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Memorandum

TO: BATA Oversight Committee

DATE: July 3, 2013

FR: Executive Director

W. I. 1251

RE: Contract Amendment - Reimbursable Services Agreement: California Highway Patrol (CHP) (\$350,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a contract amendment with the California Highway Patrol (CHP) in an amount not to exceed \$350,000 to provide construction and maintenance zone traffic control services on BATA projects and assist with toll violation and carpool lane enforcement on state-owned toll bridges in the Bay Area.

Background

In April 2007 and again in July 2011, the BATA Oversight Committee authorized the Executive Director to enter into a contract with the CHP to provide traffic control services for BATA's toll plaza construction and maintenance projects, including lane closures, traffic breaks, construction zone speed enforcement and queue control. The contract also provides for enhanced toll violation and carpool lane enforcement on the toll bridges and approaches. The current contract will expire in October 2014.

CHP construction and maintenance zone traffic control services have been very successful at maintaining a safe work zone for multiple BATA projects, including the San Francisco-Oakland Bay Bridge (SFOBB) toll plaza canopy improvement project, ATCAS II tolling equipment upgrade project and various toll bridge plaza maintenance projects. With the on-going ATCAS II, SFOBB FasTrak® conversion projects and future Express Lane Phase 1 construction projects, there is a continued need for CHP traffic control services.

Contract Amendment Request

Staff is requesting a contract amendment with the CHP in an amount not to exceed \$350,000 to reimburse the CHP for traffic control and enforcement services on an as-needed basis and to extend the contract for a period of two years through October 31, 2016. Funding for these services is included in the Toll Bridge Rehabilitation Program.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with CHP in an amount not to exceed \$350,000 to provide traffic control and enforcement services through October 31, 2016.



Steve Heminger

SH:sb

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1251

Agency: California Highway Patrol (CHP), Golden Gate Division (Oakland, San Francisco, Marin, Contra Costa, Solano, Hayward, Redwood City)

Work Project Title: Reimbursable Services Agreement

Purpose of Project: To provide traffic control for Toll Plaza construction and maintenance projects and toll violation and carpool lane enforcement services.

Brief Scope of Work: Reimburse CHP for providing traffic control services for construction and maintenance projects and toll violation and carpool lane enforcement through October 31, 2016.

Project Cost Not to Exceed: This Amendment - \$350,000
Current Contract Amount - \$350,000
New Total Maximum Contract - \$700,000

Funding Source: BATA Toll Bridge Rehabilitation Program

Fiscal Impact: Project costs are consistent with funds programmed and budgeted in the BATA Toll Bridge Rehabilitation Program.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with the California Highway Patrol for the Reimbursable Services Agreement, described above and in the Executive Director's memorandum dated July 3, 2013, and the Chief Financial Officer is directed to set aside funds in the amount of \$350,000 for such contract amendment.

BATA Oversight Committee: _____
Bill Dodd, Chair

Approved: Date: July 10, 2013