

Vendor	Agreement	NTE Budget
Buxton	Purchase Order	\$249,995
Mainz Brady	Purchase Order	\$346,840
Adecco	Purchase Order	\$121,680
International Program Services (IPS)	Purchase Order	\$385,395
Regional Government Services (RGS)	Purchase Order	\$645,507
Local Government Services (LGS)	Contract	\$3,100,126

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into purchase orders and contract with the companies and agencies as identified above in the maximum amounts specified above for project-based staffing services through June 30, 2014.



Ann Flemer

AF:AM

REQUEST FOR COMMITTEE APPROVAL

Summary of Purchase Order

Work Item No.: 1253

Vendor: Buxton Consulting, Pleasanton, CA

Work Project Title: Project-Based Staffing Services

Purpose of Project: To provide project-based staffing services.

Brief Scope of Work: Provide project-based database developer staffing services for the new Automated Toll Collection System (ATCAS) and Fund Management System (FMS) projects.

Project Cost Not to Exceed: \$249,995

Funding Source: BATA

Fiscal Impact: Included in FY 2013-14 Agency Budget.

Motion by Committee: That the Executive Director or his designee is authorized to issue a purchase order to Buxton Consulting for the purposes described above and in the Executive Director's September 4, 2013 memorandum and the Chief Financial Officer is directed to set aside \$249,995 in FY 2013-14 funds for such purchase order.

Administration Committee:

Adrienne J. Tissier, Chair

Approved: Date: September 11, 2013

REQUEST FOR COMMITTEE APPROVAL

Summary of Purchase Order

Work Item No.: 1515

Vendor: Mainz Brady, Oakland, CA

Work Project Title: Project-Based Staffing Services

Purpose of Project: To provide project-based staffing services.

Brief Scope of Work: Provide project-based database developer staffing services for the new Automated Toll Collection System (ATCAS) and Funds Management System (FMS) projects.

Project Cost Not to Exceed: \$346,840

Funding Source: PPM

Fiscal Impact: Included in FY 2013-14 Agency Budget.

Motion by Committee: That the Executive Director or his designee is authorized to issue a purchase order to Mainz Brady for the purposes described above and in the Executive Director's September 4, 2013 memorandum and the Chief Financial Officer is directed to set aside \$346,840 in FY 2013-14 funds for such purchase order.

Administration Committee:

Adrienne J. Tissier, Chair

Approved: Date: September 11, 2013

REQUEST FOR COMMITTEE APPROVAL

Summary of Purchase Order

Work Item No.: 1121

Vendor: Adecco Professional Staffing/Engineering & Technical, Walnut Creek, CA

Work Project Title: Project-Based Staffing Services

Purpose of Project: To provide project-based staffing services.

Brief Scope of Work: Provide project-based Geographic Interface Support (GIS) to upgrade agency-wide GIS system.

Project Cost Not to Exceed: \$121,680

Funding Source: General Fund

Fiscal Impact: Included in FY 2013-14 Agency Budget.

Motion by Committee: That the Executive Director or his designee is authorized to issue a purchase order to Adecco Professional Staffing for the purposes described above and in the Executive Director's September 4, 2013 memorandum and the Chief Financial Officer is directed to set aside \$121,680 in FY 2013-14 funds for such purchase order.

Administration Committee:

Adrienne Tissier, Chair

Approved: Date: September 13, 2013

REQUEST FOR COMMITTEE APPROVAL

Summary of Purchase Order

Work Item No.: 1253

Vendor: International Program Services (IPS), San Mateo, CA

Work Project Title: Project-Based Staffing Services

Purpose of Project: To provide project-based staffing services.

Brief Scope of Work: Provide project-based application development, networking and system support staffing services for the Automated Toll Collection Accounting System (ATCAS) and graphic/design support staffing services for BATA

Project Cost Not to Exceed: \$385,395

Funding Source: BATA

Fiscal Impact: Included in FY 2013-14 Agency Budget.

Motion by Committee: That the Executive Director or his designee is authorized to issue a purchase order to IPS for the purposes described above and in the Executive Director's September 4, 2013 memorandum and the Chief Financial Officer is directed to set aside \$385,395 in FY 2013-14 funds for such purchase order.

Administration Committee: .

Adrienne J. Tissier, Chair

Approved: Date: September 11, 2013

REQUEST FOR COMMITTEE APPROVAL

Summary of Purchase Order

Work Item No.: 1256, 8103

Vendor: Regional Government Services (RGS), Monterey, CA

Work Project Title: Project-Based Staffing Services

Purpose of Project: To provide project-based staffing services.

Brief Scope of Work: Bay Bridge program, staff to provide video recorded materials. Assemble final audio/visual program material for historical museum purposes. Provide PR tours, outreach and bridge media coverage.

Project Cost Not to Exceed: \$645,507

Funding Source: BATA

Fiscal Impact: Included in FY 2013-14 Agency Budget.

Motion by Committee: That the Executive Director or his designee is authorized to issue a purchase order to RGS for the purposes described above and in the Executive Director's September 4, 2013 memorandum and the Chief Financial Officer is directed to set aside \$645,507 in FY 2013-14 funds for such purchase order.

Administration Committee: _____
Adrienne J. Tissier, Chair

Approved: Date: September 11, 2013

REQUEST FOR COMMITTEE APPROVAL

Summary of Contract

Work Item No.: 9130, 1251, 1254, 1234, 1237, 1413, 1122, 1612, 1233, 1153, 1611, 1224, 1222

Vendor: Local Government Services (LGS), Monterey, CA

Work Project Title: Project-Based Staffing Services

Purpose of Project: To provide project-based staffing services.

Brief Scope of Work: Staffing for various projects for MTC, BATA, and MTC SAFE, and BAHA.

Project Cost Not to Exceed: \$3,100,126

Funding Source: Varied

Fiscal Impact: Included in FY 2013-14 Agency Budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract with LGS for the purposes described above and in the Executive Director's September 4, 2013 memorandum and the Chief Financial Officer is directed to set aside \$3,100,126 in FY 2013-14 funds for such contract.

Administration Committee:

Adrienne J. Tissier, Chair

Approved: Date: September 11, 2013