



METROPOLITAN
TRANSPORTATION
COMMISSION
SERVICE AUTHORITY
FOR FREEWAYS
AND EXPRESSWAYS

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Memorandum

TO: Operations Committee

DATE: June 7, 2013

FR: Executive Director

W. I.: 6031

RE: Contract Amendment - Toll Bridge Call Box Installation: Case Systems, Inc. (\$200,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a two-year sole source contract amendment with Case Systems, Inc. (Case) to extend its contract for fabrication and installation of call boxes on toll bridges through June 30, 2015 in the amount of \$200,000.

Background

MTC SAFE has been working with BATA and Caltrans to upgrade the call boxes on all of the state-operated Bay Area toll bridges. In August 2007, MTC SAFE contracted with Case Systems, Inc. on a sole source basis to manufacture, install, and certify toll bridge call boxes. The sole source was justified based on the fact that Case has installed call boxes in the Bay Area, Case holds the patent on the design and functionality of these call boxes, and it is financially impractical to operate two call box systems.

In the last six years, Case has fabricated and installed approximately 300 call boxes on the San Mateo, Dumbarton, Richmond-San Rafael, Carquinez, Benicia Bridges and the West Span of the San Francisco-Oakland Bay Bridge (SFOBB). In addition, Case has provided technical support to integrate the bridge call boxes into Caltrans' electrical and telecommunication systems.

Staff is requesting the sole source extension to install an estimated 130 call boxes on the roadway and pedestrian/bike path on the East Span and provide other miscellaneous repairs to call boxes on other bridges and eventually on call boxes on the new East Span. The \$200,000 proposed to be added to the existing contract would be funded by BATA Toll Bridge Rehabilitation funds which have been incorporated into the SAFE capital program.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a two-year sole source contract amendment with Case for bridge call box services through June 30, 2015 in an amount not to exceed \$200,000.



Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 6031

Contractor: Case Systems, Inc.
Irvine, CA

Project Title: Bridge Call Boxes

Purpose of Project: Install call boxes on the Bay Area's seven toll bridges.

Brief Scope of Work: This Amendment: Manufacture and install bridge call boxes for the East Span of the Bay Bridge, including roadways and pedestrian paths and provide miscellaneous repairs to call boxes on other bridges.

Project Cost Not to Exceed: This amendment: \$200,000
Total contract before this amendment: \$3,514,697 and
Total Authorized Contract after this amendment: \$3,714,697

Funding Source: BATA Toll Bridge Rehabilitation Funds

Fiscal Impact: Funding is included in the SAFE capital program.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a sole source contract amendment with Case Systems, Inc. for the services described above, and in the Executive Director's memorandum dated June 7, 2013 and the Chief Financial Officer is directed to set aside funds in an amount of \$200,000 for such contract amendment.

Operations
Committee:

Jake Mackenzie, Chairperson

Approved:

Date: June 14, 2013