



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Agenda Item 2e

Memorandum

TO: Administration Committee

DATE: April 3, 2013

FR: Executive Director

W. I. 1517

RE: Contract Amendment – Transit Sustainability Project: Transportation, Management and Design, Inc. (\$130,000)

This memorandum requests this Committee's authorization of a contract amendment with Transportation, Management and Design, Inc. (TMD) for consultant support for the Tri-City/Tri-Valley (TCTV) Transit Study.

Background:

In March 2010, this Committee approved a pre-qualified consultant list, including TMD, to assist MTC in implementing the Transit Sustainability Project (TSP). The pre-qualified selected consultants are available to assist with the TSP on a task order basis.

The TSP Inner East Bay Comprehensive Operational Analysis (COA) identified the need for a more focused transit study in Southern Alameda County. MTC created a Policy Advisory Committee to investigate ways to improve transit service in the TCTV areas served by Livermore Amador Valley Transportation Authority (LAVTA), Union City and AC Transit. The Policy Advisory Committee (TCTV PAC) will report findings and recommendations to the MTC Select Committee on Transit Sustainability.

At its first meeting of the TCTV PAC it was determined that the focus of the study should be on the Tri-City service area based on the analysis of the Tri-Valley to Tri-City market. As such, the focus of the work that would be funded by this contract amendment is market and service analysis and development of a Service Plan and Service Delivery framework that will be used to develop recommendations for service delivery models and institutional structures for the Tri-Cities area.

Under an existing contract in the amount of \$900,000, TMD led the analysis of transit costs associated with agency work rules, assisted with the development of overall performance measures and led the evaluation of existing service using performance metrics. TMD is also currently finalizing the COA of the Inner East Bay, including the BART and AC Transit service areas. TMD's work to date has been exemplary, and they have demonstrated deep understanding of financial, service and organizational issues critical to delivering a sustainable transit system.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with TMD in an amount not to exceed \$130,000 to assist with and conduct analyses for the Tri-City/Tri-Valley Transit Study.


Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Consultant Contract Amendment

Work Item No.: 1517

Consultant: Transportation, Management and Design, Inc.
Carlsbad, CA

Work Project Title: Transit Sustainability Project

Purpose of Project: To complete Phase I of the Tri-City/Tri-Valley Transit Study

Brief Scope of Work: Development of a service plan and service delivery options for transit service in the Tri-City/Tri-Valley areas of Alameda County.

Project Cost Not to Exceed: \$130,000 (this amendment)
Total contract value before this amendment: \$900,000
Total authorized contract after this amendment: \$1,030,000.

Fiscal Impact: Federal Transit Administration 5303 funds and bridge tolls; all funds are included in MTC FY 2012-13 budget.

Motion by Committee: That the Executive Director or his designated representative is authorized to negotiate and enter into a contract amendment with Transportation, Management and Design, Inc. for the work identified above and in the Executive Director's April 3, 2013 memorandum and the Chief Financial Officer is authorized to set aside funds up to \$130,000 for such amendment.

Administration Committee:

Adrienne J. Tissier, Chair

Approved:

April 10, 2013