

# Metropolitan Transportation Commission Programming and Allocations Committee

April 10, 2013

Item Number 2b

**Subject:** Quarterly report of the Executive Director’s Delegation of Authority actions.

**Background:** MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions.

This is the third quarter report for FY2012-13, and covers the period of January 2013 through March 2013. Third quarter and year-to-date totals are provided below. The Executive Director made the following third quarter allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority FY2012-13	3rd QTR	Year-to-Date
<b>Allocations</b>		
Transportation Development Act	4,347,529	24,387,055
State Transit Assistance	3,473,952	26,904,404
Regional Measure 2	1,847,035	9,359,891
Bridge Tolls (AB 664)		854,120
Bridge Tolls (2%)	511,255	511,255
<b>Total Allocations</b>	<b>10,179,771</b>	<b>62,016,725</b>
<b>Rescissions</b>		
Transportation Development Act	(106,503)	(1,358,305)
State Transit Assistance	(590,446)	(5,378,683)
Regional Measure 2	(72,455)	(1,811,237)
Bridge Tolls (AB 664)	0	(820,560)
2% Bridge Tolls	0	(338,568)
<b>Total Rescissions</b>	<b>(769,405)</b>	<b>(9,707,353)</b>

**Issues:** None

**Recommendation:** Information

**Attachments:** FY2012-13 Delegated Authority Attachment A

**FY 2012-13 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**Third Quarter**

Transportation Development Act - Allocation (001)			Approval		
Claimant	Description	Amount	Code	Date	Apportionment
<b>5800 - 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
Marin County	Marin Sonoma Narrows Bicycle and Ped. Facility	218,990	090	01/23/13	Marin County
Solano TA	Safe Routes to School (SR2S) Program	71,000	095	02/27/13	Solano County
	<b>Subtotal</b>	<b>289,990</b>			
<b>5802 - 99260A Transit - Operations</b>					
Fairfield	Transit Operating	204,113	091	01/23/13	Vallejo
Fairfield	Transit Operating	100,561	091	01/23/13	Solano County
Fairfield	Transit Operating	103,672	091	01/23/13	Dixon
Fairfield	Transit Operating	549,341	091	01/23/13	Vacaville
Fairfield	Transit Operating	760,257	092	01/23/13	Suisun City
AC Transit	Transit Operating	27,993	013	03/27/13	Contra Costa County*
Union City	Transit Operating	500,000	097	03/27/13	Union City
	<b>Subtotal</b>	<b>2,245,937</b>			
<b>5803 - 99260A Transit - Capital</b>					
Fairfield	Transit Capital	200,000	093	01/23/13	Fairfield
Santa Rosa	Transit Capital	186,144	096	02/27/13	Santa Rosa
Sonoma County Transit	Transit Capital	270,000	057	03/27/13	Sonoma County Transit
SolTrans	Transit Capital	594,200	098	03/27/13	Vallejo
	<b>Subtotal</b>	<b>1,250,344</b>			
<b>5807 - 99400C Transit - Operations</b>					
Fairfield	Transit Operating	155,981	094	01/23/13	Vallejo
Fairfield	Transit Operating	5,999	094	01/23/13	Solano County
Fairfield	Transit Operating	3,000	094	01/23/13	Dixon
Fairfield	Transit Operating	234,787	094	01/23/13	Suisun City
Fairfield	Transit Operating	71,991	094	01/23/13	Vacaville
Fairfield	Transit Operating	1,500	094	01/23/13	Rio Vista
	<b>Subtotal</b>	<b>473,258</b>			
<b>5813 - 99400E Transit - Capital</b>					
Sonoma County Transit	Transit Capital	88,000	061	03/27/13	Sonoma County Transit
	<b>Subtotal</b>	<b>88,000</b>			
	<b>Total</b>	<b>4,347,529</b>			

\* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)			Approval		
Claimant	Description	Amount	Code	Date	Apportionment
<b>5820 - 6730A Operations - Population-Based Northern County/Small Operator</b>					
Santa Rosa	Transit Operating	765,503	074	02/27/13	Sonoma County
	<b>Subtotal</b>	<b>765,503</b>			
<b>5820 - 6730A Operations - Revenue-based</b>					
WCCTA	Transit Operating	372,904	072	01/30/13	WCCTA
Santa Rosa	Transit Operating	62,792	076	02/27/13	Santa Rosa
	<b>Subtotal</b>	<b>435,696</b>			
<b>5820 - 6730A Operations - Population-based Regional Paratransit</b>					
ECCTA	Paratransit Operating	217,542	073	01/30/13	Contra Costa County
Santa Rosa	Paratransit Operating	171,866	077	02/27/13	Sonoma County
	<b>Subtotal</b>	<b>389,408</b>			
<b>5828 - 6731B Planning and Admin - Population-based Regional Paratransit</b>					
Solano TA	Planning and Admin	100,000	032	03/27/13	Solano County'
	<b>Subtotal</b>	<b>100,000</b>			
<b>5828 - 6731B Planning and Admin - Northern County/Small Operator</b>					
Solano TA	Planning and Admin	277,694	079	03/27/13	Solano County'
	<b>Subtotal</b>	<b>277,694</b>			

**5821 - 6730B Capital Costs - Revenue-based**

SJRRC	Transit Capital	146,774	081	03/27/13	ACCMA-ACE
		<b>Subtotal</b>			
		<b>146,774</b>			

**5820 - 6730A Operations - Population-based Lifeline**

Fairfield	Cycle 3: Route 30 Saturday Service	60,000	070	01/23/13	Solano County
SFMTA	Cycle 2: Shopper Shuttle	75,000	071	01/23/13	San Francisco County
Sonoma County Transit	Cycle 3: Add capacity on Lifeline Routes	556,115	035	02/27/13	Sonoma County
Santa Rosa	Cycle 3: Roseland Lifeline Ops	520,074	078	02/27/13	Sonoma County
NCTPA	Cycle 2: Route 29	70,688	080	03/27/13	Napa County
		<b>Subtotal</b>			
		<b>1,281,877</b>			

**5820 - 6730A Operations - Population-based MTC Coordination**

MTC	Hub Signage Program	77,000	075	02/27/13	MTC
		<b>Subtotal</b>			
		<b>77,000</b>			

**Total 3,473,952**

Regional Measure 2 Funds - Allocation (006)			Approval		
Claimant	Description	Amount	Code	Date	Notes

<b>Operating Allocations</b>					
Fairfield	Route 40	184,072	015	01/23/13	
Fairfield	Route 90	526,963	016	01/23/13	
MTC	Project № 10: Clipper	102,000	006	03/27/13	
		<b>Subtotal</b>			
		<b>813,035</b>			

**Capital Allocations**

SFMTA	Proj. 20.46: Polk Street Bicycle Gap Closure (CON)	584,000		01/23/13	13-4067-03
Emeryville	Proj. 20.49: Star Intersection and San Pablo/40th St Ped and Bike Improvements (PS&	50,000		01/23/13	13-4067-04
Emeryville	Proj. 20.49: Star Intersection and San Pablo/40th St Ped and Bike Improvements (COI	400,000		01/23/13	13-4067-04
VTA	Proj. 19.6: SCVTA Real Time Information Project	time extension		01/23/13	
		<b>Subtotal</b>			
		<b>1,034,000</b>			

**Total 1,847,035**

2% Bridge Toll Revenues - Allocation (009)			Approval		
Claimant	Description	Amount	Code	Date	Apportionment

<b>Operating Allocations</b>					
MTC	Transit Sustainability Project	511,255	001	02/27/13	Studies
		<b>Total</b>			
		<b>511,255</b>			

**Allocations Grand Total 10,179,771**

Rescission - Transportation Development Act			Approval		Allocation
Claimant	Description	Amount	Date	Instruction	Instruction

Windsor	Bicycle Brochure and Guide Map	(13,029.28)		01/23/13	11-001-012
Windsor	Bicycle Education	(400)		01/23/13	13-001-001
Solano TA	Countywide Safe Routes to School Program	(71,000)		02/27/13	12-001-076
Alameda	Class II Bikeways	(22,074.07)		03/27/13	11-001-055
		<b>Total</b>			
		<b>(106,503.35)</b>			

Rescission - State Transit Assistance			Approval		Allocation
Claimant	Description	Amount	Date	Instruction	Instruction

WCCTA	Transit Operating	(372,904)		01/30/13	13-002-012
ECCTA	Paratransit Operating	(217,542)		01/30/13	13-002-025
		<b>Total</b>			
		<b>(590,446)</b>			

Rescission - Regional Measure 2 Funds			Approval		Allocation
Claimant	Description	Amount	Date	Instruction	Instruction

Caltrans	Proj. 8.1: I-80 EB HOV Lane (Contra Costa Co.) (ROW)	(12,741.40)		03/27/13	06-3730-03
Caltrans	Proj. 8.1: I-80 EB HOV Lane (Contra Costa Co.) (CON)	(59,714.03)		03/27/13	12-3730-08
		<b>Total</b>			
		<b>(72,455.43)</b>			

**Rescissions Grand Total (769,404.78)**