



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

*Memorandum*

TO: Partnership Technical Advisory Committee

DATE: April 15, 2013

FR: Adam Crenshaw

RE: 2011 TIP Update

**TIP Revision 11-36 – Amendment (Pending)**

**TIP Revision 11-35 – Administrative Modification (Pending)**

**TIP Revision 11-34 – Amendment (Approved)**

Amendment 11-34 is an all transit amendment that revises 119 projects with a net increase in funding of \$964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA’s Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA’s Muni Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects: 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005); and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds, \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART’s 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART’s Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds

from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds; and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;

- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed.

The modifications made pursuant to this revision do not require a new regional emissions analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-34, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the (SIP) and is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on February 27, 2013. Caltrans approval was received on March 25, 2013 and final federal approval was received on April 1, 2013.

#### **TIP Revision 11-33 – Amendment (Proposed)**

Amendment 11-33 revises 36 projects with a net increase in funding of \$66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of \$20 million in Surface Transportation Program (STP) funds and \$2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling \$645,000; 2) SFCTA - Treasure Island Mobility Management totaling \$725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling \$625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling \$9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling \$581,000; and 6) Napa County Community Based Transportation Plan totaling \$100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add \$13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects (Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements - SOL110037) along with \$660,000 in HSIP and \$75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-33, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures

contained in the (SIP) and is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on February 27, 2013. Caltrans approval was received on April 5, 2013 and final federal approval is expected in mid-April, 2013.

**TIP Revision 11-32 – Administrative Modification (Approved)**

Administrative Modification 2011-32 revises 14 projects with a net increase in funding of \$9.3 million. Among other changes, this revision:

- Updates the funding plan of the National Park Service’s Golden Gate National Recreation Area Non-Motorized Access project to reflect the award of \$400,000 in FTA 5320 funds;
- Updates the funding plan of MTC’s Regional Planning Activities and PPM project to reflect the award of \$300,000 in FHWA Climate Change Adaptation Options Analysis grant funds;
- Updates the funding plans and back-up listings of three grouped listings: State Highway Operation and Protection Program (SHOPP)-Collision Reduction Program, Job Access and Reverse Commute (JARC) FY2011 and FY2012 Large Urbanized Area Program, and JARC FY2010 to FY2012 Small Urbanized Area and Rural Program; and
- Updates the funding plans of 8 Regional Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming and obligation information.

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$130,000 in JARC funds, \$400,000 in FTA 5320 funds and \$300,000 in FHWA grant funds. MTC’s 2011 TIP, as revised with Revision No. 2011-32, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP. The revision was approved into the FSTIP by the deputy executive director on March 4, 2013.

**TIP Revision 11-31 – Amendment (Approved)**

Amendment 2011-31 revises 225 projects with a net increase in funding of \$111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling \$9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling \$5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling \$1.9 million; 4) Mountain View Road Bridge Replacement totaling \$1.2 million; 5) East San Jose Pedestrian Improvements totaling \$2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling \$11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling \$1.4 million; 8) North Central Pedestrian Improvement Program totaling \$424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling \$424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling \$2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling \$1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of \$36 million;

- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and
- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –
  - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of \$19.8 million; and
  - GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) with a net increase in funds of \$63.2 million.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-31, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the (SIP) and is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on December 19, 2012. Caltrans approval was received on January 3, 2013 and final federal approval was received on January 23, 2013.

All earlier revisions have been approved and the 2011 TIP revision schedule (Attachment A) has been posted at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf) and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: [tipinfo@mtc.ca.gov](mailto:tipinfo@mtc.ca.gov).

FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov) or Sri Srinivasan at (510) 817-5793 or [ssrinivasan@mtc.ca.gov](mailto:ssrinivasan@mtc.ca.gov). The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2011 TIP Revision Schedule as of April 9, 2013

**METROPOLITAN TRANSPORTATION COMMISSION**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**TENTATIVE 2011 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)**  
**as of April 9, 2013**

REVISION TYPE	REVISION NUMBER	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FED. APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2011 TIP Update	11-00	June 17, 2010	October 27, 2010	November 12, 2010	December 14, 2010	Approved	December 14, 2010
Amendment	11-03	October 29, 2010	December 15, 2010	December 29, 2010	December 30, 2010	Approved	December 30, 2010
Admin. Modification	11-01	November 18, 2010	January 4, 2011	January 6, 2011	N/A	Approved	January 6, 2011
Admin. Modification	11-02	December 30, 2010	February 17, 2011	February 18, 2011	N/A	Approved	February 18, 2011
Amendment	11-05	January 27, 2011	March 23, 2011	March 25, 2011	March 30, 2011	Approved	March 30, 2011
Amendment	11-06	March 31, 2011	May 25, 2011	June 8, 2011	July 13, 2011	Approved	July 13, 2011
Admin. Modification	11-04	April 28, 2011	May 2, 2011	May 2, 2011	N/A	Approved	May 2, 2011
Amendment (Transit Only)	11-07	April 28, 2011	June 22, 2011	July 25, 2011	August 9, 2011	Approved	August 9, 2011
Amendment	11-10	May 26, 2011	July 27, 2011	September 8, 2011	September 15, 2011	Approved	September 15, 2011
Admin. Modification	11-08	June 30, 2011	July 7, 2011	July 8, 2011	N/A	Approved	July 8, 2011
Amendment	11-09	July 1, 2011	July 27, 2011	August 17, 2011	N/A	Approved	August 17, 2011
Admin. Modification	11-11	July 3, 2011	August 4, 2011	August 8, 2011	N/A	Approved	August 8, 2011
Amendment	11-13	July 28, 2011	September 28, 2011	October 19, 2011	November 10, 2011	Approved	November 10, 2011
Admin. Modification	11-12	August 25, 2011	September 1, 2011	N/A	N/A	Approved	September 1, 2011
Admin. Modification	11-14	September 22, 2011	October 4, 2011	N/A	N/A	Approved	October 4, 2011
Amendment	11-16	September 29, 2011	November 16, 2011	November 30, 2011	December 7, 2011	Approved	December 7, 2011
Admin. Modification	11-15	November 1, 2011	November 21, 2011	N/A	N/A	Approved	November 21, 2011
Admin. Modification	11-17	December 1, 2011	January 9, 2012	N/A	N/A	Approved	January 9, 2012
Amendment	11-19	December 1, 2011	January 25, 2012	February 9, 2012	March 2, 2012	Approved	March 2, 2012
Admin. Modification	11-18	January 1, 2012	February 2, 2012	N/A	N/A	Approved	February 2, 2012
Admin. Modification	11-20	February 1, 2012	March 6, 2012	N/A	N/A	Approved	March 6, 2012
Amendment	11-22	February 1, 2012	March 28, 2012	April 17, 2012	May 1, 2012	Approved	May 1, 2012
Admin. Modification	11-21	March 1, 2012	March 15, 2012	N/A	N/A	Approved	March 15, 2012
Admin. Modification	11-23	April 1, 2012	May 1, 2012	N/A	N/A	Approved	May 1, 2012
Admin. Modification	11-24	April 1, 2012	June 1, 2012	N/A	N/A	Approved	June 1, 2012
Amendment	11-25	April 1, 2012	May 23, 2012	July 6, 2012	July 10, 2012	Approved	July 10, 2012
Admin. Modification	11-26	September 1, 2012	September 25, 2012	N/A	N/A	Approved	September 25, 2012
Admin. Modification	11-27	September 1, 2012	October 1, 2012	N/A	N/A	Approved	October 1, 2012
Amendment	11-28	September 1, 2012	September 26, 2012	October 4, 2012	October 25, 2012	Approved	October 25, 2012
Amendment	11-31	November 1, 2012	December 19, 2012	January 3, 2013	January 23, 2013	Approved	January 23, 2013
Admin. Modification	11-29	November 30, 2012	December 20, 2012	N/A	N/A	Approved	December 20, 2012
Admin. Modification	11-30	January 1, 2013	January 29, 2013	N/A	N/A	Approved	January 29, 2013
Amendment	11-33	January 4, 2013	February 27, 2013	April 5, 2013	(estimated 4 weeks after CT Approval)	Proposed	TBD
Amendment (Transit Only)	11-34	January 4, 2013	February 27, 2013	March 25, 2013	April 1, 2013	Approved	April 1, 2013
Admin. Modification	11-32	February 1, 2013	March 4, 2013	N/A	N/A	Approved	March 4, 2013
Amendment	11-36	April 1, 2013	May 22, 2013 (estimated)	(estimated 4 days after MTC Approval)	(estimated 3 days after CT Approval)	TBD	TBD
Admin. Modification	11-35	May 1, 2013	May 31, 2013 (estimated)	N/A	N/A	TBD	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf)

Note: \* MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed