation</b>	<b>Contra Costa County</b>	<b>\$1,941,000</b>	<b>\$0</b>	<b>\$1,941,000</b>
<b>Danville Various Streets and Roads Preservation</b>	<b>Danville</b>	<b>\$933,000</b>	<b>\$0</b>	<b>\$933,000</b>
<b>El Cerrito Various Streets and Roads Preservation</b>	<b>El Cerrito</b>	<b>\$630,000</b>	<b>\$0</b>	<b>\$630,000</b>
<b>El Cerrito Ohlone Greenway Bike and Ped. Imps.</b>	<b>El Cerrito</b>	<b>\$3,468,000</b>	<b>\$0</b>	<b>\$3,468,000</b>
<b>Hercules - Refugio Valley Road Preservation</b>	<b>Hercules</b>	<b>\$702,000</b>	<b>\$0</b>	<b>\$702,000</b>
<b>Hercules Intermodal Transit Center</b>	<b>Hercules</b>	<b>\$2,584,000</b>	<b>\$0</b>	<b>\$2,584,000</b>
<b>Lafayette - Mt. Diablo Blvd West Preservation</b>	<b>Lafayette</b>	<b>\$584,000</b>	<b>\$0</b>	<b>\$584,000</b>
<b>Martinez Various Streets and Roads Preservation</b>	<b>Martinez</b>	<b>\$1,023,000</b>	<b>\$0</b>	<b>\$1,023,000</b>
<b>Moraga Various Streets and Roads Preservation</b>	<b>Moraga</b>	<b>\$709,000</b>	<b>\$0</b>	<b>\$709,000</b>
<b>Oakley Various Streets and Roads Preservation</b>	<b>Oakley</b>	<b>\$1,031,000</b>	<b>\$0</b>	<b>\$1,031,000</b>
<b>Pinole - San Pablo Avenue Preservation</b>	<b>Pinole</b>	<b>\$453,000</b>	<b>\$0</b>	<b>\$453,000</b>
<b>Pittsburg - Railroad Avenue Preservation</b>	<b>Pittsburg</b>	<b>\$299,000</b>	<b>\$0</b>	<b>\$299,000</b>
<b>Pittsburg Multimodal Station Bike/Ped Access Imps.</b>	<b>Pittsburg</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>
<b>Pleasant Hill - Contra Costa Boulevard Preservation</b>	<b>Pleasant Hill</b>	<b>\$799,000</b>	<b>\$0</b>	<b>\$799,000</b>
<b>Golf Club Road Roundabout and Bike/Ped Imps.</b>	<b>Pleasant Hill</b>	<b>\$4,770,000</b>	<b>\$0</b>	<b>\$4,770,000</b>
<b>Richmond Local Streets and Roads Preservation</b>	<b>Richmond</b>	<b>\$3,030,000</b>	<b>\$0</b>	<b>\$3,030,000</b>
<b>San Pablo Various Streets and Roads Preservation</b>	<b>San Pablo</b>	<b>\$454,000</b>	<b>\$0</b>	<b>\$454,000</b>
<b>San Pablo Avenue Bicycle and Pedestrian Imps.</b>	<b>San Pablo</b>	<b>\$5,978,000</b>	<b>\$0</b>	<b>\$5,978,000</b>
<b>San Ramon Valley Blvd Preservation</b>	<b>San Ramon</b>	<b>\$291,000</b>	<b>\$0</b>	<b>\$291,000</b>
<b>Walnut Creek North Main Street Preservation</b>	<b>Walnut Creek</b>	<b>\$655,000</b>	<b>\$0</b>	<b>\$655,000</b>
<b>CONTRA COSTA COUNTY</b>	<b>TOTAL:</b>	<b>\$42,820,000</b>	<b>\$2,384,000</b>	<b>\$45,204,000</b>

# Attachment B-2

MTC Resolution No. 4035, Attachment B-2  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 12/19/12-C 01/23/13-C  
 05/22/13-C 09/25/13-C

## Cycle 2 OBAG Project List FY 2012-13 through FY 2015-16 September 2013

### OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP-TAP	Total Cycle 2
<b>CYCLE 2 COUNTY OBAG PROGRAMMING</b>		<b>\$301,964,000</b>	<b>\$18,036,000</b>	<b>\$320,000,000</b>
<b>MARIN COUNTY</b>				
<i>Specific projects TBD by Marin CMA</i>	TBD	\$1,856,000	\$300,000	\$2,156,000
CMA Base Planning Activities - Marin	TAM	\$2,673,000	\$0	\$2,673,000
CMA Planning Activities Augmentation - Marin	TAM	\$418,000	\$0	\$418,000
Central Marin Ferry Bike/Ped Connection	<b>TAM</b>	\$1,500,000	\$0	\$1,500,000
<b>North Civic Center Bicycle and Pedestrian Improvements</b>	<b>Marin County</b>	<b>\$243,000</b>	<b>\$407,000</b>	<b>\$650,000</b>
<b>Bolinas Avenue and Sir Francis Drake Intersection Imps.</b>	<b>Ross</b>	<b>\$274,000</b>	<b>\$0</b>	<b>\$274,000</b>
<b>San Rafael Various Streets and Roads Preservation</b>	<b>San Rafael</b>	<b>\$457,000</b>	<b>\$0</b>	<b>\$457,000</b>
<b>San Rafael Transit Center Pedestrian Access Imps.</b>	<b>San Rafael</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$1,900,000</b>
<b>MARIN COUNTY</b>	<b>TOTAL:</b>	<b>\$9,321,000</b>	<b>\$707,000</b>	<b>\$10,028,000</b>
<b>NAPA COUNTY</b>				
<i>Specific projects TBD by Napa - NCTPA</i>	TBD	\$794,000	\$0	\$794,000
CMA Base Planning Activities - Napa	NCTPA	\$2,673,000	\$0	\$2,673,000
Eucalyptus Drive Complete Streets	American Canyon	\$723,000	\$431,000	\$1,154,000
Napa City North/South Bike Connection	Napa (City)	\$300,000	\$0	\$300,000
California Avenue Roundabouts	Napa (City)	\$1,740,000	\$0	\$1,740,000
<b>NAPA COUNTY</b>	<b>TOTAL:</b>	<b>\$6,230,000</b>	<b>\$431,000</b>	<b>\$6,661,000</b>
<b>SAN FRANCISCO COUNTY</b>				
<i>Specific projects TBD by San Francisco CMA</i>	TBD	\$0	\$0	\$0
CMA Base Planning Activities - San Francisco	SFCTA	\$2,795,000	\$0	\$2,795,000
CMA Planning Activities Augmentation - San Francisco	SFCTA	\$773,000	\$0	\$773,000
<b>Longfellow Safe Routes to School</b>	<b>SF DPW</b>	<b>\$670,307</b>	<b>\$0</b>	<b>\$670,307</b>
<b>ER Taylor Safe Routes to School</b>	<b>SF DPW</b>	<b>\$519,631</b>	<b>\$0</b>	<b>\$519,631</b>
<b>Chinatown Broadway Complete Streets Phase IV</b>	<b>SF DPW</b>	<b>\$5,320,536</b>	<b>\$0</b>	<b>\$5,320,536</b>
<b>Mansell Corridor Complete Streets</b>	<b>SFCTA</b>	<b>\$1,762,239</b>	<b>\$0</b>	<b>\$1,762,239</b>
<b>Masonic Avenue Complete Streets</b>	<b>SFMTA</b>	<b>\$8,317,539</b>	<b>\$1,910,000</b>	<b>\$10,227,539</b>
<b>Second Street Complete Streets</b>	<b>SFMTA</b>	<b>\$10,515,748</b>	<b>\$0</b>	<b>\$10,515,748</b>
<b>Transbay Center Bicycle and Pedestrian Imps.</b>	<b>TJPA</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>SAN FRANCISCO COUNTY</b>	<b>TOTAL:</b>	<b>\$36,674,000</b>	<b>\$1,910,000</b>	<b>\$38,584,000</b>
<b>SAN MATEO COUNTY</b>				
<i>Specific projects TBD by San Mateo CMA</i>	TBD	\$0	\$1,991,000	\$1,991,000
CMA Base Planning Activities - San Mateo	SMCCAG	\$2,673,000	\$0	\$2,673,000
CMA Planning Activities Augmentation - San Mateo	SMCCAG	\$672,000	\$0	\$672,000
<b>PDA Planning Augmentation - San Mateo</b>	<b>SMCCAG</b>	<b>\$164,000</b>	<b>\$0</b>	<b>\$164,000</b>
US 101 / Broadway Interchange Bike/Ped Imps	Caltrans	\$3,613,000	\$0	\$3,613,000
<b>Atherton Various Streets and Roads Preservation</b>	<b>Atherton</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$285,000</b>
San Pedro Creek Bridge Replacement Bike/Ped Imps	Pacifica	\$1,141,000	\$0	\$1,141,000
Pacifica Linda Mar Blvd Preservation	Pacifica	\$431,000	\$0	\$431,000
Crestview Drive Pavement Rehabilitation	San Carlos	\$412,000	\$0	\$412,000
<b>Belmont Various Streets and Roads Preservation</b>	<b>Belmont</b>	<b>\$534,000</b>	<b>\$0</b>	<b>\$534,000</b>
<b>Ralston Road Pedestrian Improvements</b>	<b>Belmont</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Old County Road Bike and Pedestrian Imps</b>	<b>Belmont</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$270,000</b>
<b>Carolyn Avenue Complete Streets and Road Diet</b>	<b>Burlingame</b>	<b>\$986,000</b>	<b>\$0</b>	<b>\$986,000</b>
<b>Daly City Various Streets and Roads Preservation</b>	<b>Daly City</b>	<b>\$562,000</b>	<b>\$0</b>	<b>\$562,000</b>
<b>John Daly Boulevard Bicycle and Pedestrian Imps.</b>	<b>Daly City</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Bay Road Bike and Ped Imps. Phase II and III</b>	<b>East Palo Alto</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Menlo Park Various Streets and Roads Preservation</b>	<b>Menlo Park</b>	<b>\$427,000</b>	<b>\$0</b>	<b>\$427,000</b>
<b>Menlo Park Various Streets Bicycle and Pedestrian Imps</b>	<b>Menlo Park</b>	<b>\$797,000</b>	<b>\$0</b>	<b>\$797,000</b>
<b>Millbrae Various Streets and Roads Preservation</b>	<b>Millbrae</b>	<b>\$445,000</b>	<b>\$0</b>	<b>\$445,000</b>
<b>Palmetto Avenue Streetscape</b>	<b>Pacifica</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Portola Valley Various Streets and Roads Preservation</b>	<b>Portola Valley</b>	<b>\$224,000</b>	<b>\$0</b>	<b>\$224,000</b>
<b>Redwood City Various Streets and Roads Preservation</b>	<b>Redwood City</b>	<b>\$548,000</b>	<b>\$0</b>	<b>\$548,000</b>
<b>Middlefield Road Bicycle and Pedestrian Imps</b>	<b>Redwood City</b>	<b>\$1,752,000</b>	<b>\$0</b>	<b>\$1,752,000</b>
<b>San Bruno Avenue Pedestrian Improvements</b>	<b>San Bruno</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$265,000</b>
<b>San Bruno Avenue Street Median Imps</b>	<b>San Bruno</b>	<b>\$735,000</b>	<b>\$0</b>	<b>\$735,000</b>
<b>San Carlos Streetscape and Pedestrian Imps</b>	<b>San Carlos</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$850,000</b>
<b>El Camino Real Ped Upgrades (Grand Boulevard Initiative)</b>	<b>San Carlos</b>	<b>\$182,000</b>	<b>\$0</b>	<b>\$182,000</b>
<b>Mount Diablo Ave. Rehabilitation</b>	<b>San Mateo (City)</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$270,000</b>

Attachment B-2

Cycle 2  
 OBAG Project List  
 FY 2012-13 through FY 2015-16  
 September 2013

OBAG Program Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP-TAP	Total Cycle 2
<b>CYCLE 2 COUNTY OBAG PROGRAMMING</b>		<b>\$301,964,000</b>	<b>\$18,036,000</b>	<b>\$320,000,000</b>
<b>North Central Pedestrian Imps</b>	<b>San Mateo (City)</b>	<b>\$1,000,000</b>	\$0	<b>\$1,000,000</b>
<b>San Mateo Citywide Crosswalk Improvements</b>	<b>San Mateo (City)</b>	<b>\$368,000</b>	\$0	<b>\$368,000</b>
<b>Semicircular Road Bicycle and Pedestrian Access Imps</b>	<b>San Mateo County</b>	<b>\$320,000</b>	\$0	<b>\$320,000</b>
<b>South San Francisco Citywide Sidewalk Gap Closures</b>	<b>South San Francisco</b>	<b>\$357,000</b>	\$0	<b>\$357,000</b>
<b>South San Francisco Grand Blvd Pedestrian Imps</b>	<b>South San Francisco</b>	<b>\$1,000,000</b>	\$0	<b>\$1,000,000</b>
<b>SAN MATEO COUNTY</b>	<b>TOTAL:</b>	<b>\$24,533,000</b>	<b>\$1,991,000</b>	<b>\$26,524,000</b>
<b>SANTA CLARA COUNTY</b>				
<i>Specific projects TBD by Santa Clara CMA</i>	TBD	\$2,187,000	\$0	\$2,187,000
CMA Base Planning Activities - Santa Clara	VTA	\$4,246,000	\$0	\$4,246,000
CMA Planning Activities Augmentation - Santa Clara	VTA	\$1,754,000	\$0	\$1,754,000
San Tomas Expressway Box Culvert Rehabilitation	Santa Clara County	\$10,000,000	\$0	\$10,000,000
<b>Hamilton Avenue Preservation</b>	<b>Campbell</b>	<b>\$279,000</b>	<b>\$0</b>	<b>\$279,000</b>
<b>Stevens Creek Boulevard Preservation</b>	<b>Cupertino</b>	<b>\$735,000</b>	<b>\$0</b>	<b>\$735,000</b>
<b>Los Altos Various Streets and Roads Preservation</b>	<b>Los Altos</b>	<b>\$312,000</b>	<b>\$0</b>	<b>\$312,000</b>
<b>El Monte Road Preservation</b>	<b>Los Altos Hills</b>	<b>\$186,000</b>	<b>\$0</b>	<b>\$186,000</b>
<b>Hillside Road Preservation</b>	<b>Los Gatos</b>	<b>\$139,000</b>	<b>\$0</b>	<b>\$139,000</b>
<b>Milpitas Various Streets and Roads Preservation</b>	<b>Milpitas</b>	<b>\$1,652,000</b>	<b>\$0</b>	<b>\$1,652,000</b>
<b>Monte Sereno Various Streets and Roads Preservation</b>	<b>Monte Sereno</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Mountain View Various Streets Preservation and Bike Lanes</b>	<b>Mountain View</b>	<b>\$1,166,000</b>	<b>\$0</b>	<b>\$1,166,000</b>
<b>Palo Alto Various Streets and Roads Preservation</b>	<b>Palo Alto</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$956,000</b>
<b>San Jose Citywide Bikeway Program</b>	<b>San Jose</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,150,000</b>
<b>San Jose Citywide Pavement Management Program</b>	<b>San Jose</b>	<b>\$11,531,000</b>	<b>\$0</b>	<b>\$11,531,000</b>
<b>San Jose Citywide SRTS Infrastructure Program</b>	<b>San Jose</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,150,000</b>
<b>San Jose CitySide Smart Intersections Program</b>	<b>San Jose</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,150,000</b>
<b>Santa Clara Various Streets and Roads Preservation</b>	<b>Santa Clara (City)</b>	<b>\$1,891,000</b>	<b>\$0</b>	<b>\$1,891,000</b>
<b>Saratoga Village Sidewalk Preservation</b>	<b>Saratoga</b>	<b>\$162,000</b>	<b>\$0</b>	<b>\$162,000</b>
<b>Duane Avenue Preservation</b>	<b>Sunnyvale</b>	<b>\$1,576,000</b>	<b>\$0</b>	<b>\$1,576,000</b>
<b>Campbell Avenue Bicycle and Pedestrian Imps.</b>	<b>Campbell</b>	<b>\$3,718,000</b>	<b>\$0</b>	<b>\$3,718,000</b>
<b>Ronan Channel / Lions Creek Multi-Use Trail</b>	<b>Gilroy</b>	<b>\$1,034,000</b>	<b>\$0</b>	<b>\$1,034,000</b>
<b>US 101/Adobe Creek Bicycle and Pedestrian Bridge</b>	<b>Palo Alto</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$4,000,000</b>
<b>Downtown San Jose Bike Lanes and De-Couplet</b>	<b>San Jose</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>East San Jose Bicycle/Pedestrian Transit Connection</b>	<b>San Jose</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Jackson Avenue Bicycle and Pedestrian Imps.</b>	<b>San Jose</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>San Jose Pedestrian-Oriented Traffic Safety Signals</b>	<b>San Jose</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>St. Johns Bikeway and Pedestrian Improvements</b>	<b>San Jose</b>	<b>\$1,185,000</b>	<b>\$0</b>	<b>\$1,185,000</b>
<b>The Alameda "Beautiful Way" Grand Boulevard Phase 2</b>	<b>San Jose</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>
<b>Capitol Expressway Traffic ITS and Bike/Ped Imps.</b>	<b>Santa Clara County</b>	<b>\$6,085,000</b>	<b>\$0</b>	<b>\$6,085,000</b>
<b>San Tomas Aquino Spur Multi-Use Trail Phase 2</b>	<b>Santa Clara County</b>	<b>\$1,884,000</b>	<b>\$1,350,000</b>	<b>\$3,234,000</b>
<b>Saratoga Ave-Prospect Rd Complete Streets</b>	<b>Saratoga</b>	<b>\$4,205,000</b>	<b>\$0</b>	<b>\$4,205,000</b>
<b>East &amp; West Channel Multi-Use Trails</b>	<b>Sunnyvale</b>	<b>\$3,440,000</b>	<b>\$0</b>	<b>\$3,440,000</b>
<b>Fair Oaks Avenue Bikeway and Streetscape</b>	<b>Sunnyvale</b>	<b>\$956,000</b>	<b>\$0</b>	<b>\$956,000</b>
<b>Maude Avenue Bikeway and Streetscape</b>	<b>Sunnyvale</b>	<b>\$695,000</b>	<b>\$0</b>	<b>\$695,000</b>
<b>Sunnyvale Safe Routes to School Ped Infrastructure Imps</b>	<b>Sunnyvale</b>	<b>\$1,569,000</b>	<b>\$0</b>	<b>\$1,569,000</b>
<b>Sunnyvale-Saratoga Road Bike/Ped Safety Enhancements</b>	<b>Sunnyvale</b>	<b>\$524,000</b>	<b>\$0</b>	<b>\$524,000</b>
<b>Milpitas BART Station Montague Expwy Ped Overcrossing</b>	<b>VTA</b>	<b>\$744,000</b>	<b>\$0</b>	<b>\$744,000</b>
<b>Santa Clara Caltrain Station Bike/Ped Undercrossing</b>	<b>VTA</b>	<b>\$1,251,000</b>	<b>\$0</b>	<b>\$1,251,000</b>
<b>VTA/San Jose: Upper Penitencia Creek Multi-Use Trail</b>	<b>VTA</b>	<b>\$1,514,000</b>	<b>\$0</b>	<b>\$1,514,000</b>
<b>SANTA CLARA COUNTY</b>	<b>TOTAL:</b>	<b>\$83,776,000</b>	<b>\$4,350,000</b>	<b>\$88,126,000</b>
<b>SOLANO COUNTY</b>				
<i>Specific projects TBD by Solano CMA</i>	TBD	\$1,684,000	\$0	\$1,684,000
CMA Base Planning Activities - Solano	STA	\$2,673,000	\$0	\$2,673,000
CMA Planning Activities Augmentation - Solano	STA	\$333,000	\$0	\$333,000
West B Street Bicycle/Pedestrian RxR Undercrossing	Dixon	\$1,394,000	\$1,141,000	\$2,535,000
Solano County - Various Streets and Roads Preservation	Solano County	<b>\$1,389,000</b>	<b>\$0</b>	<b>\$1,389,000</b>
Vacaville - Various Streets and Roads Preservation	Vacaville	\$1,231,000	\$0	\$1,231,000
Vallejo Downtown Streetscape - Phase 3	Vallejo	<b>\$2,090,000</b>	<b>\$0</b>	<b>\$2,090,000</b>
<b>East 2nd Street Preservation</b>	<b>Benicia</b>	<b>\$495,000</b>	<b>\$0</b>	<b>\$495,000</b>
<b>Benicia Safe Routes to Schools Infrastructure Imps</b>	<b>Benicia</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Beck Avenue Preservation</b>	<b>Fairfield</b>	<b>\$1,424,000</b>	<b>\$0</b>	<b>\$1,424,000</b>

**Attachment B-2**

MTC Resolution No. 4035, Attachment B-2  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 12/19/12-C 01/23/13-C  
 05/22/13-C 09/25/13-C

**Cycle 2  
 OBAG Project List  
 FY 2012-13 through FY 2015-16  
 September 2013**

**OBAG Program Project List**

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP-TAP	Total Cycle 2
<b>CYCLE 2 COUNTY OBAG PROGRAMMING</b>		<b>\$301,964,000</b>	<b>\$18,036,000</b>	<b>\$320,000,000</b>
<u>Vaca-Dixon Bike Route Phase 5</u>	<u>Solano County</u>	<u>\$1,800,000</u>	\$0	<u>\$1,800,000</u>
<u>Local PDA Planning Augmentation</u>	<u>STA</u>	<u>\$511,000</u>	\$0	<u>\$511,000</u>
<u>Eastern Solano / SNCI Rideshare Program</u>	<u>STA</u>	<u>\$533,000</u>	\$0	<u>\$533,000</u>
<u>Solano Transit Ambassador Program</u>	<u>STA</u>	<u>\$250,000</u>	\$0	<u>\$250,000</u>
<u>Walters Road/Pintail Drive Preservation</u>	<u>Suisun City</u>	<u>\$356,000</u>	\$0	<u>\$356,000</u>
<u>Suisun/Fairfield Intercity Rail Station Access Imps</u>	<u>Suisun City</u>	<u>\$415,000</u>	\$0	<u>\$415,000</u>
<u>Allison Bicycle/Pedestrian Imps.</u>	<u>Vacaville</u>	<u>\$450,000</u>	\$0	<u>\$450,000</u>
<u>Ulatis Creek Bicycle/Pedestrian Pathway and Streetscape</u>	<u>Vacaville</u>	<u>\$500,000</u>	\$0	<u>\$500,000</u>
<b>SOLANO COUNTY</b>	<b>TOTAL:</b>	<b>\$17,628,000</b>	<b>\$1,141,000</b>	<b>\$18,769,000</b>

<b>SONOMA COUNTY</b>				
<i>Specific projects TBD by Sonoma - SCTA</i>	TBD	\$0	\$0	\$0
CMA Base Planning Activities - Sonoma	SCTA	\$2,673,000	\$0	\$2,673,000
SMART Vehicle Purchase	SMART	\$6,600,000	\$0	\$6,600,000
<u>Cloverdale Safe Routes to Schools Phase 2</u>	<u>Cloverdale</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>Cotati Old Redwood Highway South Preservation (CS)</u>	<u>Cotati</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>Healdsburg Various Streets and Roads Preservation</u>	<u>Healdsburg</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>Petaluma Complete Streets</u>	<u>Petaluma</u>	<u>\$1,848,000</u>	<u>\$0</u>	<u>\$1,848,000</u>
<u>Rohnert Park Various Streets Preservation</u>	<u>Rohnert Park</u>	<u>\$1,103,000</u>	<u>\$0</u>	<u>\$1,103,000</u>
<u>Rohnert Park Bicycle and Pedestrian Improvements</u>	<u>Rohnert Park</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$500,000</u>
<u>Downtown Santa Rosa Streetscape</u>	<u>Santa Rosa</u>	<u>\$360,000</u>	<u>\$353,000</u>	<u>\$713,000</u>
<u>Santa Rosa Complete Streets Road Diet on Transit Corridors</u>	<u>Santa Rosa</u>	<u>\$2,460,000</u>	<u>\$0</u>	<u>\$2,460,000</u>
<u>Sebastopol Various Streets and Roads Preservation</u>	<u>Sebastopol</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>SMART Bicycle/Pedestrian Pathway</u>	<u>SMART</u>	<u>\$0</u>	<u>\$1,043,000</u>	<u>\$1,043,000</u>
<u>Sonoma Various Streets and Roads Preservation</u>	<u>Sonoma (City)</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>Sonoma County Various Streets and Roads Preservation</u>	<u>Sonoma County</u>	<u>\$3,377,000</u>	<u>\$0</u>	<u>\$3,377,000</u>
<u>Windsor Road/Jaguar Lane Bicycle/Pedestrian Imps.</u>	<u>Windsor</u>	<u>\$630,000</u>	<u>\$0</u>	<u>\$630,000</u>
<u>Conde Lane/Johnson Street Pedestrian Imps.</u>	<u>Windsor</u>	<u>\$432,000</u>	<u>\$0</u>	<u>\$432,000</u>
<u>Windsor Rd/Bell Rd/Market St Pedestrian Imps.</u>	<u>Windsor</u>	<u>\$410,000</u>	<u>\$0</u>	<u>\$410,000</u>
	<b>TOTAL:</b>	<b>\$21,643,000</b>	<b>\$1,396,000</b>	<b>\$23,039,000</b>

<b>Cycle 2 Total</b>	<b>TOTAL:</b>	<b>\$301,964,000</b>	<b>\$18,036,000</b>	<b>\$320,000,000</b>
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## Appendix A-2

### Cycle 2 Planning & Outreach FY 2012-13 through FY 2015-16 September 2013

#### OBAG - County CMA Planning

County	Agency	Cycle 2 OBAG County CMA Planning - Base				SubTotal	CMA-OBAG Augmentation	Total
		2012-13	2013-14	2014-15	2015-16			
Alameda	ACTC	\$916,000	\$944,000	\$973,000	\$1,003,000	\$3,836,000	\$3,270,000	\$7,106,000
Contra Costa	CCTA	\$725,000	\$747,000	\$770,000	\$794,000	\$3,036,000	\$1,214,000	\$4,250,000
Marin	TAM	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$418,000	\$3,091,000
Napa	NCTPA	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$0	\$2,673,000
San Francisco	SFCTA	\$667,000	\$688,000	\$709,000	\$731,000	\$2,795,000	\$773,000	\$3,568,000
San Mateo	SMCCAG	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$672,000	\$3,345,000
Santa Clara	VTA	\$1,014,000	\$1,045,000	\$1,077,000	\$1,110,000	\$4,246,000	\$1,754,000	\$6,000,000
Solano	STA	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$333,000	\$3,006,000
Sonoma	SCTA	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$0	\$2,673,000
<b>County CMAs Total:</b>		<b>\$6,512,000</b>	<b>\$6,714,000</b>	<b>\$6,919,000</b>	<b>\$7,133,000</b>	<b>\$27,278,000</b>	<b>\$8,434,000</b>	<b>\$35,712,000</b>

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#### Regional Agency Planning

Regional Agency	Cycle 2 Regional Agency Planning - Base				SubTotal	Augmentation	Total
	2012-13	2013-14	2014-15	2015-16			
ABAG	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$0	\$2,673,000
BCDC	\$320,000	\$330,000	\$340,000	\$351,000	\$1,341,000	\$0	\$1,341,000
MTC	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$0	\$2,673,000
<b>Regional Agencies Total:</b>		<b>\$1,596,000</b>	<b>\$1,646,000</b>	<b>\$1,696,000</b>	<b>\$1,749,000</b>	<b>\$0</b>	<b>\$6,687,000</b>

**\$42,399,000**