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## *Memorandum*

Agenda Item 4b

TO: Operations Committee

DATE: July 5, 2013

FR: Executive Director

W.I.: 1232

RE: Contract Amendment – Freeway Service Patrol Systems Integrator: ICx Transportation Group, Inc. (\$810,000)

This memorandum requests Committee approval of a three-year contract amendment with ICx Transportation Group, Inc. (ICx) in the amount of \$810,000 for continued systems integration services for the Freeway Service Patrol (FSP) program.

### **Background**

A significant component of the FSP program is the radio and data telecommunications system, which enables performance measurement and monitoring of the FSP program and assists FSP dispatchers, tow operators, and FSP staff in a variety of tasks. MTC SAFE has contracted with a systems integrator since the inception of the program to maintain the FSP server and its data connection to the FSP subsystems and the CHP Computer Aided Dispatch (CAD) system.

Following a competitive procurement in May 2010, ICx was selected to provide FSP maintenance and system integration support. The Committee approved a three-year contract, with the option to extend the contract for two additional three-year periods, as permitted by the request for proposal. Since then, ICx has developed an FSP data portal to track contractor performance, provided support in the bridging of the FSP server with the new CHP CAD, and created a mobile application of the FSP implementation plan.

This amendment would add \$810,000 (\$240,000 in FY 2013-14, \$280,000 in FY 2014-15 and \$290,000 in FY 2015-16) and three more years to the contract, bringing the total to \$1,610,000 so that ICx can integrate the FSP server with the new CHP CAD and provide subject matter expertise in the future procurement of a new fleet management system.

**Recommendation**

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a three-year contract amendment with ICx Transportation Group, Inc. in an amount not to exceed \$810,000 to provide FSP system integration support as described above.

  
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Steve Heminger

SH: sp

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## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract

Work Item No.: 6032

Contractor: ICx Transportation Group, Inc.  
San Francisco, CA

Work Project Title: FSP Systems Integrator

Purpose of Project: Provide maintenance and systems integration work for the Freeway Service Patrol Program.

Brief Scope of Work: Perform regularly scheduled maintenance of connections between FSP server and CHP CAD. Support FSP staff with projects to enhance the telecommunication system and other special data integration projects, including future procurement of new fleet management system.

Project Cost Not to Exceed: This amendment: \$810,000  
Total contract before this amendment: \$800,000  
Total Authorized Contract after this amendment: \$1,610,000

Funding Source: SAFE

Fiscal Impact: \$240,000 is included in FY 2013-14 SAFE budget; \$280,000 and \$290,000 are subject to approval of FY 2014-15 and FY 2015-16 budgets, respectively.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with ICx Transportation Group, Inc. for the services described above, and in the Executive Director's memorandum dated July 5, 2013 and the Chief Financial Officer is authorized to set aside funds in an amount of \$240,000 for such contract amendment and subject to approval of future budgets, \$280,000 in FY 2014-15 and \$290,000 in FY 2015-16.

Operations  
Committee:

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Jake Mackenzie, Chairperson

Approved:

Date: July 12, 2013