

THE BAY AREA PARTNERSHIP

Partnership Technical Advisory Committee

April 15, 2013, **1:30 p.m. – 3:30 p.m.**
MetroCenter, **1st Floor, AUDITORIUM**
101 - 8th Street, Oakland, CA 94607

AGENDA

- | | Estimated Time
for Agenda Item |
|---|-----------------------------------|
| 1. Introductions (<i>Bob Macaulay, Chair</i>) | 1:30 p.m. |
| 2. Partnership Reports: <ul style="list-style-type: none">• Transit Finance Working Group
Chair: Jeffery Ballou, VTA
<i>The Transit Finance Working Group meets on May 1, 2013.</i>• Joint Partnership Local Streets and Roads/Programming and Delivery Working Group*
Chair: Eileen Ross, SFMTA; Vice-Chair: Craig Tackabery, Marin County PW
<i>The Partnership Local Streets and Roads Working Group met on April 15, 2013.</i> | |
| 3. Committee Member Reports | |
| 4. Nominations and Appointment for CY2013 PTAC Vice-Chair/CY2014 Chair (<i>Bob Macaulay, Chair</i>)
(<i>The Committee is asked to nominate and appoint a Vice-Chair to serve for the CY 2013 and eventual Chair for CY 2014.</i>) | |

DISCUSSION ITEMS

1:40 p.m.

5. Legislative Report (*Rebecca Long*)
(*The Legislation Committee meets the 2nd Wednesday of each month. Updates on current legislation can be found online at: <http://www.mtc.ca.gov/legislation/>*)
6. Plan Bay Area*:
(*Staff will present the drafts for the Plan Bay Area, Environmental Impact Report (EIR), and Air Quality Conformity Analysis for Plan Bay Area and the TIP*)
 - a. Draft Plan Bay Area and Draft Environmental Impact Report (EIR) (*Carolyn Clevenger/ Doug Johnson*)
 - b. Draft Transportation-Air Quality Conformity Analysis for Plan Bay Area and the TIP (*Carolyn Clevenger/ Harold Brazil*)
7. Draft 2013 Transportation Improvement Program (TIP)* (*Sri Srinivasan/ Ross McKeown*)
(*Staff will present the Draft 2013 Transportation Improvement Program (TIP)*)

INFORMATION ITEMS / OTHER BUSINESS

3:15 p.m.

8. 2011 TIP Revision Update*
(*The current TIP and subsequent TIP Revisions are available online at: <http://www.mtc.ca.gov/funding/tip/2011/revisions.htm>*).
9. Recommended Future Agenda Items (*All*)
10. Public Comment

Next meeting on:

Monday, May 20, 2013

1:30 p.m. - 3:30 p.m.

MetroCenter, 1st Floor, Auditorium

101-8th Street, Oakland 94607

* Agenda Items attached

** Agenda Items with attachments to be distributed at the meeting.

MTC Staff Liaison: Contact Kenneth Folan at 510.817.5804 or kfolan@mtc.ca.gov regarding this agenda.

Public Comment: The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

Record of Meeting: MTC meetings are recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site for public review for at least one year.

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Parking at the MetroCenter: Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.

Accessibility and Title VI: MTC provides services/accommodations upon request to persons with disabilities and individuals who are limited-English proficient who wish to address Commission matters. For accommodations or translations assistance, please call 510.817.5757 or 510.817.5769 for TDD/TTY. We require three working days' notice to accommodate your request.

可及性和法令第六章: MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 510.817.5757 或 510.817.5769 TDD / TTY。我們要求您在三個工作日告知，以滿足您的要求。

Acceso y el Título VI: La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 510.817.5757 o al 510.817.5769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Meeting Conduct: In the event that any public meeting conducted by MTC is willfully interrupted or disrupted by a person or by a group or groups of persons so as to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting. Such individuals may be subject to arrest. If order cannot be restored by such removal, the members of the committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue on matters appearing on the agenda.



METROPOLITAN
TRANSPORTATION
COMMISSION

JOINT PARTNERSHIP PROGRAMMING AND DELIVERY/
LOCAL STREETS AND ROADS WORKING GROUP MEETING
101 - 8th St., 1st Floor, Auditorium
Monday, April 15, 2013
9:30 a.m. – 12:30 p.m.

AGENDA

<u>Topic</u>	<u>Estimated Time</u>
1. Introductions (<i>Eileen Ross, Chair</i>)	3 min
2. Review of Working Group Minutes*	5 min
A. Partnership Local Streets and Roads Working Group – March 14, 2013* (<i>Craig Tackabery, LSRWG Chair</i>)	
B. Partnership Programming and Delivery Working Group – March 18, 2013* (<i>Eileen Ross, PDWG Chair</i>)	
3. Standing/ Programming Updates:	
A. Federal Programs Delivery Update (STP/CMAQ, STIP-TE, HBP, Local Safety)* (<i>Marcella Aranda</i>)	10 min
• Inactive Obligations Update (<i>The current Quarterly Inactive Obligations listing is available online at: http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm.)</i>)	
B. CTC/Legislative Update* (<i>Kenneth Kao/ Rebecca Long</i>)	15 min
C. OneBayArea Grant (OBAG) Q&A (<i>Craig Goldblatt</i>)	15 min
4. Federal/State Program Announcements:	
A. Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)* (<i>Memo Only</i>) (<i>Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.</i>)	
i. DLA-OB 13-02 - LAPM Ch 6 Environmental Procedures* (<i>DLA-OB 13-02 - LAPM Ch 6 Environmental Procedures has been posted to the Local Assistance website at: http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm</i>)	
ii. Caltrans Local Assistance Training – LTAP News Spring 2013* (<i>Caltrans Local Assistance has posted a schedule of upcoming training sessions. Registration will be open until <u>one week prior</u> to the date of training. http://www.cce.csus.edu/conferences/caltrans/localAssistance/training_upcTraining.cfm)</i>)	
iii. Highway Performance Monitoring System (HPMS) – Call for Updates* (<i>Caltrans is requesting assistance in updating the Highway Performance Monitoring System (HPMS). The HPMS study provides data to the Federal Highway Administration (FHWA) on the physical condition and the performance characteristics of public roads in the Nation. Deadline to submit is April 19, 2013.</i>)	
iv. [DLAWUA] HBP funds are available (<i>Caltrans is now advancing all projects with funds programmed in Federal Fiscal Years (FFY) 12/13, 13/14, 14/15, and 15/16. For a list of candidate projects see the project status lists posted at: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/4yearstatus/</i>)	
5. Discussion Items:	
A. 2014 STIP Development Update* (<i>Kenneth Kao</i>)	5 min
B. Release of the Draft 2013 TIP* (<i>Sri Srinivasan/ Adam Crenshaw</i>)	10 min
i. 2011 TIP Update* (<i>The current TIP and subsequent TIP Revisions are available online at: http://www.mtc.ca.gov/funding/tip/2011/revisions.htm</i>)	
C. FHWA Overview: Federal-Aid Construction Contracts (<i>Jean Mazur, FHWA</i>)	20 min
D. 2013 LSRWG Work Plan Update* (<i>Theresa Romell/ Craig Tackabery</i>)	30 min
i. Complete Streets Design and Engineering Workshops*	
ii. Statewide Needs Assessment Agency Contribution Status	

- iii. Cap and Trade Discussion
- E. 2013 PDWG Work Plan Update* (*Kenneth Kao*) 15 min
- F. Project Delivery Federal Efficiencies Update (*Kenneth Kao*) 10 min
- 6. Informational Items:** (“Memo Only” unless otherwise noted)
- A. Draft Plan Bay Area: Outreach Schedule*
(*The Draft Plan Bay Area has been released for public comment; the deadline to submit comments is 4:00pm, Thursday, May 16, 2013. The Draft Plan is available online at: http://www.mtc.ca.gov/planning/plan_bay_area/draftplanbayarea/*)
- B. P-TAP Update (*Christina Hohorst*) 5 min
- C. PMP Certification Status*
(*P-TAP 13 recipients are reminded to submit their certification letter by April 30, 2013 or be reverted back to two years past their “Last Inspection Date”. Current PMP Certification status is available online at: <http://www.mtcpms.org/ptap/cert.html>*)
- D. Free Live Stream Webinar: Highway Preservation Starts with Effective Communication
(*TRB is sponsoring a free live stream webinar based on TRB’s NCHRP Report 742 on April 18, 2013. Registration information is available online at: <http://www.burnsmcdmedia.com/registration/livestreaming/index.html>*)
- E. Rightsizing Streets Webinar*
(*This free webinar is brought to you by FHWA, in partnership with the Project for Public Spaces, and INDUS Corporation. The webinar will be held on Tuesday, April 30th from 2:30 p.m. to 4:00 p.m. EDT*)
- F. April 2013 ITS Berkeley Tech Transfer Training Courses*
- G. 2013 Local Streets and Roads Working Group Meeting Calendar
(*The 2013 Local Streets and Roads Working Group meeting calendar is available online at: <http://www.mtc.ca.gov/meetings/agendas.htm>*)
- H. 2013 Programming and Delivery Working Group Meeting Calendar
(*The 2013 Programming and Delivery Working Group meeting calendar is available online at: <http://www.mtc.ca.gov/meetings/agendas.htm>*)
- 7. Recommended Agenda Items for Next Meeting:** (*All*) 5 min

The next LSRWG meeting:

Thursday, May 9, 2013
9:30a – 11:30a, 2nd Floor, Claremont
101-8th Street, Oakland 94607

The next PDWG meeting:

Monday, May 20, 2013
10:30a – 12:30p, 3rd Floor, Fishbowl
101-8th Street, Oakland 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.



**METROPOLITAN
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Memorandum

TO: Partnership Technical Advisory Committee

DATE: April 15, 2013

FR: Doug Johnson and Carolyn Clevenger

WI:

RE: Plan Bay Area items

MTC and ABAG released the Draft Plan Bay Area on March 22, 2013, followed by the Draft Plan Bay Area Environmental Impact Report (EIR) on April 2, 2013. Both documents are out for public review and comment until May 16, 2013. Both documents, as well as numerous supplemental reports, are available on the www.onebayarea.org website. At your April meeting, staff will present the Draft Plan Bay Area and an overview of the Draft EIR and take the Committee's comments.

Process Moving Forward

Throughout the month of April and early May, MTC and ABAG will be conducting an unprecedented level of public outreach. Table 1 outlines the Plan Bay Area Open Houses and Public Hearings, which will be held in each county. Table 2 outlines the three EIR Public Hearings. As per SB 375, we will also present the Draft Plan for discussion to elected officials in every county. These briefings will occur at regularly scheduled April or May meetings of each of the nine county congestion management agency boards, which include elected officials from cities as well as counties.

In addition to the public meetings, MTC and ABAG staff will brief numerous committees, including the Regional Advisory Working Group, the MTC Policy Advisory Council, the Partnership Board, the Joint MTC Planning and ABAG Administrative Committees and ABAG's Regional Planning Committee.

Table 1: Plan Bay Area Open House and Public Hearings

(Note: In general, Open Houses will run from 6 p.m. to 7:30 p.m.; Public Hearings from 7 p.m. to 9 p.m.)

Date	Location
Monday, April 8	Napa County: Elks Lodge, Napa
Monday, April 8	Sonoma County: Friedman Center, Santa Rosa
Thursday, April 11	San Francisco: Hotel Whitcomb, Civic Center
Monday, April 22	Solano County: Fairgrounds, Vallejo
Monday, April 22	Contra Costa County: Marriott, Walnut Creek
Monday, April 29	Marin County: Marin Center, San Rafael
Monday, April 29	San Mateo County: Holiday Inn Crowne Plaza, Foster City
Wednesday, May 1	Alameda County: Mirage Ballroom, Fremont
Wednesday, May 1	Santa Clara County: Downtown Hilton, San Jose

Table 2: Plan Bay Area Draft Environmental Impact Report Public Hearings

Date	Location
Tuesday, April 16, 10 a.m.	San Rafael, Embassy Suites
Tuesday, April 16, 7 p.m.	Oakland (Joseph P. Bort MetroCenter)
Wednesday, April 17, 1 p.m.	San Jose (Martin Luther King, Jr. Library, San Jose State)

Following the close of the public comment period on May 16, 2013, staff will review comments and make a final recommendation to the Joint MTC Planning and ABAG Administrative Committees in June. The MTC Commission and ABAG Executive Board are scheduled to adopt the Final Plan Bay Area and EIR in July.

Draft Air Quality Conformity Analysis of Plan Bay Area and the 2013 TIP

In addition, MTC released the Draft Transportation Air Quality Conformity Analysis for Plan Bay Area and the 2013 Transportation Improvement Program (TIP) on March 29, 2013. The Conformity analysis is required to ensure that the Plan and TIP are consistent with the purpose of the federal air quality plan, referred to as the State Implementation Plan (SIP). The conformity analysis determines whether motor vehicle emissions from the Plan and TIP are lower than the amounts specified in the SIP and national standards, and determines whether the Plan and TIP provide for timely implementation of Transportation Control Measures. The comment period for the Draft Conformity Analysis as well as the 2013 TIP closes on May 3, 2013.



**METROPOLITAN
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PTAC 04/15/13: Item 7
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March 29, 2013

Amy Rein Worth, Chair
Cities of Contra Costa County

Dave Cortese, Vice Chair
Santa Clara County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
San Jose Mayor's Appointee

Mark Luce
Association of Bay Area Governments

Jake Mackenzie
Sonoma County and Cities

Joe Pirzynski
Cities of Santa Clara County

Jean Quan
Oakland Mayor's Appointee

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

TO: Public Libraries, Interested Agencies, Organizations and Individuals

The Metropolitan Transportation Commission has released the Draft 2013 Transportation Improvement Program (TIP) and Draft Transportation-Air Quality Conformity Analysis for Plan Bay Area and the 2013 TIP for public comment. The comment period starts Friday, March 29, 2013 and ends on Friday, May 3, 2013 at 4:00 p.m.

The federally required Transportation Improvement Program (TIP) is a comprehensive listing of surface transportation capital projects for the nine-county San Francisco Bay Area that receive federal funds, are subject to a federally required action or are regionally significant. The MTC, as the federally designated Metropolitan Planning Organization (MPO) for the San Francisco Bay Area region, prepares and adopts the TIP at least once every four years. The TIP covers a six-year period and must be financially constrained by year, meaning that the amount of dollars committed to the projects (also referred as programmed) must not exceed the amount of dollars estimated to be available. The Draft 2013 TIP includes projects programmed over six fiscal years from FY 2012-13 through FY 2017-18. The TIP must include a financial plan that demonstrates the programmed projects can be implemented, and must be accompanied by a transportation-air quality conformity analysis. To further assist in the public assessment of the 2013 TIP, and specifically to address the equity implications of the proposed TIP investments, MTC has conducted an investment analysis with a focus on low-income and minority residents.

MTC has also prepared a Draft Transportation-Air Quality Conformity Analysis for Plan Bay Area and the 2013 TIP. As required by federal conformity regulations, MTC must demonstrate that the TIP is consistent with ("conforms to") the federal air quality plan known as the State Implementation Plan. Conformity to the SIP means that the transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant national ambient air quality standards. For the Bay Area, the conformity analysis addresses the national 8-hour ozone standard, national carbon monoxide standard, and the national 24-hour fine particulate matter standard.

MTC has developed the 2013 TIP and Draft Transportation-Air Quality Conformity Analysis in cooperation with the county Congestion Management Agencies, California Department of Transportation (Caltrans), individual cities, counties, transit operators, and other project sponsors, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. Environmental Protection Agency (EPA). All projects included in the TIP are consistent with the Draft Plan Bay Area, the long-range Regional Transportation Plan (RTP), for the San Francisco Bay Area.

Release of Draft 2013 TIP and Draft Transportation-Air Quality Conformity Analysis
March 29, 2013
Page 2 of 2

Copies of the Draft 2013 TIP and Draft Transportation-Air Quality Conformity Analysis for Plan Bay Area and the 2013 TIP are available for public review at the MTC-ABAG Library, 101 Eighth Street, Oakland, and at major public libraries in each of the nine Bay Area counties, and on the MTC website at: <http://www.mtc.ca.gov/funding/tip/2013>.

Prior to the formal consideration of the 2013 TIP and Transportation-Air Quality Conformity Analysis, MTC will hold public meetings and receive public comments.

Public Hearings: Oral public comment on the Draft 2013 TIP and Draft Transportation-Air Quality Conformity Analysis will also be received at any of the nine public hearings for the Draft Plan Bay Area held throughout the San Francisco Bay Area. The dates and times of the public hearings can be found at: www.onebayarea.org

Written Comments: Written comments may be submitted to MTC's Public Information Office at: 101 Eighth Street, Oakland, CA 94607 or faxed to MTC at 510-817-5848 or sent via e-mail to info@mtc.ca.gov.

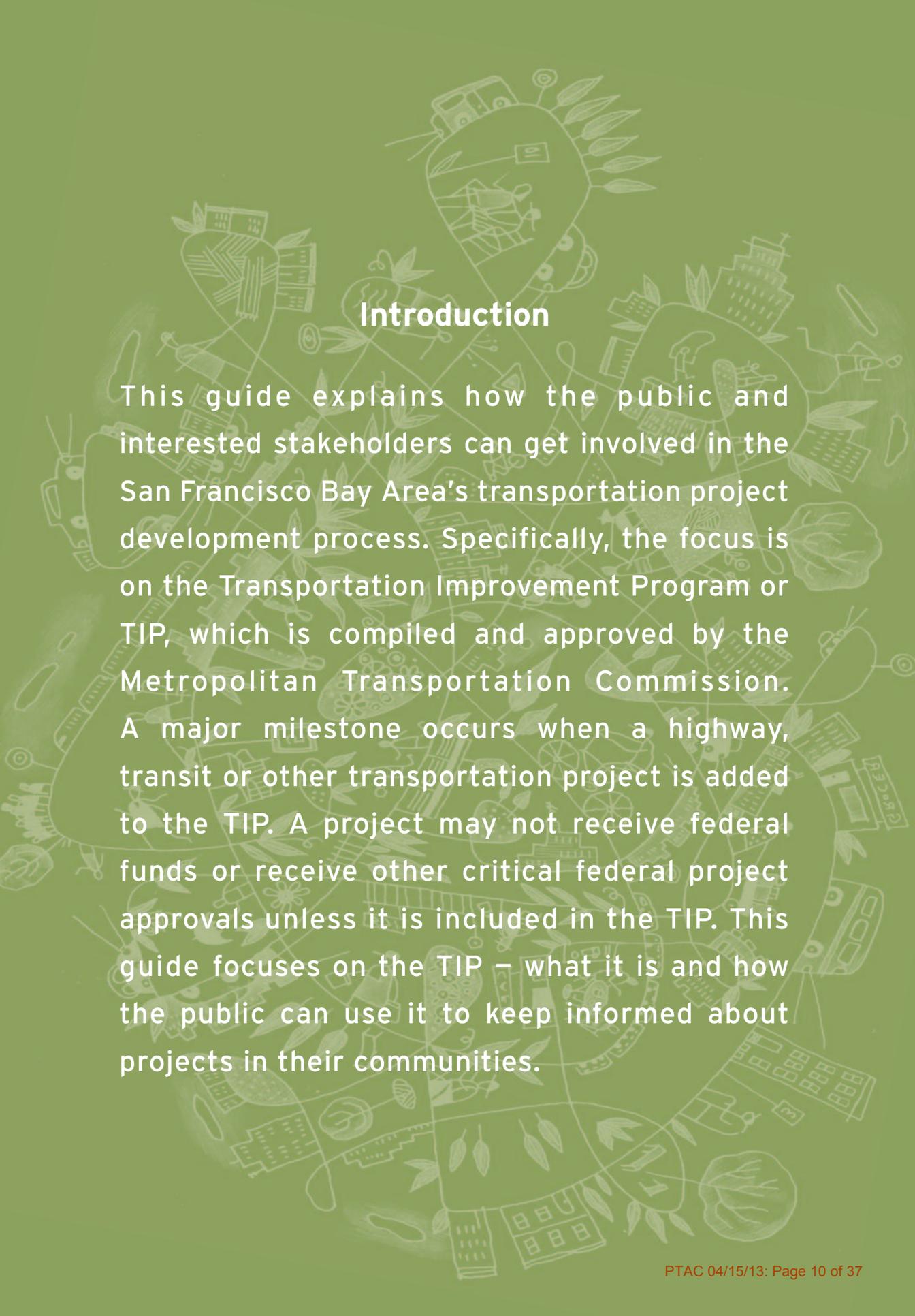
Written comments are due by **4:00 p.m. on Friday May 3, 2013**. For more information, call MTC's Public Information Office at 510-817-5787.

The Final 2013 TIP and Final Transportation-Air Quality Conformity Analysis for Plan Bay Area and the 2013 TIP are scheduled for adoption by MTC on July 24, 2013. Once approved by the Commission, the 2013 TIP will be forwarded to Caltrans, FHWA and the FTA for approval and inclusion into the Federal State Transportation Improvement Program (FSTIP). Federal approval of the FSTIP is anticipated in August 2013. The Final Transportation-Air Quality Conformity Analysis and the Commission's conformity determination will be forwarded to FHWA and FTA for their joint review and concurrence.

Sincerely,



Alix A. Bockelman
Director, Programming and Allocations



Introduction

This guide explains how the public and interested stakeholders can get involved in the San Francisco Bay Area's transportation project development process. Specifically, the focus is on the Transportation Improvement Program or TIP, which is compiled and approved by the Metropolitan Transportation Commission. A major milestone occurs when a highway, transit or other transportation project is added to the TIP. A project may not receive federal funds or receive other critical federal project approvals unless it is included in the TIP. This guide focuses on the TIP – what it is and how the public can use it to keep informed about projects in their communities.

Table of Contents

- 2** What is the Metropolitan Transportation Commission?
- 3** What is the Transportation Improvement Program or TIP?
- 5** A summary of the Draft 2013 TIP
- 8** How does the TIP relate to the long-range regional transportation plan?
- 9** How does the TIP relate to the Clean Air Act?
 - 9** How is the TIP funded?
 - 10** Who develops the TIP?
 - 11** How does a project get in the TIP?
- 14** What happens after a project is included in the TIP?
- 15** In what ways can the public participate?
- 16** Where to turn for more information
- 18** Transportation agencies in the San Francisco Bay Area



What is the Metropolitan Transportation Commission?

The Metropolitan Transportation Commission (MTC) was created by the California State Legislature in 1970 and is the transportation planning, coordinating and financing agency for the nine-county San Francisco Bay Area. MTC functions as both the region's metropolitan planning organization (MPO) – a federal designation – and, for state purposes, as the regional transportation planning agency. As such, it is responsible for regularly updating the Regional Transportation Plan (RTP), a comprehensive blueprint for the development of mass



transit, highway, local streets and roads, rail, bicycle and pedestrian facilities. The RTP includes a Sustainable Communities Strategy (SCS) that integrates planning for transportation, land use and housing. The Commission screens requests from local agencies for regional, state and federal grants for transportation projects to determine their compatibility with the RTP, and coordinates the participation of governments and the general public in the planning process. MTC also functions as the Bay Area Toll Authority and the Service Authority for Freeways and Expressways.

The San Francisco Bay Area is served by seven primary public transit systems as well as over 20 other local transit operators, which together carry over 500 million passengers per year. There are nearly 20,000 miles of local streets and roads, 1,400 miles of highway, six public ports and three major commercial airports. The region includes nine counties and 101 municipalities; more than 7 million people reside within its 7,000 square miles.

The Commission is governed by a 21-member policy board. Sixteen commissioners are appointed directly by local elected officials. In addition, two members represent regional agencies – the Association of Bay Area Governments and the Bay Conservation and Development Commission. Finally, three nonvoting members represent the U.S. Department of Transportation, the State Business, Transportation and Housing Agency and the U.S. Department of Housing and Urban Development.



The TIP identifies future commitments of funding and signifies that a project may move ahead to implementation.

A project's inclusion in the TIP is a critical step. It does NOT, however, represent an allocation of funds, an obligation to fund, or a grant of funds. For projects funded with federal dollars, this may occur only after the California Department of Transportation (Caltrans) and/or either the U.S. Federal Highway Administration or Federal Transit Administration review the design, financing, and environmental impacts of a project; consult with other transportation and resource agencies; and review public comment. Beyond this point, a project sponsor works with Caltrans or the federal agencies to guarantee the federal funding identified in the TIP. This federal guarantee is referred to as an "obligation." To secure non-federal funds, projects are subject to final approval from state, regional or local agencies.

The TIP shows estimated project costs and schedules.

The TIP lists specific projects and the anticipated schedule and cost for each phase of a project (preliminary engineering, final design, right-of-way acquisition and construction). Any project phase included in the TIP means implementation of that phase is expected to begin during the six-year timeframe of the TIP. Funding shown outside the TIP period is for informational purpose or to display total project cost.

The TIP schedule of project implementation is NOT fixed. The timeframe shown in the TIP is the "best estimate" at the time it is first listed in the TIP. Sometimes projects cannot maintain that schedule and will be moved to a later year. Conversely, to accelerate implementation the project sponsor can request that the project be moved to an earlier year.

The TIP must reflect realistic revenues and costs.

The list of projects in the TIP must be able to be funded within the amount of funds reasonably expected to be available over the six-year timeframe of the TIP. To add projects to the TIP, sufficient revenues must be available, other projects must be deferred, or new revenues must be identified. As a result, the TIP is not a "wish list" but a list of projects with funding commitments during the timeframe of the TIP.

The TIP may be changed after it is adopted.

An approved TIP may be revised in order to add new projects, delete projects, advance projects into the first year, and accommodate changes in the scope, cost or phasing of a project. MTC encourages public comment on significant proposed changes to the TIP.

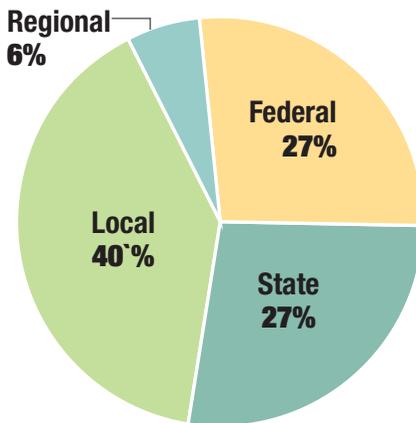
The TIP is NOT a guarantee that a project will move forward to construction. Unforeseen problems may arise, such as engineering obstacles, environmental permit conflicts, changes in priorities, or cost increases or declining revenues. These problems can slow a project, cause it to be postponed, change its scope, or have it dropped from consideration.



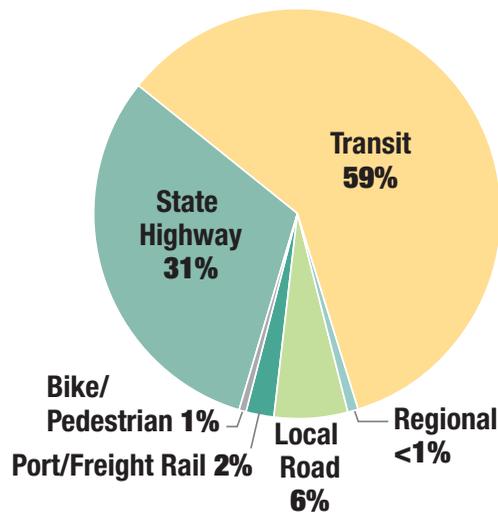
A summary of the Draft 2013 TIP

The Bay Area's Draft 2013 TIP includes approximately 880 transportation projects, and a total of approximately \$16.9 billion in committed federal, state and local funding over the six-year TIP period through fiscal year 2018. See the next page for a map of projects with costs greater than \$200 million.

2013 TIP Funds by Source



2013 TIP Funds by Mode



Draft 2013 TIP Investment Analysis: Focus on low-income and minority communities

To address the equity implications of the proposed 2013 TIP investments, MTC has conducted an investment analysis with a focus on minority and low-income residents. The key question addressed is: "Are low-income and minority populations sharing equitably in the TIP's financial investments?" To answer this question, the investment analysis uses demographic criteria to calculate the shares of 2013 TIP investments that will flow to the identified communities, and compares those shares with the proportional size of this group's population and trip-making, relative to those of the general population.

Results of the Investment Analysis of the Draft 2013 TIP can be viewed on MTC's web site at: www.mtc.ca.gov/funding/tip/



Projects in the Draft 2013 TIP Over \$200 Million

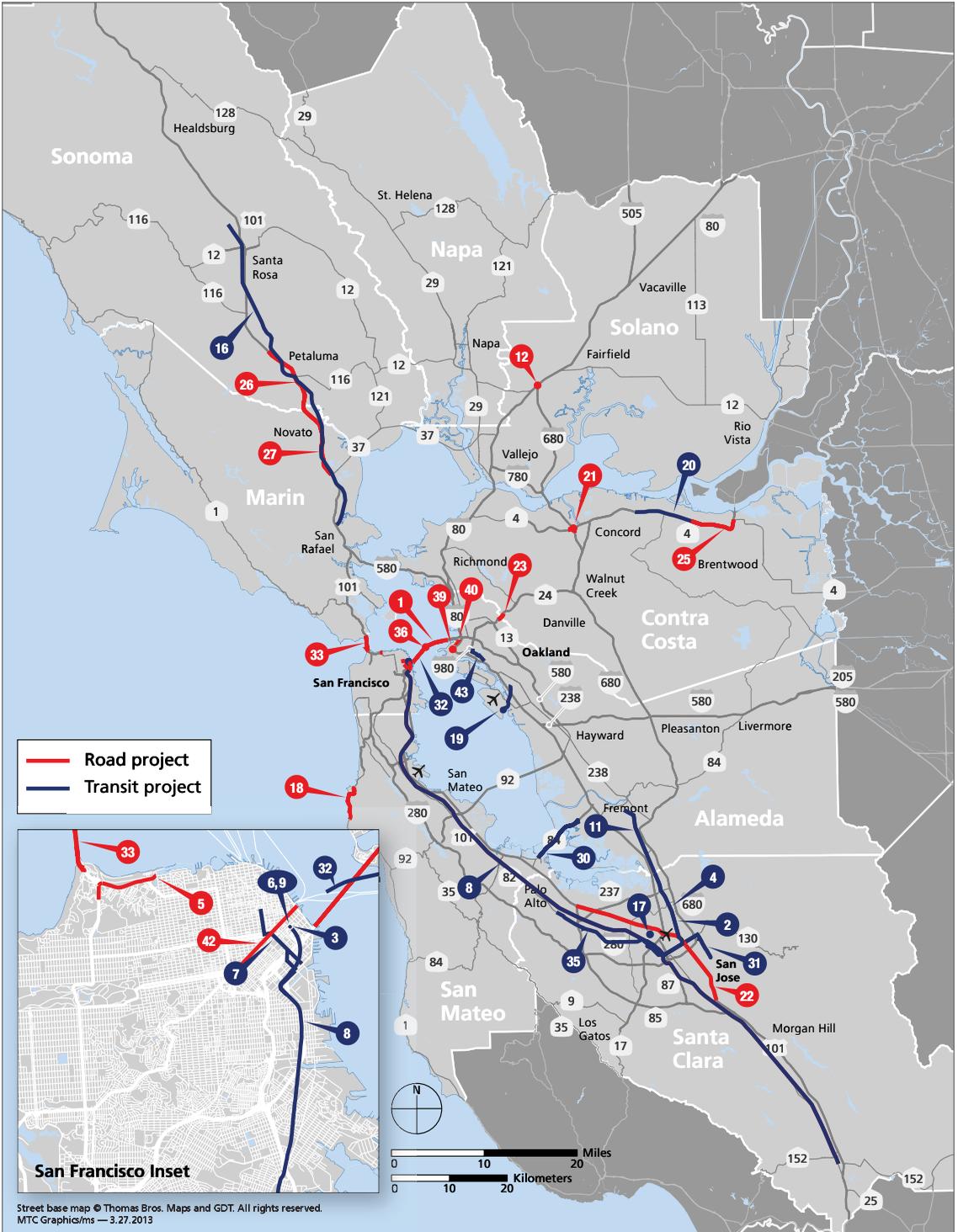
BLUE Transit Project
RED Road Project

- | | | |
|---|---|---|
| <p>1. San Francisco–Oakland Bay Bridge East Span Replacement
Alameda County
\$5.71 billion</p> <p>2. BART – Berryessa to San Jose Extension
Santa Clara County
\$3.96 billion</p> <p>3. Transbay Terminal/Caltrain Downtown Extension, Phase 2
San Francisco County
\$2.60 billion</p> <p>4. BART – Warm Springs to Berryessa Extension
Santa Clara County
\$2.52 billion</p> <p>5. US-101 Doyle Drive Replacement
San Francisco County
\$1.97 billion</p> <p>6. Transbay Terminal/Caltrain Downtown Extension, Phase 1
San Francisco County
\$1.59 billion</p> <p>7. SF Muni Third St LRT Phase 2 Central Subway
San Francisco County
\$1.57 billion</p> <p>8. Caltrain Electrification
Multiple Counties
\$1.23 billion</p> <p>9. Transbay Transit Center – TIFIA Loan Debt Service
San Francisco County
\$1.08 billion</p> <p>10. BART Railcar Replacement Program**
Multiple Counties
\$1.03 billion</p> <p>11. BART – Warm Springs Extension
Alameda County
\$890 million</p> <p>12. I-80/680/12 Interchange Project
Solano County
\$718 million</p> <p>13. Toll Bridge Rehabilitation Program**
Multiple Counties
\$629 million</p> <p>14. BART Car Exchange (Preventative Maintenance)**
Multiple Counties
\$603 million</p> <p>15. Valley Transportation Authority: Preventative Maintenance**
Santa Clara County
\$571 million</p> | <p>16. Sonoma Marin Area Rail Corridor
Sonoma/Marin Counties
\$532 million</p> <p>17. San Jose International Airport People Mover
Santa Clara County
\$508 million</p> <p>18. SR-1 Devils Slide Bypass Tunnel
San Mateo County
\$505 million</p> <p>19. BART Oakland Airport Connector
Alameda County
\$484 million</p> <p>20. E-BART – East Contra Costa County Rail Extension
Contra Costa County
\$460 million</p> <p>21. I-680/SR-4 Interchange Reconstruction, Phases 1-5
Contra Costa County
\$425 million</p> <p>22. US-101 Express Lanes in Santa Clara County
Santa Clara County
\$425 million</p> <p>23. SR-24 – Caldecott Tunnel Fourth Bore
Alameda/Contra Costa Counties
\$420 million</p> <p>24. AC Transit: Preventative Maintenance Program**
Alameda County
\$392 million</p> <p>25. SR-4 East Widening from Somersville Rd to SR-160
Contra Costa County
\$385 million</p> <p>26. US-101 Marin-Sonoma Narrows (Sonoma)
Sonoma County
\$373 million</p> <p>27. US-101 Marin-Sonoma Narrows (Marin)
Marin County
\$341 million</p> <p>28. Hunters Point Shipyard and Candlestick Point Local Roads**
San Francisco County
\$338 million</p> <p>29. Freeway Performance Initiative (FPI)**
Multiple Counties
\$328 million</p> | <p>30. Dumbarton Rail Service (PE and ROW only)
Alameda/San Mateo Counties
\$301 million</p> <p>31. Capitol Expressway LRT Extension, Ph. 2
Santa Clara County
\$294 million</p> <p>32. BART Transbay Tube Seismic Retrofit
Multiple Counties
\$276 million</p> <p>33. Golden Gate Bridge Seismic Retrofit, Ph. 1-3A
Marin/San Francisco Counties
\$274 million</p> <p>34. Southeast Waterfront Transportation Improvements**
San Francisco County
\$254 million</p> <p>35. El Camino Real Bus Rapid Transit
Santa Clara County
\$234 million</p> <p>36. Yerba Buena Island (YBI) Ramp Improvements
San Francisco County
\$233 million</p> <p>37. Caltrain Positive Train Control**
Multiple Counties
\$231 million</p> <p>38. SF Muni Rail Replacement Program**
San Francisco County
\$223 million</p> <p>39. 7th Street Grade Separation and Roadway Improvement
Alameda County
\$221 million</p> <p>40. Oakland Army Base Infrastructure Improvements
Alameda County
\$215 million</p> <p>41. SFMTA ADA Paratransit Operating Support**
San Francisco County
\$207 million</p> <p>42. Better Market Street Transportation Elements
San Francisco County
\$206 million</p> <p>43. Enhanced Bus – Telegraph/International/ East 14th
Alameda County
\$205 million</p> |
|---|---|---|

** These projects not shown on map

PTAC 04/15/13: Page 16 of 37

Projects in the Draft 2013 TIP With Costs Greater Than \$200 million



How does a project get in the TIP?

Often years of planning and public input precede a project's inclusion in the TIP. Although there are several ways in which a project can get in the TIP, the most typical course is described here. *The chart on the next page shows where the TIP lies on the path to completion of a project.*

First, a particular transportation need is identified. In many cases, planners and engineers generate lists of potential improvements based on their needs analyses and public inquiries. The local proposals are in turn reviewed by a city, county, transportation authority, transit operator, or state agency. If the public agency agrees that a particular idea has merit, it may decide to act as the project sponsor, work toward refining the initial idea, develop a clear project cost, scope and schedule, and subsequently seek funding for the project.

Once local agencies develop their list of projects and priorities, they are submitted to MTC for consideration to include in a regional transportation plan. Even if a project is fully funded with local funds, if it is a major project it must still align with the regional plan's goals in order to be included in the plan. Many project sponsors will request funding for their projects that is subject to MTC approval. MTC must balance competing needs and assure that the most critical investment priorities are being addressed within the limits of available funds and that there is consistency among projects and with the region's goals as embodied by the Regional Transportation Plan.

When federal and state discretionary funding becomes available to the region, MTC, guided by the long-range plan in consultation with transportation stakeholders, develops a transportation program for those funds. This involves deciding on criteria for project selection and setting funding levels per project. Depending on the program, either MTC, the county congestion management agency, transit operator, or county may propose projects.



Follow a Transportation Project From Idea to

New Project Ideas and Local Review

MTC's Long-Term Regional Transportation Plan

Idea

An idea for a project starts when a transportation need is identified and a new idea is put forward. The idea can surface in any number of ways – from you, a private business, a community group or a government agency.

Local Review

The project idea must be adopted by a formal sponsor – usually a public agency – that may refine the initial idea and develop details for the project. To move forward, the project must be approved by local authorities such as a city council, county board of supervisors or transit agency.

To be eligible for certain regional, state and federal funds, projects must be cleared through the county congestion management agency (CMA), and become part of the Regional Transportation Plan.

The Regional Transportation Plan (RTP)/ Sustainable Communities Strategy (SCS)

Every four years MTC updates the Regional Transportation Plan (RTP), looking forward two to three decades. The plan identifies policies, programs and transportation investments to support the long-term vision for the Bay Area.

The RTP also must identify anticipated funding sources. The RTP can include only those projects and programs that can be funded with revenues reasonably expected to be available during the plan's timeframe. Projects identified in the RTP are generally drawn from the planning efforts of MTC, county congestion management agencies, transit agencies and local governments.

State legislation now requires that regional transportation plans incorporate a Sustainable Communities Strategy (SCS) – provisions for reducing greenhouse gas emissions from cars and light trucks by integrating transportation, housing and land-use planning.

How You Can Make a Difference

Get involved in your community!

- ▶ Follow the work of your city council, county board of supervisors or local transit agency.
- ▶ Take notice of plans or improvement programs developed by your city, county or transit agency.
- ▶ Comment on projects proposed by your county CMA or on transportation

The Regional Transportation Plan is the earliest and best opportunity within the MTC process to comment on and influence projects.

- ▶ A project cannot move forward or receive any federal funds unless it is included in the Regional Transportation Plan. Participate in the RTP/SCS public meetings, surveys, etc.
- ▶ MTC support of large projects occurs in the RTP and not as part of the TIP.

Implementation

MTC's Project Selection Process

Construction/Implementation

Once long-term goals, policies and funding initiatives have been set in the RTP, MTC develops program criteria and funds specific projects.

Project Selection Process

Funding Levels Established for RTP Programs/Initiatives: Guided by the RTP and short-term revenue estimates, MTC decides how much funding to apply to programs over a two-to-four-year period at a time.

Project Selection Criteria Developed: For competitive programs under its control, MTC is guided by the RTP and develops and adopts minimum project requirements and criteria to evaluate and prioritize projects.

Project Selection: Depending on the program, projects may be selected using MTC's criteria or by the county congestion management agency, the California Transportation Commission or a transit agency board. Some funding programs are non-competitive, meaning projects are funded according to a pre-determined formula or voter-enacted initiative.

The Transportation Improvement Program (TIP)

The production of the Transportation Improvement Program or TIP is the culmination of MTC's transportation planning and project selection process. The TIP identifies specific near-term projects over a six-year period to move the region toward its transportation vision.

The TIP lists all surface transportation projects for which federal funds or actions by federal agencies are anticipated, along with some of the larger locally and state-funded projects. A project cannot receive federal funds or receive other critical federal project approvals unless it is in the TIP. MTC must update the TIP at least once every four years. It is revised several times a year to add, delete or modify projects.

Environmental Review and Project Development Activities

The project sponsor conducts an environmental review, as required by either the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA). Final approval of the project design and right-of-way is required by the sponsoring agency and appropriate federal agency (Federal Highway Administration or Federal Transit Administration) if federal funds and/or actions are involved.

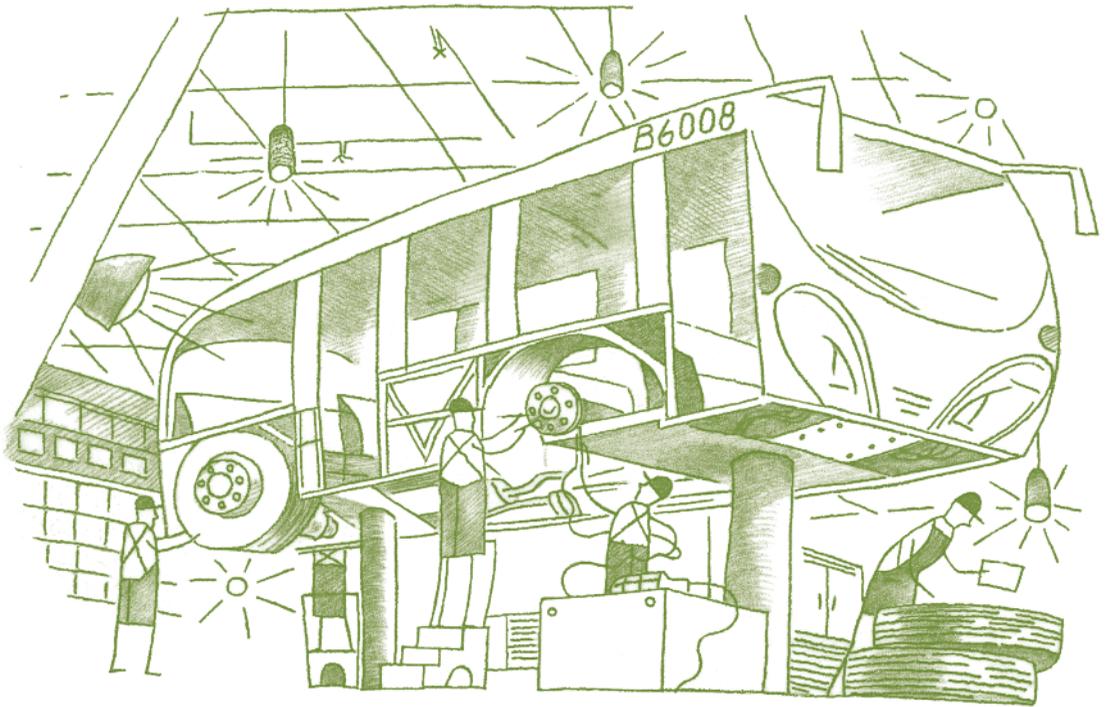
Funding is fully committed by grant approval (once the project meets all requirements and moves forward to phases such as preliminary engineering, right-of-way acquisition, or construction).

Get involved in planning for the whole Bay Area at MTC!

- ▶ Comment at MTC committee-level and Commission-level meetings, special public hearings and workshops. (www.mtc.ca.gov/get_involved).
- ▶ Follow the work of MTC's Policy Advisory Council which advises the Commission

Comment on a project's impacts

- ▶ Comment on the environmental impacts of the project before the environmental document and project receive final approval by the board of the sponsoring agency, or in advance of federal approval, if required.



What happens after a project is included in the TIP?

Once a project is in the TIP, a considerable amount of work still remains to bring it to completion. The designated project sponsor is responsible for ensuring the project moves forward. Projects typically proceed in phases (preliminary engineering, final design, right-of-way acquisition, and construction). Each phase is included in the TIP showing funding and the anticipated schedule. Ideally, a project will advance according to its listed schedule. However, tracking each project's progress is important so that delays can be identified and remedied as soon as possible, and so that funding can be reallocated as necessary.

Once federal funds have been made available for a project's final construction phase, they usually no longer appear in future TIP documents – even though the project may not yet be completed.



In what ways can the public participate?

Public participation occurs during all stages of a project's development. Communicating support or concern to municipal and county officials and transit agency managers is one of the most effective starting points. As local review begins, public input may be provided at formal meetings or informal sessions with local planning boards and staff. Members of the public may also be asked to participate in special task forces to review transportation improvement concepts at the corridor, county and regional level. The MTC's long-range transportation plan has an extensive public involvement program including but not limited to workshops, focus groups, surveys, public hearings and opportunities to comment at Commission meetings. Finally, once a project is in the TIP and it enters the preliminary engineering phase, the detailed environmental review process affords yet another opportunity for the public to offer input. An overview of opportunities to get involved during every stage of a project is provided on pages 12 and 13.

MTC's public involvement process aims to give the public ample opportunities for early and continuing participation in transportation project planning, and to provide full public access to key decisions. The public has the opportunity to comment before the draft TIP is officially adopted by the Commission. MTC conducts a public comment period and holds public meetings to allow the public an opportunity to ask questions about the process and projects. Copies of the draft TIP are distributed to major libraries; notices are mailed out to an extensive mailing list of interested individuals and agencies along with instructions on how to access and comment on the TIP on the MTC website; and the TIP documents can be viewed on the MTC website at www.mtc.ca.gov/funding/tip/.

MTC extends an open and continuing invitation to the Bay Area public to assist in developing transportation solutions for the region. A comprehensive Public Participation Plan details the many avenues available to groups and individuals who would like to get involved in MTC's work. The plan can be found on MTC's website at www.mtc.ca.gov/get_involved/participation_plan.htm.



Where to turn for more information

Visit the MTC website at www.mtc.ca.gov for more information about the transportation planning and funding process and to obtain schedules and agendas for MTC meetings. Below are direct links to key documents. Some publications mentioned are available at the MTC-ABAG Library.

Resources

The Transportation Improvement Program

www.mtc.ca.gov/funding/tip/

MTC Public Participation Plan

www.mtc.ca.gov/get_involved/participation_plan.htm

The ABCs of MTC

www.mtc.ca.gov/library/abcs_of_mtc/

Project Listing: MTC Fund Management System

www.mtc.ca.gov/funding/fms_intro.htm

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MTC Public Information

(510) 817-5757 or info@mtc.ca.gov

MTC-ABAG Library

(510) 817-5836 or library@mtc.ca.gov



Transportation agencies in the San Francisco Bay Area

Major Transit Operators

Altamont Commuter Express (ACE)

209.944.6220

Alameda-Contra Costa Transit District (AC Transit)

510.891.4777

Bay Area Rapid Transit District (BART)

510.464.6000

Bay Area Water Emergency Transit Authority

415.291.3377

Central Contra Costa Transit Authority (County Connection)

925.676.1976

Eastern Contra Costa Transit Authority (Tri Delta)

925.754.6622

Fairfield/Suisun Transit (FAST)

707.422.2877

Golden Gate Bridge, Highway and Transportation District

415.921.5858

Livermore Amador Valley Transit Authority (WHEELS)

925.455.7500

Napa County Transportation and Planning Agency (VINE)

707.259.8631

Peninsula Corridor Joint Powers Board (Caltrain)

650.508.6200

San Francisco Municipal Transportation Agency (SFMTA)

415.701.4500

San Mateo County Transit District (SamTrans)

650.508.6200

Santa Clara Valley Transportation Authority (VTA)

408.321.2300

Santa Rosa Department of Transit and Parking

707.543.3333

Solano County Transit (SolTrans)

707.648.4666

Sonoma County Transit

707.585.7516

Transbay Joint Powers Authority

415.597.4620

Western Contra Costa Transit Authority (WestCAT)

510.724.3331

Major Airports and Seaports

Port of Oakland

510.627.1100

Port of San Francisco

415.274-0400

Oakland International Airport

510.563.3300

San Jose International Airport

408.392.3600

San Francisco International Airport

650.821.8211

Regional Agencies

Association of Bay Area Governments

510.464.7900

Bay Area Air Quality Management District

415.771.6000

Metropolitan Transportation Commission

510.817.5700

San Francisco Bay Conservation and Development Commission

415.352.3600

Congestion Management Agencies

Alameda County Transportation Commission

510.208.7400

Contra Costa Transportation Authority

925.256.4700

Transportation Authority of Marin

415.226.0815

Napa County Transportation and Planning Agency

707.259.8631

San Francisco County Transportation Authority

415.522.4800

City/County Association of Governments of San Mateo County

650.599.1406

Santa Clara Valley Transportation Authority

408.321.2300

Solano Transportation Authority

707.424.6075

Sonoma County Transportation Authority

707.565.5373

State Agencies

California Air Resources Board

916.322.2990

California Highway Patrol, Golden Gate Division

707.551.4180

California Transportation Commission

916.654.4245

Caltrans, District 4

510.286.4444

Federal Agencies

Environmental Protection Agency, Region 9

415.947.8021

Federal Highway Administration, California Division

916.498.5001

Federal Transit Administration, Region 9

415.744.3133

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: April 15, 2013

FR: Adam Crenshaw

RE: 2011 TIP Update

TIP Revision 11-36 – Amendment (Pending)

TIP Revision 11-35 – Administrative Modification (Pending)

TIP Revision 11-34 – Amendment (Approved)

Amendment 11-34 is an all transit amendment that revises 119 projects with a net increase in funding of \$964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA’s Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA’s Muni Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects: 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005); and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds, \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART’s 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART’s Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds

from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds; and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;

- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed.

The modifications made pursuant to this revision do not require a new regional emissions analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-34, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the (SIP) and is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on February 27, 2013. Caltrans approval was received on March 25, 2013 and final federal approval was received on April 1, 2013.

TIP Revision 11-33 – Amendment (Proposed)

Amendment 11-33 revises 36 projects with a net increase in funding of \$66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of \$20 million in Surface Transportation Program (STP) funds and \$2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling \$645,000; 2) SFCTA - Treasure Island Mobility Management totaling \$725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling \$625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling \$9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling \$581,000; and 6) Napa County Community Based Transportation Plan totaling \$100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add \$13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects (Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements - SOL110037) along with \$660,000 in HSIP and \$75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-33, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures

contained in the (SIP) and is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on February 27, 2013. Caltrans approval was received on April 5, 2013 and final federal approval is expected in mid-April, 2013.

TIP Revision 11-32 – Administrative Modification (Approved)

Administrative Modification 2011-32 revises 14 projects with a net increase in funding of \$9.3 million. Among other changes, this revision:

- Updates the funding plan of the National Park Service’s Golden Gate National Recreation Area Non-Motorized Access project to reflect the award of \$400,000 in FTA 5320 funds;
- Updates the funding plan of MTC’s Regional Planning Activities and PPM project to reflect the award of \$300,000 in FHWA Climate Change Adaptation Options Analysis grant funds;
- Updates the funding plans and back-up listings of three grouped listings: State Highway Operation and Protection Program (SHOPP)-Collision Reduction Program, Job Access and Reverse Commute (JARC) FY2011 and FY2012 Large Urbanized Area Program, and JARC FY2010 to FY2012 Small Urbanized Area and Rural Program; and
- Updates the funding plans of 8 Regional Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming and obligation information.

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$130,000 in JARC funds, \$400,000 in FTA 5320 funds and \$300,000 in FHWA grant funds. MTC’s 2011 TIP, as revised with Revision No. 2011-32, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP. The revision was approved into the FSTIP by the deputy executive director on March 4, 2013.

TIP Revision 11-31 – Amendment (Approved)

Amendment 2011-31 revises 225 projects with a net increase in funding of \$111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling \$9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling \$5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling \$1.9 million; 4) Mountain View Road Bridge Replacement totaling \$1.2 million; 5) East San Jose Pedestrian Improvements totaling \$2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling \$11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling \$1.4 million; 8) North Central Pedestrian Improvement Program totaling \$424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling \$424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling \$2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling \$1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of \$36 million;

- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and
- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of \$19.8 million; and
 - GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) with a net increase in funds of \$63.2 million.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-31, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the (SIP) and is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on December 19, 2012. Caltrans approval was received on January 3, 2013 and final federal approval was received on January 23, 2013.

All earlier revisions have been approved and the 2011 TIP revision schedule (Attachment A) has been posted at the following link: http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov.

FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov or Sri Srinivasan at (510) 817-5793 or ssrinivasan@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2011 TIP Revision Schedule as of April 9, 2013

**METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TENTATIVE 2011 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)
as of April 9, 2013**

REVISION TYPE	REVISION NUMBER	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FED. APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2011 TIP Update	11-00	June 17, 2010	October 27, 2010	November 12, 2010	December 14, 2010	Approved	December 14, 2010
Amendment	11-03	October 29, 2010	December 15, 2010	December 29, 2010	December 30, 2010	Approved	December 30, 2010
Admin. Modification	11-01	November 18, 2010	January 4, 2011	January 6, 2011	N/A	Approved	January 6, 2011
Admin. Modification	11-02	December 30, 2010	February 17, 2011	February 18, 2011	N/A	Approved	February 18, 2011
Amendment	11-05	January 27, 2011	March 23, 2011	March 25, 2011	March 30, 2011	Approved	March 30, 2011
Amendment	11-06	March 31, 2011	May 25, 2011	June 8, 2011	July 13, 2011	Approved	July 13, 2011
Admin. Modification	11-04	April 28, 2011	May 2, 2011	May 2, 2011	N/A	Approved	May 2, 2011
Amendment (Transit Only)	11-07	April 28, 2011	June 22, 2011	July 25, 2011	August 9, 2011	Approved	August 9, 2011
Amendment	11-10	May 26, 2011	July 27, 2011	September 8, 2011	September 15, 2011	Approved	September 15, 2011
Admin. Modification	11-08	June 30, 2011	July 7, 2011	July 8, 2011	N/A	Approved	July 8, 2011
Amendment	11-09	July 1, 2011	July 27, 2011	August 17, 2011	N/A	Approved	August 17, 2011
Admin. Modification	11-11	July 3, 2011	August 4, 2011	August 8, 2011	N/A	Approved	August 8, 2011
Amendment	11-13	July 28, 2011	September 28, 2011	October 19, 2011	November 10, 2011	Approved	November 10, 2011
Admin. Modification	11-12	August 25, 2011	September 1, 2011	N/A	N/A	Approved	September 1, 2011
Admin. Modification	11-14	September 22, 2011	October 4, 2011	N/A	N/A	Approved	October 4, 2011
Amendment	11-16	September 29, 2011	November 16, 2011	November 30, 2011	December 7, 2011	Approved	December 7, 2011
Admin. Modification	11-15	November 1, 2011	November 21, 2011	N/A	N/A	Approved	November 21, 2011
Admin. Modification	11-17	December 1, 2011	January 9, 2012	N/A	N/A	Approved	January 9, 2012
Amendment	11-19	December 1, 2011	January 25, 2012	February 9, 2012	March 2, 2012	Approved	March 2, 2012
Admin. Modification	11-18	January 1, 2012	February 2, 2012	N/A	N/A	Approved	February 2, 2012
Admin. Modification	11-20	February 1, 2012	March 6, 2012	N/A	N/A	Approved	March 6, 2012
Amendment	11-22	February 1, 2012	March 28, 2012	April 17, 2012	May 1, 2012	Approved	May 1, 2012
Admin. Modification	11-21	March 1, 2012	March 15, 2012	N/A	N/A	Approved	March 15, 2012
Admin. Modification	11-23	April 1, 2012	May 1, 2012	N/A	N/A	Approved	May 1, 2012
Admin. Modification	11-24	April 1, 2012	June 1, 2012	N/A	N/A	Approved	June 1, 2012
Amendment	11-25	April 1, 2012	May 23, 2012	July 6, 2012	July 10, 2012	Approved	July 10, 2012
Admin. Modification	11-26	September 1, 2012	September 25, 2012	N/A	N/A	Approved	September 25, 2012
Admin. Modification	11-27	September 1, 2012	October 1, 2012	N/A	N/A	Approved	October 1, 2012
Amendment	11-28	September 1, 2012	September 26, 2012	October 4, 2012	October 25, 2012	Approved	October 25, 2012
Amendment	11-31	November 1, 2012	December 19, 2012	January 3, 2013	January 23, 2013	Approved	January 23, 2013
Admin. Modification	11-29	November 30, 2012	December 20, 2012	N/A	N/A	Approved	December 20, 2012
Admin. Modification	11-30	January 1, 2013	January 29, 2013	N/A	N/A	Approved	January 29, 2013
Amendment	11-33	January 4, 2013	February 27, 2013	April 5, 2013	(estimated 4 weeks after CT Approval)	Proposed	TBD
Amendment (Transit Only)	11-34	January 4, 2013	February 27, 2013	March 25, 2013	April 1, 2013	Approved	April 1, 2013
Admin. Modification	11-32	February 1, 2013	March 4, 2013	N/A	N/A	Approved	March 4, 2013
Amendment	11-36	April 1, 2013	May 22, 2013 (estimated)	(estimated 4 days after MTC Approval)	(estimated 3 days after CT Approval)	TBD	TBD
Admin. Modification	11-35	May 1, 2013	May 31, 2013 (estimated)	N/A	N/A	TBD	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf

Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed