

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

September 11, 2013

Item Number 2c

**Resolution No. 4084, Revised**

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**Subject:** Revisions to the Transit Capital Priorities program for FY2012-13 and FY2013-14.

**Background:** This item revises the Transit Capital Priorities program in order to reconcile the FY2012-13 program projections with final apportionment amounts released by FTA in May, and to make corresponding adjustments to the FY2013-14 program to reflect updated revenue projections and revised carry-over balances from FY2012-13.

FTA posted FY2012-13 full-year apportionment tables on their website on May 6 and the accompanying apportionments notice in the Federal Register on May 13 of this year. The regional apportionments for the Section 5307, 5337 and 5339 programs combined total \$386.9 million, which is \$1.7 million or 0.4% below the projections used to develop the preliminary program. The variances between the projected and actual apportionments are mainly the result of a 0.2% across the board reduction to all FTA programs in the final FY2012-13 Appropriations Act and several updates made by FTA to the service level and population data used to apportion the funds to urbanized areas.

Reconciling the FY2012-13 Transit Capital Priorities (TCP) program projections to the final apportionments requires several minor revisions to the program including deferring some projects to FY2013-14. The FY 2012-13 revisions are being made in the Transportation Improvement Program in Amendment 13-03, item 5c on the Committee's agenda. Corresponding adjustments to the FY2013-14 program are also being proposed, including shifting some project funding to Cycle 2 STP Transit Capital Rehabilitation funds. The STP revisions are included in MTC Resolution 4035, Revised, which is included in item 5b on the Committee's agenda. These changes are highlighted in Attachment A to Resolution 4084, Revised.

**Issues:** None.

**Recommendation:** Refer Resolution No. 4084, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 4084, Revised.

Date: January 23, 2013  
W.I.: 1512  
Referred By: PAC  
Revised: 02/27/13-C  
04/24/13-C  
05/22/13-C  
09/25/13-C

ABSTRACT

Resolution No. 4084, Revised

This resolution approves the FY2012-13 and FY2013-14 Transit Capital Priorities preliminary program of projects for inclusion in the Transportation Improvement Program (TIP). The program includes projects funded with FTA Section 5307 Urbanized Area, Section 5309 Fixed Guideway Modernization, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities.

This Resolution includes the following attachment:

Attachment A – FY2012-13 and FY2013-14 Program of Projects

This resolution was amended on February 27, 2013 to transfer \$2 million in Section 5307 funds from an SFMTA bus replacement project to BART's enterprise asset management system project. The funding for the SFMTA project will be replaced with FTA Section 5309 Bus discretionary funds.

This resolution was revised on April 24, 2013 to reflect several transfers of funding between eligible projects and deferral of projects to future years.

This resolution was revised on May 22, 2013 to program previously reserved funds for ACE, Caltrain, and the Solano County operators, to program additional funding for AC Transit and SFMTA bus replacement projects, and to make program revisions to reconcile to final FY2012-13 FTA apportionments.

This resolution was revised on September 25, 2013 to make minor revisions to the Transit Capital Priorities program for FY2012-13 and FY2013-14 to reconcile the program to final FTA apportionments.

**ABSTRACT**

MTC Resolution No. 4084, Revised

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Further discussion of the Transit Capital Priorities program of projects is contained in the Programming and Allocation Committee Executive Director memorandum dated January 9, 2013, and the Programming and Allocation Committee summary sheet dated February 13, 2013, April 10, 2013, May 8, 2013 and September 11, 2013.

Date: January 23, 2013  
W.I.: 1512  
Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION

RESOLUTION NO. 4084

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5309 Fixed Guideway Modernization, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa, and has been authorized by the California Department of Transportation (Caltrans) to select projects and recommend funding allocations subject to state approval for the FTA Section 5307 and Section 5339 small urbanized area funds of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators and with Caltrans in the region to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 4072; and

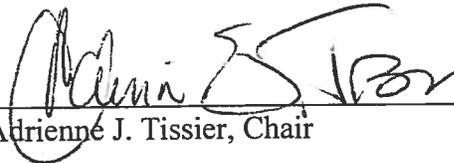
WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachment A, which are incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2012-13 and FY 2013-14 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachment A as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on January 23, 2013.

FY 2012-13 Transit Capital Priorities / Transit Capital Rehabilitation Program						
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG	FTA Section 5337	FTA Section 5339
<b>Actual Apportionments</b>			<b>206,676,575</b>	<b>0</b>	<b>167,541,738</b>	<b>12,658,679</b>
<b>Previous Year Carryover</b>			<b>32,569,159</b>	<b>1,683,596</b>	<b>0</b>	<b>0</b>
<b>Funds Available for Programming</b>			<b>239,245,734</b>	<b>1,683,596</b>	<b>167,541,738</b>	<b>12,658,679</b>
<b>Lifeline Set-Aside (JARC Projects)</b>						
REG110039	AC Transit	Preservation of Existing Services in CoC (Alameda)	525,429			
REG110039	AC Transit	Preserve Operations in CoC (Contra Costa)	244,986			
REG110039	CCCTA	Preserve Operations in Community of Concern	150,055			
REG110039	ECCTA	Route 200 & 201	126,353			
REG110039	Marin Transit	Route 257 Shuttle	144,622			
REG110039	Santa Rosa	Roseland Operations	156,864			
REG110039	SFMTA	Continuation of Bus Restoration Project	911,746			
REG110039	VTA	Passthrough: Outreach Family Transportation Services	688,400			
REG110039	WestCAT	C3 Operations	38,000			
TBD	TBD	TBD - Reserved for future programming	469,974			
<b>ADA Operating Set-Aside</b>						
ALA990076	AC Transit	ADA Set-aside	3,933,205			
ALA050042	ACE	Preventive Maintenance	503,096			
BRT99T01B	BART	ADA Paratransit Capital Accessibility Improve	2,962,267			
SM-050040	Caltrain	ADA Set-aside	947,742			
CC-99T001	CCCTA	ADA Set-aside	667,479			
CC-030035	ECCTA	ADA Set-aside	522,888			
MRN090033	GGBHTD	ADA Set-aside	445,751			
ALA990077	LAVTA	ADA Set-aside	302,768			
MRN110047	Marin Transit	ADA Set-aside	668,627			
NAP030004	Napa VINE	ADA Set-aside	29,557			
SM-990026	SamTrans	ADA Set-aside	992,293			
SF-990022	SFMTA	ADA Set-aside	3,732,102			
SOL110025	SolTrans	ADA Set-aside	665,421			
SCL050046	VTA	ADA Set-aside	3,124,039			
CC-990045	WestCat	ADA Set-aside	107,889			
<b>Prior-Year Commitments - Projects Deferred from FY2011-12</b>						
REG090067	WETA	Ferry Fixed Guideway Connectors - Main Street Terminal	1,000,000			
<b>Total Program Set-asides and Commitments</b>			<b>24,061,553</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funds Available for Capital Programming</b>			<b>215,184,181</b>	<b>1,683,596</b>	<b>167,541,738</b>	<b>12,658,679</b>
<b>Capital Projects</b>						
ALA010034	AC Transit	CAD/AVL	5,000,000			
ALA010034	AC Transit	Radio communication system	5,000,000			
ALA990052	AC Transit	Paratransit Van Leasing	1,433,386			
ALA110116	AC Transit	(51) Diesel Particulate Filters for 30' Buses	795,225			
REG110044	ACE	Positive Train Control (PTC)	1,664,400			
BRT030004	BART	Train Control			13,000,000	
BRT030005	BART	Traction Power			13,000,000	
BRT97100B	BART	Rail, Way, and Structures Program		726,392	12,273,608	
ALA090065	BART	Fare Collection Equipment			6,067,914	
REG050020	BART	BART Car Exchange Preventive Maintenance	11,753,191		60,246,809	
REG090037	BART	Railcar Replacement			500,000	
ALA110090	BART	Enterprise Asset Management System	2,000,000			
SM-010054	Caltrain	San Mateo Bridges Replacement			4,507,581	
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades			1,153,437	
SM-110076	Caltrain	Caltrain TVM Replacement			980,000	
REG110030	Caltrain	Positive Train Control/Electrification - RESERVED			4,258,982	
CC-110095	CCCTA	CCCTA: Replace 7 30' Buses	1,999,441			840,438
CC-110096	CCCTA	CCCTA: Replace 6 22' Paratransit Vans	401,592			
CC-110097	CCCTA	CCCTA: Replace 4 Paratransit Minivans	180,236			
CC-110098	CCCTA	Purchase and Install 40 Electric Cooling Fans	200,000			
CC-070092	ECCTA	Replace Ten, 2001 40' Gilligs	4,774,603			0
CC-070092	ECCTA	Replace Two, 2007 Chevrolet Minivans	0			
CC-070092	ECCTA	Replace One, 2003 DR Cutaway/Van	89,787			
CC-070092	ECCTA	Replace One, 2006 DR Cutaway/Van	66,932			
CC-030037	ECCTA	Preventive Maintenance	266,647			
SOL010006	Fairfield	Fairfield Operating Assistance	2,378,311			
MRN110045	GGBHTD	Replace 7 - 40' Diesel Buses	3,008,005			
ALA030030	LAVTA	Preventative Maintenance	1,399,366			
MRN110043	Marin Transit	Replace 7 Local Buses	4,057,707			
NAP970010	Napa Vine	Napa Vine: Operating Assistance	1,776,524			
NAP090008	Napa Vine	Equipment Replacement & Upgrades	46,814			170,991
SON110051	Petaluma	Replace 2 Paratransit Cutaways FY13	9,360			124,504

FY 2012-13 Transit Capital Priorities / Transit Capital Rehabilitation Program						
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG	FTA Section 5337	FTA Section 5339
<b>Capital Projects, continued</b>						
SM-110062	Samtrans	Replacement of 1998 Gillig Buses	17,397,271			
SM-110070	Samtrans	Replacement of 14 2009 Minivans	619,597			
SM-030023	Samtrans	Preventive Maintenance	6,896,630			
SON090023	Santa Rosa	Santa Rosa CityBus: Operating Assistance	1,678,872			
SON090024	Santa Rosa	Santa Rosa CityBus: Preventative Maintenance	1,281,664			
SON030012	Santa Rosa	Santa Rosa CityBus: Transit Enhancements	31,093			
SON070020	Santa Rosa	Diesel-Electric Hybrid Fixed-Route Replacement Bus				231,591
SF-090043	SFMTA	45 40' NABI Replacement	7,419,719			6,690,972
SF-090035	SFMTA	35 22' Paratransit vans	4,163,725			
SF-110050	SFMTA	58 40' Neoplan Bus Replacement	15,815,991			
SF-110051	SFMTA	26 60' Neoplan Bus Replacement	16,742,037			
SF-070045	SFMTA	60 60' New Flyer Trolley Bus Replacement	0			
SF-990003	SFMTA	ITS Radio System Replacement	5,000,000			
SF-95037B	SFMTA	Muni Rail Replacement			26,992,086	
SF-970073	SFMTA	Cable Car Renovation Program			960,000	
SF-990003	SFMTA	Radio Replacement			2,600,000	
SOL110040	Soltrans	Operating Assistance	4,055,146			
SOL090033	Soltrans	Maintenance Facility	1,750,000			
SOL090034	Soltrans	Bus Purchase	416,835			
SOL110038	Soltrans	Technology Enhancements				0
SON030005	Sonoma County	SCT Preventive Maintenance Program	986,845			
SON050021	Sonoma County	SCT Bus Stop Enhancements	10,364			
SON110049	Sonoma County	Replacement of One CNG 40-Foot Orion Bus				0
SOL110042	Vacaville	Additional FR Buses	1,205,486			195,187
SOL010007	Vacaville	Operating Assistance	985,000			
SCL990046	VTA	VTA: Preventive Maintenance	32,541,169		2,601,175	
SCL050045	VTA	VTA: ADA Bus Stop Improvements	350,749			
SCL050002	VTA	VTA: Rail Replacement Program		957,204	705,379	
SCL050001	VTA	VTA: Standard and Small Bus Replacement				2,902,127
CC-110092	WestCat	Replacement of 8 (1988) 40' transit buses.	3,502,672			
SF-110053	WETA	Replacement Vessel	14,800,000			
REG090057	WETA	Ferry Major Component Rehabilitation - Solano	1,600,000			
REG090057	WETA	Ferry Major Component Rehabilitation - Vallejo	960,000			
REG090055	WETA	Ferry Propulsion System Replacement - Peralta	4,208,000			
REG090067	WETA	Ferry Fixed Guideway Connectors - Main Street Terminal	224,000			
<b>Total Capital Projects</b>			<b>192,944,392</b>	<b>1,683,596</b>	<b>149,846,971</b>	<b>11,155,810</b>
<b>Total Programmed</b>			<b>217,005,945</b>	<b>1,683,596</b>	<b>149,846,971</b>	<b>11,155,810</b>
<b>Fund Balance</b>			<b>22,239,789</b>	<b>0</b>	<b>17,694,767</b>	<b>1,502,869</b>

FY 2013-14 Transit Capital Priorities / Transit Capital Rehabilitation Program					
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5337	FTA Section 5339
<b>Projected Apportionments</b>			<b>209,466,709</b>	<b>170,205,652</b>	<b>12,858,686</b>
<b>Previous Year Carryover</b>			<b>22,239,789</b>	<b>17,694,767</b>	<b>1,502,869</b>
<b>Funds Available for Programming</b>			<b>231,706,498</b>	<b>187,900,419</b>	<b>14,361,555</b>
<b>Lifeline Set-Aside (JARC Projects)</b>					
TBD	TBD	TBD - Reserved for future programming	2,889,856		
<b>ADA Operating Set-Aside</b>					
ALA990076	AC Transit	ADA Set-aside	3,987,520		
ALA050042	ACE	Preventive Maintenance	510,043		
BRT99T01B	BART	ADA Paratransit Capital Accessibility Improve	3,003,174		
SM-050040	Caltrain	ADA Set-aside	960,667		
CC-99T001	CCCTA	ADA Set-aside	676,696		
CC-030035	ECCTA	ADA Set-aside	530,109		
MRN090033	GGBHTD	ADA Set-aside	451,907		
ALA990077	LAVTA	ADA Set-aside	306,948		
MRN110047	Marin Transit	ADA Set-aside	677,860		
NAP030004	Napa VINE	ADA Set-aside	29,966		
SM-990026	SamTrans	ADA Set-aside	1,005,996		
SF-990022	SFMTA	ADA Set-aside	3,783,639		
SOL110025	SolTrans	ADA Set-aside	674,610		
SCL050046	VTA	ADA Set-aside	3,166,259		
CC-990045	WestCat	ADA Set-aside	109,379		
<b>Vehicle Procurement Reserve</b>					
New	Caltrain	Railcar Replacement - RESERVED		23,230,273	
<b>Total Program Set-asides and Commitments</b>			<b>22,764,629</b>	<b>23,230,273</b>	<b>0</b>
<b>Funds Available for Capital Programming</b>			<b>208,941,869</b>	<b>164,670,146</b>	<b>14,361,555</b>
<b>Capital Projects</b>					
ALA990052	AC Transit	Paratransit Van Leasing	1,433,386		
ALA110117	AC Transit	Replace (28) 2000 40' Urban buses	12,280,348		
ALA110118	AC Transit	Replace (40) 2002 40' Urban buses	17,543,354		
New	AC Transit	Replace (27) 2003 60' articulated buses	20,000,000		
REG110044	ACE	Positive Train Control (PTC)	1,664,400		
BRT030004	BART	Train Control		13,000,000	
BRT030005	BART	Traction Power		13,000,000	
BRT97100B	BART	Rail, Way, and Structures Program		13,000,000	
ALA090065	BART	Fare Collection Equipment		6,067,914	
REG050020	BART	BART Car Exchange Preventive Maintenance	19,073,841	56,483,896	
REG090037	BART	Railcar Replacement		500,000	
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.		7,058,982	
REG110030	Caltrain	Positive Train Control/Electrification - RESERVED - see Notes		7,254,018	
CC-110100	CCCTA	Replace 18 40' Heavy Duty Diesel Over the Road Buses	8,334,023		853,717
CC-110099	CCCTA	CCCTA: Replace 15 40' Heavy Duty Diesel Transit Buses	6,578,760		
CC-070092	ECCTA	Replace Eleven, 2001 40' Gilligs	4,960,618		891,881
CC-070092	ECCTA	Replace Four, 2010 Dodge Minivans	183,572		
CC-030037	ECCTA	Preventive Maintenance	55,042		
CC-070092	ECCTA	Replace Two, 2007 Chevrolet Minivans	90,118		
SOL010006	Fairfield	Fairfield Operating Assistance	2,010,389		
SOL110044	Fairfield	Intercity Bus Engine Replacements	400,000		
SOL110041	Fairfield	Bus Replacement			563,606
MRN110046	GGBHTD	Replace 14 - 45' OTR Coaches	7,709,590		
ALA030030	LAVTA	Preventative Maintenance	196,984		
MRN110044	Marin Transit	13 Paratransit Vehicles	891,338		
MRN110042	Marin Transit	4 Local Buses	2,235,772		
NAP970010	Napa Vine	Napa Vine: Operating Assistance	1,799,896		
NAP090008	Napa Vine	Equipment Replacement & Upgrades	48,035		173,692
SON110052	Petaluma	Replace 2 Paratransit Cutaways FY14	10,657		126,471

FY 2013-14 Transit Capital Priorities / Transit Capital Rehabilitation Program					
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5337	FTA Section 5339
<b>Capital Projects, continued</b>					
SM-110053	SamTrans	Advanced Communication System Upgrades	2,653,250		
SM-110069	SamTrans	Replacement of 19 2007 Cutaway Buses	1,837,710		
SON090023	Santa Rosa	Santa Rosa CityBus: Operating Assistance	1,706,658		
SON090024	Santa Rosa	Santa Rosa CityBus: Preventative Maintenance	627,321		
SON030012	Santa Rosa	Santa Rosa CityBus: Transit Enhancements	24,370		
SON070020	Santa Rosa	Diesel-Electric Hybrid Fixed-Route Replacement Bus			351,046
SF-110050	SFMTA	58 40' Neoplan Bus Replacement	5,855,020		6,796,689
SF-110051	SFMTA	26 60' Neoplan Bus Replacement	4,116,619		
SF-110050	SFMTA	8 40' Neoplan Bus Replacement	4,643,523		
SF-070045	SFMTA	60 60' New Flyer Trolley Bus Replacement	12,677,488		
New	SFMTA	42 40' Neoplan Bus Replacement	5,000,000		
New	SFMTA	49 60' Neoplan Bus Replacement	8,365,234		
SF-95037B	SFMTA	Muni Rail Replacement		34,592,086	
SF-970073	SFMTA	Cable Car Renovation Program		960,000	
SOL110040	SolTrans	Operating Assistance	4,467,044		
SOL090034	SolTrans	Bus Purchase	0		766,373
SON030005	Sonoma County	SCT Preventive Maintenance Program	1,007,505		
SON050021	Sonoma County	SCT Bus Stop Enhancements	16,807		
SON110049	Sonoma County	Replacement of One CNG 40-Foot Orion Bus			351,046
ALA110114	Union City	Replacement of Two (2) Transit Buses	953,135		
SOL010007	Vacaville	Operating Assistance	985,000		
SCL990046	VTA	VTA: Preventive Maintenance	32,309,303	2,637,216	
SCL050045	VTA	VTA: ADA Bus Stop Improvements	355,484		
SCL050049	VTA	VTA: Rail Substation Rehab/ Replacement		3,342,000	
SCL090044	VTA	VTA: TP OCS Rehab and Replacement		3,342,000	
SCL050002	VTA	VTA: Rail Replacement Program		3,432,034	
SCL050001	VTA	VTA: Standard and Small Bus Replacement			2,947,981
CC-110093	WestCat	Replacement of 1 40' suburban diesel transit bus	438,584		
CC-110094	WestCat	Replacement of 1 40' suburban diesel transit bus	550,685		
REG090054	WETA	Ferry Channel Dredging	1,600,000		
REG090057	WETA	Ferry Major Component Replacement	2,000,000		
REG090067	WETA	Ferry Fixed Guideway Connectors	800,000		
SF-110053	WETA	Replacement Vessel	2,592,000		
		<b>Total Capital Projects</b>	<b>203,082,863</b>	<b>164,670,146</b>	<b>13,822,502</b>
		<b>Total Programmed</b>	<b>225,847,492</b>	<b>187,900,419</b>	<b>13,822,502</b>
		<b>Fund Balance</b>	<b>5,859,006</b>	<b>0</b>	<b>539,053</b>

**FY2012-13 - FY2013-14 Transit Capital Priorities / Transit Capital Rehabilitation Program Notes**

1. Apportionment projections are based on MAP-21 authorizations and FY13 partial-year apportionments released by FTA. The program will be reconciled to the final apportionments for each year after they are released by FTA.
2. Operators in the Fairfield, Napa, Petaluma, Santa Rosa and Vacaville Urbanized Areas did not wish to participate in the ADA operating set-aside programming element at the time the current ADA set-aside formula was developed. Future revisions to the ADA set-aside formula may include operators in these urbanized areas.
3. \$400,000 of FY2013-14 Section 5307 programmed to Fairfield & Suisun Transit for intercity bus engine replacements based on the intercity bus replacement strategy agreed to by the operators may be reprogrammed to another FAST project if review of the draft Solano County Short Range Transit Plan demonstrates that the engine replacements can be funded with other sources while providing sufficient funding for other capital and operating needs.
4. Caltrain deferred \$1,706,500 of its FY13 fixed guideway cap to FY14. \$11,513,000 of Caltrain's FY13 and FY14 fixed guideway cap funds for Positive Train Control/Electrification project are reserved for Electrification pending discussions with HSR Early Investment Strategy MOU partner agencies and a final request that aligns with the MOU.
5. \$24,054,512 for Caltrain's Railcar Replacement project will be held in a Vehicle Procurement Reserve pending development of the project schedule, and will be programmed in a future amendment.
6. ECCTA exercised the Capital Exchange element of the TCP policy by deferring replacement of two 1998 40' diesel buses to FY22 in exchange for \$266,647 for Preventive Maintenance in FY13, and by deferring replacement of two 2001 Trolley Replicas to FY25 in exchange for \$55,042 in Preventive Maintenance in FY14.
7. GGBHTD deferred \$22,074,000 of fixed guideway cap funds from FY11, FY12, FY13 and FY14 to FY15. These funds will have priority for programming in FY15 as a prior-year commitment.
8. LAVTA exercised the Capital Exchange element of the TCP policy by deferring replacement of nine 2006 22' cutaways to FY20 in exchange for \$1,157,841 for Preventive Maintenance in FY13. LAVTA also deferred replacement of five 2000 40' hybrid buses to FY15 in exchange for \$241,525 in Preventive Maintenance in FY13, and deferred replacement of eight 2002 40' hybrid buses to FY15 in exchange for \$196,984 in Preventive Maintenance in FY14.
9. Programming for Santa Rosa CityBus and Sonoma County Transit may be revised based on a renegotiated agreement to share apportionments in the Santa Rosa urbanized area between the two agencies.
10. SFMTA deferred \$5,000,000 of its FY13 fixed guideway cap to FY15 in exchange for advancing funding for two bus replacement projects from FY14 to FY13.
11. VTA deferred \$1,138,534 of its fixed guideway cap from FY13 to FY14.
12. WestCAT deferred \$849,920 for replacement of two buses from FY13 to FY15 in exchange for advancing funding for two different bus replacements from FY15 to FY14.
13. WETA deferred \$2,592,000 of its FY14 fixed guideway cap funds to FY15 in exchange for advancing funding for a ferry vessel replacement from FY16 to FY14.
14. SamTrans deferred \$20,000,000 of FY14 5307 for articulated bus replacement to FY15 in exchange for \$2,653,250 for Advanced Communication System Upgrades in FY14
15. The balance of the regional share of AC Transit's Replace (27) 2003 60' articulated buses project (\$3,567,594), SFMTA's 42 40' Neoplan Bus Replacement project (\$19,378,498) and SFMTA's 49 60' Neoplan Bus Replacement project (\$20,000,000 annual cap) will have priority for funding in FY2014-15 as prior-year commitments.