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Memorandum

TO: BATA Oversight Committee

DATE: February 27, 2013

FR: Executive Director

W. I. 1251

RE: Contract Amendment – On Call Contract Design Services - San Francisco Oakland Bay Bridge (SFOBB) Toll Plaza Renovation Project - PB Americas, Inc. (\$450,000)

This item would authorize the Executive Director or his designee to negotiate and enter into a contract amendment with PB Americas, Inc. (PB) for on-call design services for the San Francisco-Oakland Bay Bridge (SFOBB) Toll Plaza Renovation Project (Project) in an amount not to exceed \$450,000.

Background

In anticipation of the opening of the new eastern span of the SFOBB by Labor Day 2013, the Project renovates the existing SFOBB toll plaza canopy to match the design of the recently completed toll administration building. The Project also paints toll booths, performs roadway rehabilitation, and replaces toll booth crash attenuators.

Consultant Selection Process

In January 2011, after a competitive procurement, the BATA Oversight Committee authorized the Executive Director to enter into contracts with eleven firms, including PB, to provide on-call construction management and project design services. The Request for Qualifications (RFQ) that governed the selection specified that BATA could directly assign work to a particular firm based on the nature of the work, expertise and availability of the firm(s) and staff of those firm(s) or could conduct informal proposal solicitations among qualified firms to assist in assigning work. Staff is planning on a new procurement of on-calls consultants at the end of this year to replace the current bench of consultants.

Based on PB's past experience in the toll plaza area as the lead civil designer for the new eastern span of the SFOBB, staff selected PB to design the toll plaza renovations.

Contract Amendment Request

Given the unique opportunity presented by the extended full closure of the Bay Bridge to open the new eastern span, both BATA and Caltrans staff have identified additional safety improvements, operational improvements and rehabilitation work in the area that can be constructed before and during the closure. To expedite the work, staff is requesting for the Committee to authorize a contract amendment with PB for an additional \$450,000 for the design of these additional improvements in and around the toll plaza area. Budgeted toll bridge rehabilitation funds will be utilized for the following consultant deliverables:

- Design of drainage improvements, pavement rehabilitation, striping and delineation approaching and departing the toll plaza canopy area;
- Design of additional traffic operations improvements, including toll booth and lane modifications to booths 16, 17, and 18; and
- Design of a new roofing system for the SFOBB Canopy.

Funds will also be used for additional design support during construction of the Project to respond to greater than anticipated requests for information (RFIs) and material submittals and to prepare as-built project plans.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with PB Americas, Inc. to perform additional design services for the San Francisco-Oakland Bay Bridge Toll Plaza Renovation Project in an amount not to exceed \$450,000. This will bring the total amount of the bench contract with PB Americas for various design and engineering tasks to \$3.2 million.



Steve Heminger

SH:pl

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Contract Amendment History

Contract Amendment	Approval Authority	Contract Amount	Amendment/Project Description
Original	BATA Oversight 1/12/11	\$30,000	<ul style="list-style-type: none"> SFOBB Maintenance Complex Project – Design Review
1	ED Delegated Authority 4/1/11	\$50,000	<ul style="list-style-type: none"> Sign Overlay Project – Construction Management Support
2	ED Delegated Authority 5/1/11	\$20,000	<ul style="list-style-type: none"> SFOBB LED Installation Project – Design Support
3	BATA Oversight 5/11/11	\$200,000	<ul style="list-style-type: none"> SFOBB Maintenance Complex Project – Land Appraisal and LEED Assistance
4	ED Delegated Authority 6/1/11	\$100,000	<ul style="list-style-type: none"> SFOBB Median Visualization Study
5	BATA Oversight 7/13/11	\$330,000	<ul style="list-style-type: none"> SFOBB East Span Project Outreach Support for Modeling and Documentation SFOBB CCTV Installation – Construction Management
6	ED Delegated Authority 8/29/11	\$60,000	<ul style="list-style-type: none"> Aerial/Terrestrial Photographic Documentation 390 Main Building Project - Due Diligence
7	ED Delegated Authority 9/12/11	\$0	<ul style="list-style-type: none"> Amendment to additional Labor category
8	BATA Oversight 11/9/11	\$300,000	<ul style="list-style-type: none"> SFOBB Toll Plaza Renovation Project – Preliminary Engineering
9	ED Delegated Authority 9/12/11	\$0	<ul style="list-style-type: none"> Amendment to add Subconsultant
10	BATA Oversight 3/7/12	\$500,000	<ul style="list-style-type: none"> SFOBB Toll Plaza Renovation Project - Design
11	BATA Oversight 5/9/12	\$865,000	<ul style="list-style-type: none"> SFOBB East Span Project Outreach Support for Modeling and Documentation SFOBB Toll Admin Bldg Project – SCADA and Security Integration
12	BATA Oversight 7/11/12	\$350,000	<ul style="list-style-type: none"> SFOBB Toll Plaza Renovation Project – Design Support During Construction
13	ED Delegated Authority 2/1/13	\$0	<ul style="list-style-type: none"> Amendment to modify period of performance and rates.
14	ED Delegated Authority 2/14/13	\$0	<ul style="list-style-type: none"> Amendment to modify insurance provisions.
Current Contract Total		\$2,805,000	
Pending	BATA Oversight Pending 3/6/13	\$450,000	<ul style="list-style-type: none"> SFOBB Toll Plaza Renovation Project – Design support for additional scope and during construction
Contract Total Including Pending		\$3,255,000	

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: PB Americas, Inc.
San Francisco, CA

Work Project Title: On-Call Project Design Services: SFOBB Toll Plaza Renovation

Purpose of Project: To provide staffing to perform design services for the SFOBB Toll Plaza Renovation project.

Brief Scope of Work: Provide additional design services for traffic operations and safety improvements for renovating the SFOBB Toll Plaza.

Project Cost Not to Exceed: This Amendment - \$450,000. (Current contract - \$2,805,000; maximum contract amount after this amendment - \$3,255,000)

Funding Source: Toll Bridge Rehabilitation Program Budget.

Fiscal Impact: Funds are included in the program budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with PB Americas, Inc. to perform design services and construction support services for SFOBB Toll Plaza Renovation project, and the Chief Financial Officer is directed to set aside funds in an amount up to \$450,000 for contract such amendment.

BATA Oversight Chair:

Bill Dodd

Approved:

Date: March 6, 2013

SFOBB Toll Plaza Renovation Project



SFOBB Toll Plaza Renovation Project

- Contractor – ProVen Management Inc.
- Started – Oct 2012
- Forecast Completion – Jun 2013
- Construction Budget - \$5.9 million
- Scope
 - Reclad canopy
 - Replace crash attenuators
 - Paint Booths

Canopy Recladding



Booth Painting



Additional Design Scope

