

Metropolitan Transportation Commission Programming and Allocations Committee

May 8, 2013

Item Number 4b

MTC Resolution No. 3925, Revised

Subject: Surface Transportation Program/Congestion Mitigation and Air Quality Improvement (STP/CMAQ) New Act Cycle 1 Programming Revisions.

Background: Staff is recommending the following changes to the STP/CMAQ Cycle 1 program reflecting new developments for the following programs and projects as described. Projects are highlighted on Attachment B to the Resolution.

Project Changes

- Modify the obligation deadline for the remaining Cycle 1 funds for projects subject to the dissolution of the redevelopment agencies, and delays in programming of Lifeline Transportation projects, small/northbay transit operator projects subject to the MTC Resolution 3814 transit payback commitment, and climate initiative innovative grant Projects.
- Redirect funding from the city of Concord's Monument Blvd Corridor Shared Use Trail project (Phase 1) to the Monument Blvd Corridor Pedestrian and Bikeway Network project (Phase 2) with no change in total funding.
- Add the Eddy and Ellis Traffic Calming Improvements Project in San Francisco to the Lifeline Transportation Program. The project was approved by the Commission in April 2013.
- Shift funding between two SamTrans projects that are part of the MTC Resolution 3814 transit payback commitment due to cost savings, with no change in total funding.
- Replace the city of Livermore's village plaza project, which was cancelled due to the rescission of redevelopment funds by the State, with the Livermore railroad depot restoration project.
- Revise the Climate Initiatives Innovative Grant Program to delete \$6 million from the Better Place electric vehicles taxi program. Allocate \$875,000 to extend the Dynamic Rideshare project, \$2.8 million funding for the BAAQMD's bike sharing project, and reserve \$2.3 million for future programming. More information on these recommendations is provided in the attached staff memorandum.

Recommendation: Refer MTC Resolution No 3925, Revised to the Commission for approval.

Attachments: MTC Resolution No.3925, Revised Attachment B



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Programming and Allocations Committee DATE: May 8, 2013
FR: Deputy Executive Director, Policy
RE: Revisions to the Climate Initiatives Innovative Grant Program

Summary

This item makes revisions to the Climate Initiatives Innovative Grant Program (Climate Grant). The revisions reflect the withdrawal of one of the projects, as well as additional funding requests from current projects, which are discussed below.

Electric Vehicle Taxi Project

In October 2010, MTC awarded a \$7 million grant to SFMTA for the implementation of four electric vehicle battery switch stations (two in San Jose and two in San Francisco) with 61 battery swap taxis and 25 fixed battery neighborhood electric vehicle taxis. The battery swap stations and battery swap taxis would be installed and operated by Better Place (\$6 million) and the fixed battery taxis would be owned and operated by SFMTA (\$1 million).

In February 2012, Better Place informed MTC and SFMTA that they were pulling out of the North American market and would no longer deliver its portion of the project. No federal funds have been expended on the Better Place-managed element of the project. SFMTA is still planning to deliver its portion of the project (25 fixed battery taxis) with \$1 million of the original grant. MTC is working with SFMTA staff to deprogram the \$6 million in funding that was designated for the Better Place portion of the grant.

Dynamic Ridesharing Project

In October 2010, MTC awarded a \$1.5 million Climate Grant to Sonoma County Transportation Authority, Contra Costa Transportation Authority, and Transportation Authority of Marin for a Real-Time Ridesharing (RTR) pilot project. The program is successfully underway in all three counties.

RTR uses new smartphone technology to allow commuters to form carpools in real time. Over the last year, the agencies and their contractor have worked to improve the product based on feedback from these pilots as well as one in Santa Barbara. The project is starting to see much higher usage as the agencies continue to address the issues of user acceptance, reliability, and critical volume common with the deployment of a new technology. Dynamic rideshare program has over 1,000 registered accounts, and is looking to expand by building on lessons learned during the first six months of the pilot, including focused marketing events, employer outreach, and integration with 511.

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The Cycle 2 Climate Grant program includes funding to continue and/or expand successful pilots from this first round of grants. The vast majority of project sponsors have been delayed getting through the federal aid process. The RTR pilot, which was one of the earlier projects implemented, is running out of funds before MTC is able to proceed with the next round of innovative grant funding decisions. To keep the pilot active, the agencies are requesting an additional \$875,000 for the three-county RTR program to be matched \$125,000 in local funds. This amount of funding would keep the program running through Spring 2014, allowing the project to continue at least until funding decisions for the Cycle 2 Climate Program are made.

Regional Bikeshare Project

In October 2010, MTC awarded a \$4.3 million grant to BAAQMD for a 12-month bikesharing pilot project to include 1,000 bikes at 100 stations, with 500 bikes in San Francisco, 400 in Santa Clara County and the remaining 100 in San Mateo County. Figure 1, attached, identifies the jurisdictions participating in the bikeshare project.

The project partners have provided \$3.0 million in matching funds for a total budget of \$7.3 million. Because bids for the project came in too high to implement the complete project, BAAQMD has scaled back the project for an initial launch of only 700 bikes at 70 locations, downscaled proportionately across the project locations. In addition, the budget currently only includes sufficient funds for six months of operating costs.

At the time that BAAQMD applied for the grant in early 2010, bikesharing in North America was relatively new and associated costs were not well understood. Operating and equipment costs are higher than anticipated due to technology and equipment refinements and requirements specific to the Bay Area (e.g. bikes with multiple gears). In addition, one of the largest costs that was under-estimated is the cost of operating in five noncontiguous communities across the three counties. The distance between stations requires multiple warehouse spaces, office space, maintenance contracts, and marketing materials. It has also resulted in delays to the project to complete multi-agency agreements and work through multiple permitting and installation processes.

BAAQMD is requesting funds to launch the full 1,000 bike system now to provide a geographically robust system that consistently has bikes available at the various stations and can attract and retain more ridership. BAAQMD estimates an additional \$4.2 million is needed to launch the full 1,000 bikes/100 stations and cover the first year operating shortfall. This would take total project costs to \$11.5 million.

Staff recommends funding the full 1,000 bike/100 station system using an additional \$2.8 million in Climate Grant funds and \$1.4 million from the BAAQMD. The funding shares are consistent with those from the original grant proposal (61% MTC; 39% BAAQMD/local). This recommendation includes funds to cover the operating shortfall for the first year of the program.

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Final programming of funds would be conditioned on BAAQMD's approval of their contribution. BAAQMD staff will seek approval of their contribution by their Mobile Source Committee on May 23.

There are concerns regarding the long-term viability of the bikesharing pilot. Funds for continued operations beyond the first year have not been secured. BAAQMD is continuing to explore options for funding on-going operations and future expansion of the program, including seeking private sector sponsorship.

In summary, staff recommends that this Committee refer Resolution No. 3925, Revised to the Commission for approval to rescind \$6 million from the Better Place electric vehicles taxi program and to allocate \$875,000 to extend the Dynamic Rideshare project, \$2.8 million to implement the Regional Bikeshare project, and hold the balance of \$2.3 million in reserve for future programming.



Ann Flemer

Figure 1. Map of Bikesharing Locations



Date: October 28, 2009
W.I.: 1512
Referred by: PAC
Revised: 12/16/09-C 07/28/10-C
09/22/10-C 10/27/10-C
02/23/11-C 03/23/11-C
05/25/11-C 06/22/11-C
09/28/11-C 10/26/11-C
02/22/12-C 03/28/12-C
04/25/12-C 06/27/12-C
07/25/12-C 09/26/12-C
02/27/13-C 05/22/13-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

- Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies
- Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well

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MTC Resolution No. 3925, Revised

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as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart's Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa's Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance \$8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-

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term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add \$34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from \$54 million to \$0 to accommodate this action and the advance of \$20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Attachment A (pages 6 and 17), and Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on April 25, 2012 to address the following: program \$1.2 million to an ACE preventive maintenance project in lieu of an equal amount for SR2S funding for Alameda county (ACTC agrees to fund an equal amount of SR2S projects using local funds); advance and program the remaining \$2.7 million for the small/ northbay county operators (with this advance, the entire \$31 million STP/CMAQ commitment for the MTC Resolution 3814 Transit Payback as identified in Attachment A has been fulfilled); and redirect \$700,000 from the Climate Initiatives Public Outreach effort to the Spare the Air program. Additional changes were made to the project listing in Attachment B.

Attachment B to the resolution was revised on June 27, 2012 to reflect the following actions: program \$7.6 million for specific STP/CMAQ projects for the Lifeline program; program \$3.7 million to ten new Priority Development Area (PDA) Planning Grants for San Francisco, Fremont, Concord, Alameda, Alameda County, Richmond, Mountain View and Rohnert Park; and revise the SamTrans projects receiving the Caltrain Payback, among other changes.

Attachment B to the resolution was revised on July 25, 2012 to add \$0.2 million for Lifeline transportation projects.

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Attachment B to the resolution was revised on September 26, 2012 to add \$50,000 to the Walnut Creek fourth cycle PDA planning grant and to move funds between two projects in the Sonoma County's County TLC Program.

Attachment B to the resolution was revised on February 27, 2013 to redirect \$50,000 to the City of San Jose's San Carlos Multimodal project from the Los Gatos Creek Reach 5 Trail project.

This resolution was revised on May 22, 2013 to extend the obligation deadline for the remaining Cycle 1 funds for projects subject to the dissolution of the redevelopment agencies, and delays in programming of Lifeline Transportation projects and small/northbay transit operators projects subject to the MTC Resolution 3814 transit payback commitment, and climate initiative innovative grant projects. Attachment B to the resolution was also revised to reflect the following actions: Redirect \$180,000 from the City of Concord's Monument Blvd Corridor Shared Use Trail (Phase 1) to the Monument Blvd Corridor Pedestrian and Bikeway Network (Phase 2) with no change in total funding; add the Eddy and Ellis Traffic Calming Lifeline project in San Francisco for \$1,175,105; modify the funding amounts between SamTrans' Caltrain Right-Of-Way payback commitment projects with no change in total funding; replace the Livermore plaza TLC project with the Livermore railroad depot restoration project with no change in total funding; deprogram the electric vehicle taxi climate initiative project for \$6,988,000 as a result of Better Place withdrawing from the project and retain \$988,000 for SFMTA's Electric Vehicles for Neighborhood Taxi Service project (a sub-element of the original project); and redirect: \$875,000 to extend the Dynamic Rideshare project; and redirect \$2,800,000 to increase the BAAQMD's bike sharing climate initiative project from \$4,291,000 to \$7,091,000.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, March 7, 2012, April 11, 2012, June 13, 2012, July 11, 2012, September 12, 2012, February 13, 2013, and May 8, 2013.

Date: October 28, 2009
W.I.: 1512
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12)
Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and
Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

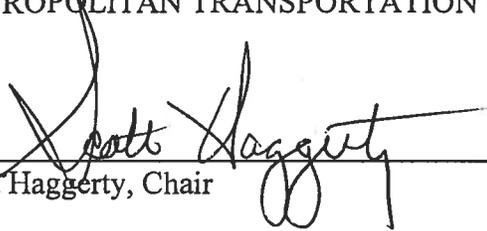
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

- ▶ RTP Consistency: Projects included in the Cycle 1 STP/CMAQ Program must be consistent with the adopted Regional Transportation Plan (RTP), according to federal planning regulations. Each project included in the Cycle 1 Program must identify its relationship with meeting the goals and objectives of the RTP, and where applicable, the RTP ID number or reference.

- ▶ Complete Streets (MTC Routine Accommodations of Pedestrians and Bicyclists Policy): Federal, state and regional policies and directives emphasize the accommodation of bicyclists, pedestrians, and persons with disabilities when designing transportation facilities. MTC's Complete Streets policy (Resolution No. 3765) created a checklist that is intended for use on projects to ensure that the accommodation of non-motorized travelers are considered at the earliest conception or design phase. The county Congestion Management Agencies (CMAs) ensure that project sponsors complete the checklist before projects are submitted to MTC. CMAs are required to make completed checklists available to their Bicycle and Pedestrian Advisory Committee (BPAC) for review prior to project programming in the TIP. Other state policies include, Caltrans Complete Streets Policy Deputy Directive 64 R1 which stipulates: pedestrians, bicyclists and persons with disabilities must be considered in all programming, planning, maintenance, construction, operations, and project development activities and products and SB 1358 California Complete Streets Act, which requires local agency general plan circulation elements to address all travel modes.

- ▶ Regional Project Delivery Policy. Cycle 1 STP/CMAQ funding is available in the following three fiscal years: FY 2009-10, 2010-11, and 2011-12. Funds may be programmed in any one of these years, conditioned upon the availability of obligation authority (OA). This will be determined through the development of an annual obligation plan, which is developed in concert with the Partnership and project sponsors. However, funds **MUST** be obligated in the fiscal year programmed in the TIP, with all Cycle 1 funds to be obligated no later than April 30, 2012, except the Lifeline Transportation Program (LTP), Doyle Drive Presidio Parkway, **the small/northbay transit operators projects subject to the MTC Resolution 3814 transit payback commitment, projects subject to the dissolution of the redevelopment agencies, and Climate Initiative Innovative Grant projects.** Specifically, the funds must be obligated by FHWA or transferred to Federal Transit Administration (FTA) within the federal fiscal year that the funds are programmed in the TIP. The LTP funds advanced from Cycle 2 have an obligation deadline of ~~April 30, 2014~~ consistent with the LTP requirements.

All Cycle 1 funding is subject to the Regional Project Funding Delivery Policy and any subsequent revisions (MTC Resolution No. 3606). Obligation deadlines, project substitutions and redirection of project savings will continue to be governed by the MTC Regional Project Funding Delivery Policy, which enforces fund obligation deadlines, and project substitution for STP and CMAQ funds. All funds are subject to award, invoicing and project close out requirements. Project sponsors must sign project supplementary agreements and award construction contracts within six months of obligation; and subsequently request reimbursements every six-twelve months to

- **Project Delivery Deadlines:** CMAs must program their block grant funds over a two-year period with 50 percent programmed in FY 2010-11 and 50 percent in FY 2011-12. Expectation would be that LSR program would use capacity of the earlier year to provide more time for delivery challenges of RBP and TLC programs, but this is not a requirement. The funding is subject to the provisions of the Regional Project Delivery Policy (MTC Resolution 3606) including the Request For Authorization (RFA) submittal deadline of February 1 and the obligation deadline of April 30 of the year the funds are programmed in the TIP.

PROGRAM SCHEDULE

Cycle 1 spans apportionments over three fiscal years: FY 2009-10, FY 2010-11, and FY 2011-12. Programming in the first year will generally be for the on-going regional operations and regional planning activities which can be delivered immediately, allowing the region to meet the obligation deadlines for use of FY 2009-10 funds. This strategy, at the same time, provides several months during FY 2009-10 for program managers to select projects and for MTC to program projects into the TIP to be obligated during the remaining second and third years of the Cycle 1 period.

As a starting point, core programs' STP/CMAQ funds will need to be programmed in the TIP and delivered (obligated), 50% of their funds in each of the F 2010-11 and FY 2011-12 years. However; a program may deviate from this 50-50 percent split, depending on whether other program funding needs can be offset accordingly. Within their block grant programs, CMAs has this flexibility. Subsequently, MTC staff will work with all program managers to develop a cash flow plan based on these needs prior to the start of Federal Fiscal year 2010-11 (July 30, 2010). Ultimately, all Cycle 1 projects must be delivered (funds obligated) by April 30, 2012, **except the projects subject to the dissolution of the redevelopment agencies, and Climate Initiative Innovative Grant Program and Lifeline Transportation Program**, which have an obligation deadline of ~~April 30, 2014~~, **February 1, 2015** and ~~the small/northbay operators transit payback program~~ **the small/northbay transit operators projects subject to the MTC Resolution 3814 transit payback commitment**, which has an obligation deadline of April 30, 2015 and the Doyle Drive Presidio Parkway which has an obligation deadline of April 30, 2016.

PROJECT LIST

Attachment B of Resolution 3925 contains the list of projects to be programmed under the New Surface Transportation Authorization Act, STP/CMAQ Cycle 1 Program. MTC staff will update the attachment to reflect Commission actions to revise the TIP, which address the addition of projects to the TIP, or subsequent project revisions.

Attachment B

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C
 10/27/10-C 02/23/10-C
 03/23/11-C 05/25/11-C
 06/22/11-C 09/28/11-C
 10/26/11-C 01/25/12-C
 02/22/12-C 03/28/12-C
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 07/25/12-C 09/26/12-C
 02/27/13-C 05/22/13-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 22, 2013

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
1. REGIONAL PLANNING ACTIVITIES (PL)					
Regional Agency Planning Activities					
ABAG Planning	Region-Wide	ABAG	\$1,786,000	\$0	\$1,786,000
BCDC Planning	Region-Wide	BCDC	\$893,000	\$0	\$893,000
MTC Planning	Region-Wide	MTC	\$1,786,000	\$0	\$1,786,000
SUBTOTAL			\$4,465,000	\$0	\$4,465,000
County CMA Planning Activities					
CMA Planning - Alameda	Alameda	ACTC	\$2,566,000	\$0	\$2,566,000
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029,000	\$0	\$2,029,000
CMA Planning - Marin	Marin	TAM	\$1,786,000	\$0	\$1,786,000
CMA Planning - Napa	Napa	NCTPA	\$1,786,000	\$0	\$1,786,000
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867,000	\$0	\$1,867,000
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786,000	\$0	\$1,786,000
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840,000	\$0	\$2,840,000
CMA Planning - Solano	Solano	STA	\$1,786,000	\$0	\$1,786,000
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786,000	\$0	\$1,786,000
SUBTOTAL			\$18,232,000	\$0	\$18,232,000
1. REGIONAL PLANNING ACTIVITIES (PL)			TOTAL: \$22,697,000	\$0	\$22,697,000
2. REGIONAL OPERATIONS (RO) PROGRAMS					
Regional Operations					
Clipper® Fare Card Collections System	Region-Wide	MTC	\$19,772,000	\$0	\$19,772,000
Clipper® Fare Card Collections System	Region-Wide	GBHTD	\$8,900,000	\$0	\$8,900,000
Clipper® Fare Card Collections System/Preventive Maintenance	Region-Wide	SamTrans	\$228,000	\$0	\$228,000
511 - Traveler Information	Region-Wide	MTC	\$34,500,000	\$0	\$34,500,000
Regional Transportation Marketing	Region-Wide	MTC	\$2,100,000	\$0	\$2,100,000
SUBTOTAL			\$65,500,000	\$0	\$65,500,000
FSP/Incident Management	Region-Wide	SAFE	\$18,400,000	\$0	\$18,400,000
SUBTOTAL			\$18,400,000	\$0	\$18,400,000
2. REGIONAL OPERATIONS (RO) PROGRAMS			TOTAL: \$83,900,000	\$0	\$83,900,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)					
Freeway Performance Initiative					
Regional Performance Monitoring	Region-Wide	MTC	\$750,000	\$0	\$750,000
Regional Performance Initiatives Implementation	Region-Wide	SAFE	\$4,058,000	\$0	\$4,058,000
Program for Arterial System Synchronization (PASS)	Region-Wide	MTC	\$3,750,000	\$0	\$3,750,000
SUBTOTAL			\$8,558,000	\$0	\$8,558,000
Ramp Metering and TOS Elements					
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557,000	\$4,680,000	\$6,237,000
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058,000	\$2,629,000	\$4,687,000
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920,000	\$3,921,000	\$6,841,000
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697,000	\$8,209,000	\$11,906,000
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413,000	\$31,000,000	\$36,413,000
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$4,290,000	\$0	\$4,290,000
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans	\$4,550,000	\$23,518,000	\$28,068,000
FPI - MRN US 101: SF Co. Line to SON Co. Line	Marin	Caltrans	\$5,000,000	\$0	\$5,000,000
FPI - SOL I-80: I-505 to YOL Co Line	Solano	Caltrans	\$7,000,000	\$0	\$7,000,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Contra Costa	Caltrans	\$2,500,000	\$0	\$2,500,000
FPI - ALA I-880: SCL CO. Line to Davis Street	Alameda	Caltrans	\$3,500,000	\$0	\$3,500,000
SUBTOTAL			\$42,485,000	\$73,957,000	\$116,442,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)			TOTAL: \$51,043,000	\$73,957,000	\$125,000,000
4. CLIMATE CHANGE INITIATIVES (CCI)					
Eastern Solano CMAQ Program					
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Solano	Vacaville	\$810,000	\$0	\$810,000
Vacaville Intermodal Station Phase 2	Solano	Vacaville	\$975,000	\$0	\$975,000
STA - Solano Napa Commuter Information (SNCI)	Solano	STA	\$445,000	\$0	\$445,000
STA - Solano Safe Routes To School Program	Solano	STA	\$215,000	\$0	\$215,000
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano	Solano County	\$555,000	\$0	\$555,000
SUBTOTAL			\$3,000,000	\$0	\$3,000,000
Public Education/Outreach					
Public Education and Outreach	Region-Wide	MTC	\$9,300,000	\$0	\$9,300,000
Spare the Air	Region-Wide	BAAQMD	\$700,000	\$0	\$700,000
SUBTOTAL			\$10,000,000	\$0	\$10,000,000
Safe Routes To Schools - Regional Competitive					
The BikeMobile: A Bike Repair and Encouragement Vehicle	Alameda	ACTC	\$500,000	\$0	\$500,000
Venetia Valley School SR2S Imps (Green Ways to School Through Social Networking)	Marin	TAM Marin County	\$383,000	\$0	\$383,000

Attachment B

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METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 May 22, 2013

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
Bay Area School Transportation Collaborative Education and Encouragement School Route Maps	Region-Wide Solano	ACWMA STA	\$867,000 \$250,000	\$0 \$0	\$867,000 \$250,000
SUBTOTAL			\$2,000,000	\$0	\$2,000,000
Safe Routes To Schools - County					
<i>Specific projects TBD by CMAAs</i>					
Alameda County Safe Routes to School Program	Alameda	ACTC	\$2,069,065	\$0	\$2,069,065
ACE Preventive Maintenance (for local funds directed to Alameda SR2S)	Alameda	ACE	\$1,150,935	\$0	\$1,150,935
Brentwood School Area Safety Improvements	Contra Costa	Brentwood	\$432,000	\$0	\$432,000
Montalvin Manor Pedestrian and Transit Access Improvements	Contra Costa	Contra Costa County	\$265,000	\$0	\$265,000
San Ramon Valley Street Smarts' Safe Routes to School Program	Contra Costa	Danville	\$365,000	\$0	\$365,000
Moraga Way Pedestrian Pathway	Contra Costa	Orinda	\$166,000	\$0	\$166,000
Lisa Lane Sidewalk Project	Contra Costa	Pleasant Hill	\$250,000	\$0	\$250,000
Central-East County Safe Routes to School Program	Contra Costa	Pleasant Hill	\$725,000	\$0	\$725,000
Richmond Safe Routes to School Cycle 2 Project	Contra Costa	Richmond	\$264,000	\$0	\$264,000
Marin Strawberry Point School - Strawberry Drive Pedestrian Imps	Marin	TAM	\$475,000	\$0	\$475,000
Napa County Safe Routes to School Program Expansion	Napa	NCTPA	\$315,000	\$0	\$315,000
San Francisco Safe Routes to School Education and Outreach	San Francisco	SF Dept. of Public Health	\$500,000	\$0	\$500,000
Sunset and AP Giannini Safe Routes to School Improvements	San Francisco	SFMTA	\$579,000	\$0	\$579,000
San Mateo County Safe Routes to School Program	San Mateo	CCAG	\$1,429,000	\$0	\$1,429,000
Mountain View VERBS Program	Santa Clara	Mountain View	\$500,000	\$0	\$500,000
Palo Alto Safe Routes to School	Santa Clara	Palo Alto	\$528,000	\$0	\$528,000
San Jose Walk N' Roll - Non Infrastructure	Santa Clara	San Jose	\$943,000	\$0	\$943,000
San Jose Walk N' Roll - Safe Access	Santa Clara	San Jose	\$568,000	\$0	\$568,000
Santa Clara VERBS Program	Santa Clara	Santa Clara (City)	\$500,000	\$0	\$500,000
Santa Clara County Safe Routes to School Program	Santa Clara	Santa Clara County	\$1,000,000	\$0	\$1,000,000
Suisun City - Grizzly Island Trail	Solano	Suisun City	\$300,000	\$0	\$300,000
STA - Solano County Safe Routes to School Program	Solano	STA	\$642,000	\$0	\$642,000
Sonoma County-wide Safe Routes to Schools Improvements	Sonoma	Sonoma County	\$1,034,000	\$0	\$1,034,000
SUBTOTAL			\$15,000,000	\$0	\$15,000,000
Innovation Grants					
<i>Specific projects TBD by Commission</i>					
Berkeley Transportation Action Plan (B-TAP)	Alameda	Berkeley	\$2,000,000	\$0	\$2,000,000
Shore Power Initiative	Alameda	Port of Oakland	\$3,000,000	\$0	\$3,000,000
Local Government Electric Vehicle (EV) Fleet Replacement	Region-Wide	Alameda County	\$2,808,000	\$0	\$2,808,000
Bike-sharing Pilot Program	Region-Wide	BAAQMD	\$7,091,000	\$0	\$7,091,000
Cold-In-Place (CIP) Pavement Recycling	Region-Wide	City of Napa	\$2,000,000	\$0	\$2,000,000
Bus Automated Vehicle Locators (AVLs)	Region-Wide	Santa Rosa	\$600,000	\$0	\$600,000
Dynamic Rideshare	Region-Wide	SCTA	\$2,375,000	\$0	\$2,375,000
eFleet: Electric Vehicle (EV) Car Sharing Electrified	Region-Wide	SFCTA	\$1,700,000	\$0	\$1,700,000
Electric Vehicle Funding Strategies	Region-Wide	TBD	\$2,000,000	\$0	\$2,000,000
Public-Private Partnership TDM	San Francisco	SFCTA	\$750,000	\$0	\$750,000
SFgo	San Francisco	SFMTA	\$20,000,000	\$0	\$20,000,000
Electric Vehicle (EV) Taxi Corridor	San Francisco	SFMTA	\$6,988,000	\$0	\$6,988,000
Electric Vehicles for Neighborhood Taxis	San Francisco	SFMTA	\$988,000	\$0	\$988,000
TDM Strategies for Redwood City	San Mateo	SamTrans	\$1,487,000	\$0	\$1,487,000
Innovative Bicycle Detection Systems	Santa Clara	San Jose	\$1,500,000	\$0	\$1,500,000
Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange)	Sonoma	Stewart's Point Rancheria	\$0	\$376,000	\$376,000
SUBTOTAL			\$50,624,000	\$376,000	\$51,000,000
Climate Action Program Evaluation					
<i>Specific projects TBD by the Commission</i>					
	Region-Wide	MTC	\$4,000,000	\$0	\$4,000,000
SUBTOTAL			\$4,000,000	\$0	\$4,000,000
4. CLIMATE CHANGE INITIATIVES (CCI)			TOTAL: \$84,624,000	\$376,000	\$85,000,000

5. REGIONAL BICYCLE PROGRAM (RBP) *					
Bike/Ped Program					
<i>Specific projects TBD by County CMAAs</i>					
Bicycle - Alameda - Block Grant RBP Implementation	Alameda	ACTC	\$153,000	\$0	\$153,000
Bicycle - Contra Costa - Block Grant RBP Implementation	Contra Costa	CCTA	\$47,000	\$0	\$47,000
Bicycle - Marin - Block Grant RBP Implementation	Marin	TAM	\$66,000	\$0	\$66,000
Bicycle - Napa - Block Grant RBP Implementation	Napa	NCTPA	\$24,000	\$0	\$24,000
Bicycle - San Francisco - Block Grant RBP Implementation	San Francisco	SFCTA	\$55,000	\$0	\$55,000
Bicycle - San Mateo - Block Grant RBP Implementation	San Mateo	SMCCAG	\$70,000	\$0	\$70,000
Bicycle - Santa Clara - Block Grant RBP Implementation	Santa Clara	SCVTA	\$186,000	\$0	\$186,000
Bicycle - Solano - Block Grant RBP Implementation	Solano	STA	\$54,000	\$0	\$54,000
Bicycle - Sonoma - Block Grant RBP Implementation	Sonoma	SCTA	\$49,000	\$0	\$49,000
Albany - Buchanan Street Bicycle and Pedestrian Path	Alameda	Albany	\$1,702,000	\$0	\$1,702,000
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$435,000	\$0	\$435,000
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Alameda	Pleasanton	\$709,000	\$0	\$709,000

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Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
Union City Blvd Bicycle Lanes Phase I	Alameda	Union City	\$860,000	\$0	\$860,000
Concord - Monument Blvd Corridor Shared Use Trail	Contra Costa	Concord	\$486,000	\$0	\$486,000
Concord - Monument Blvd Corridor Pedestrian and Bikeway Network	Contra Costa	Concord	\$180,000	\$0	\$180,000
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Contra Costa	Pittsburg	\$900,000	\$0	\$900,000
Richmond - Barrett Avenue Bicycle Lanes	Contra Costa	Richmond	\$600,000	\$0	\$600,000
Larkspur - Dougherty Drive Bikeway	Marin	Larkspur	\$85,000	\$0	\$85,000
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Marin	Sausalito	\$88,000	\$0	\$88,000
TAM - Central Marin Ferry Connection	Marin	TAM	\$1,410,000	\$0	\$1,410,000
Napa - Lincoln Avenue Bicycle Lanes	Napa	City of Napa	\$170,000	\$0	\$170,000
Napa - California Blvd Bicycle Lanes	Napa	City of Napa	\$200,000	\$0	\$200,000
Napa County - Valley Vine Trail Bicycle Path	Napa	NCTPA	\$211,000	\$0	\$211,000
San Francisco - Marina Green Trail Improvements	San Francisco	SFDPW	\$988,000	\$0	\$988,000
San Francisco - Cargo Way Bicycle Improvements	San Francisco	Port of San Francisco	\$185,000	\$0	\$185,000
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	San Mateo	Half Moon Bay	\$420,000	\$0	\$420,000
Redwood City - Bair Island Bay Trail Gap Closure	San Mateo	Redwood City	\$337,000	\$0	\$337,000
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	San Mateo	Redwood City	\$256,000	\$0	\$256,000
South San Francisco - Bicycle Lanes Gap Closure	San Mateo	South San Francisco	\$261,000	\$0	\$261,000
Campbell Ave Bicycle Lane and Sidewalk	Santa Clara	Campbell	\$424,000	\$0	\$424,000
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Santa Clara	Gilroy	\$672,000	\$0	\$672,000
San Jose - Los Gatos Creek Reach 5 Trail	Santa Clara	San Jose	\$1,200,000	\$0	\$1,200,000
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose	\$50,000	\$0	\$50,000
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara	Santa Clara City	\$1,258,000	\$0	\$1,258,000
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara	Santa Clara City	\$1,081,000	\$0	\$1,081,000
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$437,000	\$0	\$437,000
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Solano	Fairfield	\$221,000	\$0	\$221,000
Suisun City - Grizzly Island Trail Project	Solano	Suisun City	\$814,000	\$0	\$814,000
Healdsburg - Foss Creek New Pathway Segment 6	Sonoma	Healdsburg	\$876,000	\$0	\$876,000
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Sonoma	Santa Rosa	\$948,000	\$0	\$948,000
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma	Sonoma Co. Reg Parks	\$620,000	\$0	\$620,000
Berkely Bay Trail (TE)	Alameda	Bekeley	\$0	\$1,557,000	\$1,557,000
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Contra Costa	Lafayette	\$0	\$1,009,000	\$1,009,000
Sir Francis Drake Class II Bike Lane (TE)	Marin	Marin Couty	\$0	\$294,000	\$294,000
North Yountville Bike Route and Sidewalk Extension (TE)	Napa	Yountville	\$0	\$183,000	\$183,000
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco	San Francisco MTA	\$0	\$235,000	\$235,000
Church and Duboce Bicycle / Ped Enhancements	San Francisco	San Francisco MTA	\$0	\$388,000	\$388,000
San Francisco - Pedestrian Safety & Encouragement Campaign	San Francisco	San Francisco MTA	\$0	\$174,000	\$174,000
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo	San Mateo County	\$0	\$200,000	\$200,000
Bayshore Bicycle Lane	San Mateo	Brisbane	\$0	\$627,000	\$627,000
Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE)	Santa Clara	Gilroy	\$0	\$697,000	\$697,000
Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE)	Santa Clara	Los Altos Hills	\$0	\$467,000	\$467,000
Guadalupe River Trail, Tasman Undercrossing (TE)	Santa Clara	San Jose	\$0	\$660,000	\$660,000
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Solano	Fairfield	\$0	\$400,000	\$400,000
Dixon West B Street Bike/Ped Undercrossing (TE)	Solano	STA	\$0	\$77,000	\$77,000
Copeland Creek Bicycle Path Reconstruction (TE)	Sonoma	Rohnert Park	\$0	\$581,000	\$581,000
SUBTOTAL			\$19,788,000	\$7,549,000	\$27,337,000
5. REGIONAL BICYCLE PROGRAM (RBP)		TOTAL:	\$19,788,000	\$7,549,000	\$27,337,000

* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.
 * NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP

6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *					
TLC / Station Area Planning Implementation					
ABAG Station Area Planning Implementation	Region-Wide	ABAG	\$450,000	\$0	\$450,000
MTC Station Area Planning Implementation	Region-Wide	MTC	\$762,000	\$0	\$762,000
Station Area Plans					
Central Fremont - City Center	Alameda	Fremont	\$224,000	\$0	\$224,000
South Fremont/Warm Springs BART Station	Alameda	Fremont	\$276,000	\$0	\$276,000
Walnut Creek BART	Contra Costa	Walnut Creek	\$500,000	\$0	\$500,000
San Francisco Central Corridor, So. segment of the Central Subway	San Francisco	San Francisco	\$68,000	\$0	\$68,000
San Francisco Market Street (Steuart St. to Octavia Blvd.)	San Francisco	San Francisco	\$300,000	\$0	\$300,000
Downtown South San Francisco / Caltrain Station	San Mateo	South San Francisco	\$600,000	\$0	\$600,000
Lawrence Station Area / Sunnyvale and Santa Clara	Santa Clara	Sunnyvale	\$450,000	\$0	\$450,000
Priority Development Area (PDA) Planning					
Alameda Naval Air Station	Alameda	Alameda (City)	\$200,000	\$0	\$200,000
Ashland East 14th Street/Mission Blvd	Alameda	Alameda County	\$400,000	\$0	\$400,000
Warm Springs/South Fremont BART	Alameda	Fremont	\$300,000	\$0	\$300,000
Concord Downtown BART	Contra Costa	Concord	\$480,000	\$0	\$480,000
Concord Naval Weapons Station/N. Concord BART	Contra Costa	Concord	\$240,000	\$0	\$240,000
South Richmond	Contra Costa	Richmond	\$496,000	\$0	\$496,000
Treasure Island Mobility Management	San Francisco	San Francisco	\$500,000	\$0	\$500,000

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Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
San Francisco Central Corridor EIR Augmentation	San Francisco	San Francisco	\$200,000	\$0	\$200,000
El Camino/San Antonio	Santa Clara	Mountain View	\$400,000	\$0	\$400,000
Central Rohnert Park	Sonoma	Rohnert Park	\$448,000	\$0	\$448,000
Unprogrammed Priority Development Area (PDA) Planning Reserve	Region-Wide	TBD	\$1,101,000	\$0	\$1,101,000
Smart Growth Technical Assistance Program	Region-Wide	MTC	\$360,000	\$0	\$360,000
Transit Oriented Development (TOD)					
SF Park Parking Pricing (<i>Transit Oriented Affordable Housing Exchange</i>)	San Francisco	SFMTA	\$10,000,000	\$0	\$10,000,000
SUBTOTAL			\$18,755,000	\$0	\$18,755,000
Regional Transportation for Livable Communities (TLC) Program					
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	BART	\$860,000	\$0	\$860,000
Berkeley Downtown BART Plaza and Transit Area Imps	Alameda	BART / Berkeley	\$1,805,000	\$0	\$1,805,000
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	Dublin	\$647,000	\$0	\$647,000
South Hayward BART / Dixon St Streetscape and Access Imps	Alameda	Hayward	\$1,800,000	\$0	\$1,800,000
Livermore RxR Depot Restoration (for Livermore Land Banking)	Alameda	Livermore	\$2,500,000	\$0	\$2,500,000
Oakland Foothill Boulevard Streetscape	Alameda	Oakland	\$2,200,000	\$0	\$2,200,000
San Leandro BART-Downtown Pedestrian Interface Imp	Alameda	San Leandro	\$4,610,000	\$0	\$4,610,000
Union City Intermodal Station East Plaza	Alameda	Union City	\$4,450,000	\$0	\$4,450,000
Richmond Nevin Avenue Imps	Contra Costa	Richmond	\$2,654,000	\$0	\$2,654,000
SF South of Market Alleyways Imp, Phase 2	San Francisco	San Francisco	\$1,381,000	\$0	\$1,381,000
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	San Francisco	\$2,109,000	\$0	\$2,109,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco	\$2,800,000	\$0	\$2,800,000
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	San Francisco	\$1,120,000	\$0	\$1,120,000
San Carlos East Side Community Transit Connectivity	San Mateo	San Carlos	\$2,221,000	\$0	\$2,221,000
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	San Mateo	\$605,000	\$0	\$605,000
San Jose The Alameda - A Plan for The Beautiful Way	Santa Clara	San Jose	\$3,132,000	\$0	\$3,132,000
San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access	Santa Clara	San Jose	\$1,425,000	\$0	\$1,425,000
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose	\$2,024,000	\$0	\$2,024,000
Vallejo Downtown Streetscape Phase 3	Solano	Vallejo	\$400,000	\$0	\$400,000
Cotati Train Depot	Sonoma	Cotati	\$1,516,000	\$0	\$1,516,000
Petaluma Boulevard South Road Diet	Sonoma	Petaluma	\$708,000	\$0	\$708,000
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Sonoma	Santa Rosa	\$1,045,000	\$0	\$1,045,000
SUBTOTAL			\$42,012,000	\$0	\$42,012,000
County Transportation for Livable Communities (TLC) Program					
<i>Specific projects TBD by CMAAs</i>					
County TLC - Alameda - Block Grant TLC Implementation	Alameda	ACTC	\$238,000	\$0	\$238,000
County TLC - Contra Costa - Block Grant TLC Implementation	Contra Costa	CCTA	\$83,000	\$0	\$83,000
County TLC - Marin - Block Grant TLC Implementation	Marin	TAM	\$40,000	\$0	\$40,000
County TLC - Napa - Block Grant TLC Implementation	Napa	NCTPA	\$22,000	\$0	\$22,000
County TLC - San Francisco - Block Grant TLC Implementation	San Francisco	SFCTA	\$125,000	\$0	\$125,000
County TLC - San Mateo - Block Grant TLC Implementation	San Mateo	SMCCAG	\$115,000	\$0	\$115,000
County TLC - Santa Clara - Block Grant TLC Implementation	Santa Clara	SCVTA	\$285,000	\$0	\$285,000
County TLC - Solano - Block Grant TLC Implementation	Solano	STA	\$67,000	\$0	\$67,000
County TLC - Sonoma - Block Grant TLC Implementation	Sonoma	SCTA	\$47,000	\$0	\$47,000
BART - MacArthur Station Entry Plaza Renovation	Alameda	BART	\$625,000	\$0	\$625,000
Fremont - Midtown Catalyst Project	Alameda	Fremont	\$1,600,000	\$0	\$1,600,000
Livermore - Downtown Livermore Iron Horse Trail	Alameda	Livermore	\$1,566,000	\$0	\$1,566,000
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Alameda	Livermore	\$176,000	\$0	\$176,000
Oakland - MacArthur Blvd Streetscape	Alameda	Oakland	\$1,700,000	\$0	\$1,700,000
El Cerrito - Central Ave & Liberty St Streetscape	Contra Costa	El Cerrito	\$816,000	\$0	\$816,000
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Contra Costa	Lafayette	\$1,690,000	\$0	\$1,690,000
Richmond - Nevin Avenue Improvements	Contra Costa	Richmond	\$1,217,000	\$0	\$1,217,000
Marin County - Various Bicycle/Ped Improvements	Marin	Marin County	\$970,000	\$0	\$970,000
American Canyon - PDA Development Plan	Napa	American Canyon	\$318,000	\$0	\$318,000
American Canyon - Theresa Avenue Sidewalk Imps. Phase II	Napa	American Canyon	\$200,000	\$0	\$200,000
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$1,065,000	\$0	\$1,065,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco	\$948,000	\$0	\$948,000
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$1,104,000	\$0	\$1,104,000
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	San Mateo	Burlingame	\$301,000	\$0	\$301,000
Daly City - Citywide Accessibility Improvements	San Mateo	Daly City	\$420,000	\$0	\$420,000
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	San Mateo	Millbrae	\$355,000	\$0	\$355,000
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Mateo	San Bruno	\$263,000	\$0	\$263,000
San Bruno - Street Medians and Grand Boulevard Imps	San Mateo	San Bruno	\$654,000	\$0	\$654,000
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	San Mateo	\$503,000	\$0	\$503,000
Campbell - Winchester Blvd Streetscape Phase II	Santa Clara	Campbell	\$1,500,000	\$0	\$1,500,000
Milpitas - Abel Street Pedestrian Improvements	Santa Clara	Milpitas	\$788,000	\$0	\$788,000
VTA - US 101 Capitol Expressway (Exchange) ****	Santa Clara	Santa Clara VTA	\$1,100,000	\$0	\$1,100,000
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara	Santa Clara Co.	\$500,000	\$0	\$500,000
Saratoga - Saratoga Village Ped Enhancement Phase 2	Santa Clara	Saratoga	\$1,161,000	\$0	\$1,161,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$523,000	\$0	\$523,000

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 10/27/10-C 02/23/10-C
 03/23/11-C 05/25/11-C
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METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 May 22, 2013

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
Sunnyvale - Downtown Streetscape	Santa Clara	Sunnyvale	\$594,000	\$0	\$594,000
Vallejo - Streetscapes Improvements	Solano	Vallejo	\$1,277,000	\$0	\$1,277,000
Cotati - Downtown Streetscape	Sonoma	Cotati	\$1,100,000	\$0	\$1,100,000
Cotati Train Depot	Sonoma	Cotati	\$200,000	\$0	\$200,000
SUBTOTAL			\$26,256,000	\$0	\$26,256,000
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)			TOTAL: \$87,023,000	\$0	\$87,023,000
* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAAs, as part of the Block Grant Program.					
7. LOCAL STREETS AND ROADS (LSR)					
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$4,500,000	\$0	\$4,500,000
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,500,000	\$0	\$1,500,000
SUBTOTAL			\$6,000,000	\$0	\$6,000,000
Federal Aid Secondary (FAS) Commitment *					
<i>Specific projects TBD by Counties</i>					
Alameda County - Rural Roads Pavement Rehabilitation	Alameda	Alameda County	\$2,135,000	\$0	\$2,135,000
Contra Costa - Kirker Pass Road Overlay	Contra Costa	Contra Costa County	\$1,611,000	\$0	\$1,611,000
Marin County - Novato Boulevard Resurfacing	Marin	Marin County	\$1,006,000	\$0	\$1,006,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$312,000	\$0	\$312,000
Napa County - Various Streets Rehabilitation	Napa	Napa County	\$1,114,000	\$0	\$1,114,000
San Mateo County - Pescadero Creek Road Resurfacing	San Mateo	San Mateo County	\$1,070,000	\$0	\$1,070,000
Santa Clara County - Various Streets and Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$2,041,000	\$0	\$2,041,000
Solano County - Pavement Overlay Program	Solano	Solano County	\$1,807,000	\$0	\$1,807,000
Sonoma County - Various Streets and Roads Asphalt Overlay	Sonoma	Sonoma County	\$3,917,000	\$0	\$3,917,000
SUBTOTAL			\$15,013,000	\$0	\$15,013,000
Local Streets and Roads (LSR) Rehabilitation **					
<i>Specific projects TBD by CMAAs</i>					
LS&R Rehab - Alameda - Block Grant LS&R Implementation	Alameda	ACTC	\$662,000	\$0	\$662,000
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	Contra Costa	CCTA	\$215,000	\$0	\$215,000
LS&R Rehab - Marin - Block Grant LS&R Implementation	Marin	TAM	\$97,000	\$0	\$97,000
LS&R Rehab - Napa - Block Grant LS&R Implementation	Napa	NCTPA	\$75,000	\$0	\$75,000
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	San Francisco	SFCTA	\$310,000	\$0	\$310,000
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	San Mateo	SMCCAG	\$272,000	\$0	\$272,000
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	Santa Clara	SCVTA	\$689,000	\$0	\$689,000
LS&R Rehab - Solano - Block Grant LS&R Implementation	Solano	STA	\$259,000	\$0	\$259,000
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	Sonoma	SCTA	\$229,000	\$0	\$229,000
Alameda - Otis Drive Reconstruction	Alameda	Alameda (City)	\$837,000	\$0	\$837,000
Alameda County - Central County Pavement Rehabilitation	Alameda	Alameda County	\$1,121,000	\$0	\$1,121,000
Albany - Pierce Street Pavement Rehabilitation	Alameda	Albany	\$117,000	\$0	\$117,000
Berkeley - Sacramento Street Rehabilitation	Alameda	Berkeley	\$955,000	\$0	\$955,000
Dublin - Citywide Street Resurfacing	Alameda	Dublin	\$547,000	\$0	\$547,000
Fremont - Various Streets Pavement Rehabilitation	Alameda	Fremont	\$2,706,550	\$0	\$2,706,550
Fremont - Osgood Road Rehabilitation	Alameda	Fremont	\$431,450	\$0	\$431,450
Hayward - Various Streets Pavement Rehabilitation	Alameda	Hayward	\$1,336,000	\$0	\$1,336,000
Livermore - Various Streets Rehabilitation	Alameda	Livermore	\$1,028,000	\$0	\$1,028,000
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Alameda	Newark	\$682,000	\$0	\$682,000
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$3,617,000	\$0	\$3,617,000
Pleasanton - Various Streets Pavement Rehabilitation	Alameda	Pleasanton	\$876,000	\$0	\$876,000
San Leandro - Marina Blvd Street Rehabilitation	Alameda	San Leandro	\$807,000	\$0	\$807,000
Union City - Dyer Street Rehabilitation	Alameda	Union City	\$861,000	\$0	\$861,000
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Contra Costa	Antioch	\$1,907,000	\$0	\$1,907,000
Brentwood - Various Streets Overlay	Contra Costa	Brentwood	\$823,000	\$0	\$823,000
Concord - Concord Blvd Pavement Rehabilitation Sixth-Grazier	Contra Costa	Concord	\$2,147,000	\$0	\$2,147,000
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa	Contra Costa County	\$2,121,000	\$0	\$2,121,000
Pittsburg - Railroad Avenue Pavement Rehabilitation	Contra Costa	Pittsburg	\$848,000	\$0	\$848,000
Richmond - Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Contra Costa	Richmond	\$500,000	\$0	\$500,000
San Ramon - Alcosta Boulevard Pavement Rehabilitation	Contra Costa	San Ramon	\$825,000	\$0	\$825,000
Walnut Creek - Various Arterials and Collectors Rehabilitation	Contra Costa	Walnut Creek	\$1,856,000	\$0	\$1,856,000
Marin County - Southern Marin Road Rehabilitation	Marin	Marin County	\$1,196,000	\$0	\$1,196,000
Mill Valley - Edgewood Avenue Resurfacing	Marin	Mill Valley	\$123,000	\$0	\$123,000
San Rafael - Citywide Street Resurfacing	Marin	San Rafael	\$1,019,000	\$0	\$1,019,000
Napa - Linda Vista Pavement Overlay	Napa	City of Napa	\$654,000	\$0	\$654,000
Napa - Cape Seal Pavement Rehabilitation	Napa	City of Napa	\$625,000	\$0	\$625,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$526,000	\$0	\$526,000
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,200,000	\$0	\$3,200,000
San Francisco - Second Street Phase 1 - Sfgo Signal Rehabilitation	San Francisco	SFDPW	\$530,000	\$0	\$530,000
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$350,000	\$0	\$350,000
San Francisco - Citywide San Francisco Street Improvements	San Francisco	SFDPW	\$3,368,000	\$0	\$3,368,000
Burlingame - Street Resurfacing Program 2010-11	San Mateo	Burlingame	\$308,000	\$0	\$308,000
Daly City - Various Streets Rehabilitation	San Mateo	Daly City	\$1,058,000	\$0	\$1,058,000
Menlo Park - Various Streets Resurfacing	San Mateo	Menlo Park	\$385,000	\$0	\$385,000

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 22, 2013

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
Pacifica - Various Streets Pavement Rehabilitation	San Mateo	Pacifica	\$383,000	\$0	\$383,000
Redwood City - Various Streets Overlay	San Mateo	Redwood City	\$946,000	\$0	\$946,000
San Bruno Various Streets Resurfacing	San Mateo	San Bruno	\$398,000	\$0	\$398,000
San Carlos - Various Streets Pavement Rehabilitation	San Mateo	San Carlos	\$319,000	\$0	\$319,000
San Mateo - Various Streets Rehabilitation	San Mateo	San Mateo (City)	\$1,255,000	\$0	\$1,255,000
San Mateo County - Various Roads Resurfacing	San Mateo	San Mateo County	\$1,416,000	\$0	\$1,416,000
South San Francisco - Various Streets Resurfacing	San Mateo	So. San Francisco	\$712,000	\$0	\$712,000
Campbell - Citywide Arterial & Collector Street Rehab	Santa Clara	Campbell	\$500,000	\$0	\$500,000
Cupertino - Various Streets Pavement Rehabilitation	Santa Clara	Cupertino	\$500,000	\$0	\$500,000
Gilroy - Wren Ave and Church Street Resurfacing	Santa Clara	Gilroy	\$614,000	\$0	\$614,000
Los Altos - San Antonio Road Microseal	Santa Clara	Los Altos	\$259,000	\$0	\$259,000
Los Gatos - University Avenue Rehabilitation	Santa Clara	Los Gatos	\$500,000	\$0	\$500,000
Mountain View - Church Street Improvements	Santa Clara	Mountain View	\$530,000	\$0	\$530,000
Palo Alto - Various Streets Pavement Overlay	Santa Clara	Palo Alto	\$549,000	\$0	\$549,000
San Jose - Various Streets Rehabilitation	Santa Clara	San Jose	\$7,987,000	\$0	\$7,987,000
Santa Clara City - Various Streets Rehabilitation	Santa Clara	Santa Clara (City)	\$1,163,000	\$0	\$1,163,000
Santa Clara County Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$1,157,000	\$0	\$1,157,000
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara	Santa Clara County	\$530,000	\$0	\$530,000
Saratoga - Various Streets and Roads Rehabilitation	Santa Clara	Saratoga	\$500,000	\$0	\$500,000
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Santa Clara	Sunnyvale	\$638,000	\$0	\$638,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$1,117,000	\$0	\$1,117,000
Benicia - Columbus Parkway Overlay	Solano	Benicia	\$371,000	\$0	\$371,000
Fairfield - Various Streets Overlay	Solano	Fairfield	\$1,370,000	\$0	\$1,370,000
Solano County Pavement Overlay	Solano	Solano County	\$1,689,000	\$0	\$1,689,000
Suisun City - Pintail Drive Resurfacing	Solano	Suisun City	\$437,000	\$0	\$437,000
Vacaville - Various Streets Overlay	Solano	Vacaville	\$1,324,000	\$0	\$1,324,000
Vallejo - Citywide Street Overlay	Solano	Vallejo	\$1,595,000	\$0	\$1,595,000
Petaluma - Sonoma Mountain Parkway Rehabilitation	Sonoma	Petaluma	\$1,036,000	\$0	\$1,036,000
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Sonoma	Rohnert Park	\$563,000	\$0	\$563,000
Santa Rosa - Various Streets Citywide Overlay	Sonoma	Santa Rosa	\$2,072,000	\$0	\$2,072,000
Sonoma County - Various Roads Pavement Preservation	Sonoma	Sonoma Co. TPW	\$4,912,000	\$0	\$4,912,000
Windsor - Hembree Lane Resurfacing	Sonoma	Windsor	\$348,000	\$0	\$348,000
SUBTOTAL			\$80,789,000	\$0	\$80,789,000
7. LOCAL STREETS AND ROADS (LSR)			TOTAL: \$101,802,000	\$0	\$101,802,000
* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share. ** NOTE: Local Streets and Roads Rehab administered by County CMAAs as part of the Block Grant Program.					
8. REGIONAL STRATEGIC INVESTMENTS (RSI)					
Richmond Rail Connector	Contra Costa	Caltrans	\$8,000,000	\$0	\$8,000,000
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000,000	\$31,000,000	\$32,000,000
Doyle Drive/Presidio Parkway *****	San Francisco	SFCTA	\$34,000,000	\$0	\$34,000,000
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	Marin	GGBH&TD	\$5,000,000	\$0	\$5,000,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$15,942,309	\$0	\$15,942,309
SamTrans Bus Replacement (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$1,085,808	\$0	\$1,085,808
SamTrans Advanced Communications System Upgrades (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$2,260,796	\$0	\$2,260,796
Small/Northbay Operators (Transit Payback Commitment) <i>Specific projects TBD by Small/Northbay operators</i>	Various	Various	\$2,691,476	\$0	\$2,691,476
SUBTOTAL			\$69,980,389	\$31,000,000	\$100,980,389
8. REGIONAL STRATEGIC INVESTMENTS (RSI)			TOTAL: \$69,980,389	\$31,000,000	\$100,980,389
9. LIFELINE TRANSPORTATION PROGRAM (LIFE)					
Transit Payback Commitment: Lifeline Transportation Program					
Community Based Transportation Plan Updates	Alameda	ACTC	\$475,000	\$0	\$475,000
Cherryland - Hathaway Avenue Transit Access Improvements	Alameda	Alameda County	\$430,000	\$0	\$430,000
East Bay Bus Rapid Transit Terminus/ San Leandro BART Improvements	Alameda	AC Transit	\$1,225,539	\$0	\$1,225,539
Baypoint - Canal Road Bike/Ped Improvements	Contra Costa	Contra Costa County	\$1,000,000	\$0	\$1,000,000
Richmond Easy Go Low-Income Mobility Access Improvements	Contra Costa	Richmond	\$203,291	\$0	\$203,291
Advanced Communications and Information System	Marin	GGBH&TD	\$233,728	\$0	\$233,728
Community Based Transportation Plan Updates	Napa	NCTPA	\$80,000	\$0	\$80,000
ADA Bus Stop Upgrades	Napa	NCTPA	\$116,794	\$0	\$116,794
Eddy and Ellis Traffic Calming	San Francisco	SFMTA	\$1,175,105	\$0	\$1,175,105
Redwood City - Middlefield/Woodside Rd (SR 84) Intersection Improvements	San Mateo	Redwood City	\$339,924	\$0	\$339,924
City of San Mateo - North Central Ped Infrastructure Improvements	San Mateo	San Mateo (City)	\$339,924	\$0	\$339,924
East San Jose Pedestrian Improvements	Santa Clara	Santa Clara County	\$2,127,977	\$0	\$2,127,977
Fairfield-Suisun - Local Bus Replacement	Solano	Fairfield-Suisun Transit	\$481,368	\$0	\$481,368
Vacaville - Accessible Paths to Transit	Solano	Vacaville	\$40,000	\$0	\$40,000

Attachment B

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C
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Project List***
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May 22, 2013

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING			\$529,828,976	\$112,882,000	\$642,710,976
Healdsburg Pedestrian Safety & Access Improvements	Sonoma	Healdsburg	\$202,937	\$0	\$202,937
Central Sonoma Valley Trail	Sonoma	Sonoma County	\$500,000	\$0	\$500,000
SUBTOTAL			\$8,971,587	\$0	\$8,971,587
9. LIFELINE TRANSPORTATION PROGRAM (LIFE)			TOTAL: \$8,971,587	\$0	\$8,971,587

First Cycle Total	\$529,828,976	\$112,882,000	\$642,710,976
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** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

**** NOTE: Santa Clara VTA agrees to provide an equal amount of local/STIP funds for a TLC project by Fall 2014. If VTA has not programmed an equal amount, MTC will recommend programming of Santa Clara's RTIP share.

***** NOTE: Doyle Drive/Presidio Parkway - Contingent upon \$34 million in future San Francisco RTIP funds being prioritized for regional FPI/Express Lanes after Planning, Programming and Monitoring (PPM) the remaining \$88 million commitment to the Central Subway project.