

Metropolitan Transportation Commission Programming and Allocations Committee

February 13, 2013

Item Number 2c

Resolution No. 3975, Revised

Subject: 2011 Transportation Improvement Program (TIP) Amendments 2011-33 and 2011-34. MTC Resolution No. 3975, Revised.

Background: The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2010-11 through fiscal year 2013-14. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area is required to prepare and adopt an updated TIP every four years. The 2011 TIP was adopted by the Commission on October 27, 2010 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 14, 2010. It is valid through December 15, 2014. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

Amendment 11-33 revises 36 projects with a net increase in funding of \$66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of \$20 million in Surface Transportation Program (STP) funds and \$2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling \$645,000; 2) SFCTA - Treasure Island Mobility Management totaling \$725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling \$625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling \$9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling \$581,000; and 6) Napa County Community Based Transportation Plan totaling \$100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add \$13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the respective listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects (Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements - SOL110037) along

with \$660,000 in HSIP and \$75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects.

Amendment 11-34 is an all-transit amendment that revises 119 projects with a net increase in funding of \$964.5 million. These revisions are consistent with the Commission's approval of the FY2012-13 and FY2013-14 FTA Formula Program in January 2013. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA's Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA's Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005) and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million;
- Amends 31 new exempt projects into the TIP to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds; \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART's 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART's Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County - Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;
- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed.

The revisions made pursuant to these amendments will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/revisions>.

These amendments will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendments to FTA/FHWA as required for final federal agency review and final approval.

Issues: None.

Recommendation: Refer Resolution No. 3975, Revised to the Commission for approval.

Attachments: Attachment 1, Summary Report of Amended Projects for Revisions 2011-33 and 2011-34
MTC Resolution No. 3975, Revised

**TIP Revision Summary
2011-33**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to add \$13M in FY15 CON RTP-LRP funds	\$13,000,000	36.0%
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	Update the funding plan to add \$130K in FY14 PE CMAQ, \$45K in FY14 PE Other Local, \$300K in FY15 CON CMAQ, and \$100K in FY15 CON Other Local funds; and update the scope to include "San Lorenzo and other Unincorporated Areas of Alameda County"	\$575,000	10.0%
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$620K in FY11 CON CMAQ, \$4.67M in FY14 CON CMAQ, \$1M in FY14 CON STP and \$736K in FY14 CON Other Local	\$7,029,000	300.6%
ALA110085	Alameda City	Shoreline Dr, Westline Dr and Broadway Bike Lanes	Split this project from the HSIP grouped listings (REG070009 for FY12 and prior funds, VAR110007 for FY13 and later funds) along with \$416K in HSIP and \$46K in Other Local as the project is Non-Exempt Not Regionally Significant	\$462,770	~%
ALA110120	Livermore	Livermore TOD Study at I-580/SR84	Amend a new exempt project into the TIP using \$286K in FY13 CON Other Federal (FY12 TCSP Discretionary Grant) and \$359K in FY13 CON Other Local funds	\$645,000	~%
CC-070074	El Cerrito	San Pablo Avenue Streetscape	Update the funding plan to reprogram all construction phase funds to FY14 to allow the sponsor to reobligate the funding	\$0	0.0%
MRN050014	Transportation Authority of Marin	Central Marin Ferry Access Improvements	Update the funding plan to reprogram funds in prior year PSE, remove ROW phase, reprogram all CON funds to FY13, change the fund source for \$1.5M in CON from RM2 to CMAQ and \$142K in CON from RM2 to TFCA, and add \$3.2M in NMTTPP transferred from MRN090049	\$3,342,000	28.4%
MRN090049	Marin County	Non-motorized Transp. Projects - Marin County	Update the funding plan to remove \$3.2M in FY13 CON Earmark-NMTTPP funds as these funds are being transferred to MRN050014	-\$3,200,000	-72.1%
REG070014	National Park Service	GL: US 206 Recreational Grants	Update the funding plan and back-up listing to add \$428K in FY13 CON Recreational Trails Program funds and \$59K in Other Local to reflect the award of funds to the Lake Berryessa Trail North End Segment project	\$486,688	14.9%
SCL050081	San Jose	Lower Guadalupe River Trail	Update the project scope to change the northern project limit from "Gold Street" to "Bay Trail" and update the funding plan to reprogram \$341K in PSE Other Local, \$1.03M in CON HPP, and \$5.3M in Other Local to FY14	\$0	0.0%
SCL070040	San Jose	San Jose - Jackson Street Pedestrian Imps.	Update the funding plan to reduce \$327K in FY09 CON CMAQ due to cost savings and to transfer the funds to San Jose - San Carlos Multimodal Phase 2 (SCL110034)	-\$326,700	-21.1%
SCL110012	Santa Clara County	Santa Clara County: Santa Teresa/Hale Rehab	Archive project because all the funds have been obligated	\$0	0.0%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Update the funding plan to add \$327K in FY13 CON CMAQ cost savings transferred from SCL070040 and add \$424K in FY13 CON Other Local funds	\$750,700	25.5%
SF-110049	San Francisco County Transportation Authority	Treasure Island Mobility Management	Amend in a new exempt project under with \$480K in FY13 CON VPPP funds and \$245K in FY13 CON Other Local funds	\$725,000	~%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update funding plan to add in \$1.533M in FY13 CON CMAQ, \$372K in FY13 CON STP, and \$1.087M in FY13 CON Other Local funds	\$2,992,000	185.3%

**TIP Revision Summary
2011-33**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL110035	Vallejo	Vallejo Downtown Streetscape - Phase 3	Update the funding plan to add \$233K in FY14 PE Other Local funds	\$233,000	10.0%
SON110050	Sonoma County Regional Parks	Central Sonoma Valley Trail	Amend in a new exempt project with \$160K in FY14 PE CMAQ funds, \$40K in FY14 PE Other Local funds, \$340K in FY15 CON CMAQ funds and \$85K in FY15 CON Other Local funds	\$625,000	~%
System: Regional					
ALA110122	Metropolitan Transportation Commission	Local PDA Planning - Alameda	Amend a new exempt project into the TIP using \$3,905K in FY13 CON STP and \$506K in FY13 CON Other Local	\$4,411,000	~%
CC-110101	Metropolitan Transportation Commission	Local PDA Planning - Contra Costa	Amend a new exempt project into the TIP using \$2,745K in FY13 CON STP and \$356K in FY13 CON Other Local	\$3,101,000	~%
MRN110039	Metropolitan Transportation Commission	Local PDA Planning - Marin	Amend a new exempt project into the TIP using \$750K in FY13 CON STP and \$98K in FY13 CON Other Local funds	\$848,000	~%
NAP110025	Metropolitan Transportation Commission	Local PDA Planning - Napa	Amend a new exempt project into the TIP using \$750K in FY13 CON STP and \$98K in FY13 CON Other Local	\$848,000	~%
REG090040	Metropolitan Transportation Commission	Regional Planning Activities - ABAG	Update funding plan to add in \$2M in FY13 PE STP funds and reduce FY13 PE Other Local funds by \$88K	\$1,912,121	32.4%
REG110037	Metropolitan Transportation Commission	Regional Planning - PDA Implementation	Amend in a new exempt project - Regional Planning Development Area Implementation Program with \$8M in FY13 CON STP funds and \$1.04M in FY13 CON Other Local funds	\$9,036,485	~%
SCL110125	Metropolitan Transportation Commission	Local PDA Planning - Santa Clara	Amend a new exempt project into the TIP using \$5,349K in FY13 CON STP and \$694K in FY13 CON Other Local funds	\$6,043,000	~%
SF-110047	Metropolitan Transportation Commission	Local PDA Planning - San Francisco	Amend a new exempt project into the TIP using \$2,380K in FY13 CON STP and \$309K in FY13 CON Other Local	\$2,689,000	~%
SM-110067	Metropolitan Transportation Commission	Local PDA Planning - San Mateo	Amend a new exempt project into the TIP using \$1,608K in FY13 CON STP and \$209K in FY13 CON Other Local	\$1,817,000	~%
SOL110039	Metropolitan Transportation Commission	Local PDA Planning - Solano	Amend a new exempt project into the TIP using \$1,066K in FY13 CON STP and \$139K in FY13 CON Other Local	\$1,205,000	~%
SON110053	Metropolitan Transportation Commission	Local PDA Planning - Sonoma	Amend a new exempt project into the TIP using \$1,447K in FY13 CON STP and \$188K in FY13 CON Other Local	\$1,635,000	~%

System: State Highway

**TIP Revision Summary
2011-33**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-030005	Contra Costa Transportation Authority	I-680 Auxiliary Lanes	Update the funding plan to reprogram all CON funds from FY12 to FY13 and change the fund source for \$3.2M in CON funds from Earmark to Federal Discretionary - IMD; and revise implementing agency from CCTA to Caltrans	\$0	0.0%
SOL110037	Vallejo	HSIP5-04-031 Sonoma Boulevard Improvements	Split this project from the HSIP grouped listing (REG070009 for FY12 and prior funds, VAR110007 for FY13 and later funds) along with \$311K in FY15 HSIP and \$36K in FY15 Other Local as it is a Non-Exempt, Not Regionally Significant project	\$347,100	~%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back up listing to split out two projects (ALA110085 and SOL110037) along with \$660K in HSIP and \$75K in Other Local funds for individual listings as Non-Exempt, Not Regionally Significant projects	-\$734,577	-1.3%
System: Transit					
ALA110115	Capitol Corridor Joint Powers Authority	Bicycle Lockers at Capitol Corridor Stations	Amend a new exempt project into the TIP using \$581K in FY13 IIP funds, toll credits are being used in lieu of match	\$581,000	~%
NAP110024	Napa County Transportation Planning Agency	Napa County Community Based Transportation Plan	Amend in a new exempt project with \$80K in FY14 CON STP funds and \$20K in FY14 CON TDA funds	\$100,000	~%
VAR030002	Caltrans	GL: FTA Non-Urbanized Formula Program	Archive this grouped listing because the projects have been completed	\$0	0.0%
VAR110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan to add \$2.03M in FY13 CON 5311 and \$2.8M in FY13 CON Other Local and update back-up listing to reflect the programming of FY13 program funds	\$4,852,711	30.9%
Total Funding Change:				\$66,031,298	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$127,028,570	\$5,750,000	\$10,360,000	\$86,086,670	\$229,225,240	\$147,503,918
Proposed:	\$171,614,057	\$5,750,000	\$9,002,000	\$108,890,481	\$295,256,538	\$200,377,916
Delta:	\$44,585,487	\$0	-\$1,358,000	\$22,803,811	\$66,031,298	\$52,873,998

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	Update the funding plan to add \$10M in FY13 CON 5307 and \$2.5M in FY13 CON Other Local funds	\$12,500,000	39.7%
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Update the funding plan to add \$1.4M in FY13 CON 5307, \$350K in FY13 CON Other Local, \$197K in FY14 CON 5307 and \$49K in FY14 CON Other Local funds	\$1,995,438	20.6%
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Update the funding plan to add \$503K in FY13 CON 5307, \$126K in FY13 CON Other Local, \$510K in FY14 CON 5307, and \$128K in FY14 CON Other Local funds	\$1,266,424	109.0%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$6.07M in FY13 CON 5337-FG, \$1.52M in FY13 CON Other Local, \$6.07M in FY14 CON 5337-FG and \$1.52M in FY14 CON Other Local funds	\$15,169,786	477.8%
ALA110090	Bay Area Rapid Transit District (BART)	Enterprise Asset Management	Update the funding plan to change the fund source and program year for \$2M in CON funds from FY12 5309-Bus funds to FY13 5307 funds as the 5309 funds are being transferred to SF-090043 and reprogram \$500K in CON General Fund funds from FY12 to FY13	\$0	0.0%
ALA110092	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (38) 40-ft Urban Buses	Update the project scope to add 1 bus and update the funding plan to change the source for FY12 CON funds: \$2.8M from Local to BT-664, \$1.95M from Local to SLPP, \$826K from PTMISEA to SLPP, \$7.5M from PTMISEA to Property Tax; and remove \$525K in PTMISEA	-\$525,026	-2.9%
ALA110093	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 16 40' Suburban Buses	Update project scope to reduce the number of buses by 14 and remove all PTMISEA funds and Other Local funds and add in \$3.32M in FY13 CON SLPP funds and \$3.97M in FY13 Property Tax funds	-\$7,949,697	-50.0%
ALA110100	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Line 51 Corridor	Update funding plan to remove Other Local funds as the project uses toll credits and is fully funded	-\$2,800,000	-21.0%
ALA110107	Alameda County Transportation Commission (ACTC)	ALA-Community-Based Transportation Plan Updates	Amend a new exempt project into the TIP with \$475K in FY14 STP-Lifeline funds and \$119K in FY14 Other Local	\$593,750	~%
ALA110114	Union City Transit	Union City: Replacement of Two (2) Transit Buses	Amend a new exempt project into the TIP using \$953K in FY14 CON 5307 and \$238K in FY14 CON Other Local funds	\$1,191,419	~%
ALA110116	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Bus Diesel Particulate Filters	Amend a new exempt project into the TIP using \$795K in FY13 CON 5307 and \$795K in FY13 CON Other Local funds	\$1,590,450	~%
ALA110117	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (28) 40-ft Urban Buses	Amend a new exempt project into the TIP using \$12.3M in FY14 CON 5307 and \$3.07M in FY14 CON Other Local funds	\$15,350,435	~%
ALA110118	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (40) 40-ft Urban Buses	Amend a new exempt project into the TIP using \$17.5M in FY14 CON 5307, \$4.4M in FY14 CON Other Local funds	\$21,929,193	~%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA110119	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Spectrum Ridership Growth	Amend a new exempt project into the TIP using \$1.8M in FY14 CON STP and \$234K in FY14 CON Other Local funds	\$2,036,232	~%
ALA110121	Bay Area Rapid Transit District (BART)	BART Train Car Accident Repair Project	Amend a new exempt project into the TIP with \$1.5M in FY14 CON STP and \$194K in FY14 CON Fare Revenue funds	\$1,687,189	~%
ALA110123	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 27 40' Urban Buses	Amend a new exempt project into the TIP using \$4.7M in CON FY 2009 SLPP, \$4.7M in CON property tax funds, and \$3.6M total in CON AB664 funds	\$13,037,439	~%
ALA110124	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 38 40' Suburban Buses	Amend a new exempt project into the TIP using \$19.4M in FY 14 CON PTMISEA funds.	\$19,399,976	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Leasing	Update funding plan to add in \$1.4M in FY13 CON 5307 funds, \$1.4M in FY14 CON 5307 funds, \$358K in FY13 CON Other Local funds and \$358K in FY14 CON Other Local funds.	\$3,583,464	27.4%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update funding plan to add in \$3.93M in FY13 CON 5307 funds; \$3.99M in FY14 CON 5307 funds; \$983K in FY13 CON Other Local funds and \$997K in FY14 CON Other Local funds and update contact information	\$9,900,907	10.6%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$303K in FY13 CON 5307, \$76K in FY13 CON Other Local, \$307K in FY14 CON 5307, and \$77K in FY14 CON Other Local funds	\$762,145	16.9%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds	\$32,500,000	20.6%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds	\$32,500,000	25.1%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$726K in FY13 CON 5309-FG, \$12.3M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG and \$3.25M in FY13 CON Other Local funds	\$32,499,999	27.3%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$2.96M in FY13 CON 5307, \$741K in FY13 Other Local, \$3M in FY14 CON 5307, and \$751K in FY13 CON Other Local funds	\$7,456,802	28.0%
CC-030035	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: ADA Operating Assistance	Update the funding plan to add \$523K in FY13 CON 5307, \$131K in FY13 CON Other Local, \$530K in FY14 CON 5307, and \$133K in FY14 CON Other Local funds	\$1,316,247	26.2%
CC-030037	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Preventive Maintenance Program	Update the funding plan to add \$267K in FY13 CON 5307, \$67K in FY13 CON Other Local, \$55K in FY14 CON 5307 and \$14K in FY14 CON Other Local funds	\$402,112	13.2%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$5.391M in FY13 CON 5307, \$1.511M in FY13 CON Other Local, \$220K in FY13 CON 5337, \$432K in FY13 CON 5339, \$5.431M in FY14 CON 5307, \$223K in FY14 CON 5337, \$438K in FY14 CON 5339 and \$1.56M in FY14 CON Other Local funds	\$15,208,261	61.1%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-110092	Western Contra Costa Transit Authority	WCCTA Replace (8)1988 40' transit buses	Amend a new exempt project into the TIP using \$3.5M in FY13 CON 5307 and \$877K in FY13 CON Other Local funds	\$4,385,715	~%
CC-110093	Western Contra Costa Transit Authority	WCCTA: Replace (1) 2003 40' transit buses	Amend a new exempt project into the TIP using \$439K in FY14 CON 5307 and \$110K in FY14 CON Other Local funds	\$548,230	~%
CC-110094	Western Contra Costa Transit Authority	WCCTA - Replace (1) 40 foot diesel transit vehicle	Amend a new exempt project into the TIP using \$551K in FY14 CON 5307 and \$138K in FY14 CON Other Local funds	\$688,357	~%
CC-110095	Central Contra Costa Transit Agency	CCCTA: Replace 7 30' Buses	Amend a new exempt project into the TIP with \$1.99M in FY13 CON 5307, \$4K in FY13 CON 5337-HIM, \$842K in FY13 CON 5339, and \$710K in FY13 CON Other Local funds	\$3,549,849	~%
CC-110096	Central Contra Costa Transit Agency	CCCTA - Replace 6 22' Paratransit Vans	Amend a new exempt project into the TIP with \$402K in FY13 CON and \$100K in FY13 CON Other Local funds	\$501,990	~%
CC-110097	Central Contra Costa Transit Agency	CCCTA - Replace 4 Paratransit Minivans	Amend a new exempt project into the TIP using \$180K in FY13 CON 5307 and \$45K in FY13 CON Other Local funds	\$225,295	~%
CC-110098	Central Contra Costa Transit Agency	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Amend a new exempt project into the TIP using \$200K in FY13 CON 5307 and \$200K in FY13 CON Other Local funds	\$400,000	~%
CC-110099	Central Contra Costa Transit Agency	CCCTA - Replace 15 40' Buses	Amend a new exempt project into the TIP using \$6.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds	\$8,223,450	~%
CC-110100	Central Contra Costa Transit Agency	CCCTA - Replace 18 40' Buses	Amend a new exempt project into the TIP with \$8.3M in FY14 CON 5307, \$4K in FY14 CON 5337, \$854K in FY14 CON 5339 and \$2.3M in FY14 CON Other Local funds	\$11,484,675	~%
CC-990045	Western Contra Costa Transit Authority	WCCTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$108K in FY13 CON 5307, \$27K in FY13 CON Other Local, \$109K in FY14 CON 5307, and \$27K in FY14 CON Other Local funds	\$271,586	22.9%
CC-99T001	Central Contra Costa Transit Agency	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$667K in FY13 CON 5307, \$167K in FY13 CON Other Local, \$677K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds	\$1,680,219	16.4%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Update the funding plan to add \$1.1M in FY13 CON 5307, \$279K in FY13 CON Other Local, \$1.1M in FY14 CON 5307, and \$283K in FY14 CON Other Local funds	\$2,805,245	200.0%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Amend a new exempt project into the TIP using \$99K in STP and \$13K in Salestax funds	\$112,153	~%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Amend a new exempt project Transit Performance Initiative - Incentive Program (TPI) project using \$112K in FY14 CON Other Local funds	\$112,153	~%
MRN110042	Marin County Transit District	Marin Transit Replace Four Local Buses	Amend a new exempt project into the TIP using \$2.2M in FY14 CON 5307 and \$559K in FY13 CON Property Tax funds	\$2,794,715	~%
MRN110043	Marin County Transit District	Marin Transit Seven Local Buses	Amend a new exempt project into the TIP using \$4.1M in FY13 CON 5307 and \$1M in FY13 CON Sales-Tax funds	\$5,072,134	~%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN110044	Marin County Transit District	Marin Transit - Replace 13 Paratransit Vehicles	Amend a new exempt project into the TIP using \$891K in FY14 CON 5307 and \$223K in FY14 CON Sales-tax funds	\$1,114,173	~%
MRN110045	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 7 - 40' Diesel Buses	Amend a new exempt project into the TIP using \$3M in FY13 CON 5307 and \$752K in FY13 CON Other Local funds	\$3,760,007	~%
MRN110046	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 14 - 45' OTR Coaches	Amend a new exempt project into the TIP with \$4.5M in FY14 CON 5307, \$3.2M in FY14 CON 5337, and \$1.9M in FY14 CON Other Local funds	\$9,636,987	~%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update the funding plan to add \$30K in FY13 CON 5307, \$7K in FY13 CON Other Local, \$30K in FY14 CON 5307 and \$7K in FY14 CON Other Local funds	\$74,405	24.3%
NAP030005	Napa County Transportation Planning Agency	Napa: Bus Stop Improvements	Update project description to clarify scope and update funding plan to add \$117K in FY14 CON CMAQ funds and \$20K in FY14 CON Other Local funds	\$136,794	21.2%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add \$47K in FY13 CON 5307, \$171K in FY13 CON 5339, \$48K in FY14 CON 5307, and \$174K in FY14 CON 5339 funds; and clarify the project title to better reflect the scope of the project	\$439,904	55.0%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$1.45M in FY13 CON 5307, \$1.5M in FY13 CON TDA, \$1.47M in FY14 CON 5307, and \$1.52M in FY14 CON TDA funds	\$5,938,895	21.8%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to add \$12M in FY13 CON 5307, \$60M in FY13 CON 5337, \$18M in FY13 Other Local, \$23M in FY14 CON 5307, \$54M in FY14 CON 5337, and \$19.25M in FY14 CON Other Local funds	\$186,250,000	30.6%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to add \$868K in FY13 CON 5307, \$217K in FY13 CON Other Local, \$961K in FY14 CON 5307, and \$240K in FY14 CON Other Local funds	\$2,286,548	38.8%
REG090054	Water Emergency Transportation Authority	WETA: Ferry Channel & Berth Dredging	Update the funding plan to remove \$200K in FY13 CON 5309-FG and \$50K in FY13 Other Local as the funds are being transferred to REG090067 and add \$1.6M in FY14 CON 5307 and \$400K in FY14 CON Other Local funds; and clarify the transportation problem	\$1,750,000	113.3%
REG090055	Water Emergency Transportation Authority	WETA: Ferry Propulsion System Replacement	Update the funding plan to add \$4.2M in FY13 CON 5307 and \$1.05M in FY13 CON Other Local funds	\$5,260,000	104.9%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$2.56M in FY13 CON 5307, \$640K in FY13 CON BT-RM1-2%, \$2M in FY14 CON 5307 and \$500K in FY14 CON Other Local.	\$5,700,000	172.1%
REG090067	Water Emergency Transportation Authority	WETA: Fixed Guideway Connectors	Update the funding plan to add \$200K in FY13 CON 5309-FG and \$50K in FY13 CON Other Local funds transferred from REG090054, add \$1.224M in FY13 CON 5307, \$306K in FY13 CON BT-RM1-2%, \$800K in FY14 CON 5307 and \$200K in FY14 CON Other Local funds	\$2,780,000	58.2%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110039	Metropolitan Transportation Commission	GL: 5307 JARC Set-aside FY13 Large UA	Amend a new exempt grouped listing into the TIP using \$3M in FY13 CON 5307 and \$3M in FY13 CON Other Local funds	\$5,972,910	~%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Update the funding plan to add \$957K in FY13 CON 5309-FG, \$239K in FY13 CON Other Local, \$705K in FY13 CON 5337, \$176K in FY13 CON Other Local funds, \$3,432K in FY14 CON 5337, and \$856K in FY14 CON Other Local funds	\$6,368,272	41.7%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to add \$358K in FY13 CON 5307, \$89K in FY13 CON Other Local, \$364K in FY14 CON 5307, and \$91K in FY14 CON Other Local funds	\$901,491	28.2%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$3.12M in FY13 CON 5307, \$781K in FY13 CON Other Local, \$3.17M in FY14 CON 5307, and \$792K in FY14 CON Other Local funds	\$7,864,436	24.9%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$3.342M in FY14 CON 5337 and \$836K in FY14 CON Other Local funds	\$4,177,500	25.8%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to add \$3.34M in FY14 CON 5337 and \$835K in FY14 CON Other Local funds	\$4,177,500	40.2%
SCL110126	Santa Clara Valley Transportation Authority (VTA)	SCVTA: Low Income Fare Pilot Project	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.47M in Other Local funds	\$1,470,708	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update funding plan to add \$31.9M in FY13 CON 5307, \$8.626M in FY13 CON Other Local, \$2.6M in FY13 CON 5337, \$32.3M in FY14 5307, \$8.735M in FY14 CON Other Local, and \$2.64M in FY14 CON 5337 funds	\$86,802,593	17.9%
SF-050034	San Francisco Municipal Trans. Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to add \$5.1M in FY13 CON STP and change the fund source of \$12.573M in prior year Prop-1B PTMISEA funds to Other Local funds	\$5,120,704	10.9%
SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Update funding plan to add in \$12.68M in FY13 CON 5307 funds, \$15.5M in FY13 CON STP funds, \$5.18M in FY13 Other Local funds and transfer \$400K in FY09 5307 and \$7.695M in FY11 5307 funds to the NABI Replacement (SF-090043)	\$25,262,767	24.5%
SF-090031	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni - Preventive Maintenance	Update the funding plan to add \$1.6M in FY13 CON STP and \$208K in FY13 CON Other Local funds	\$1,808,000	13.6%
SF-090035	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Update scope to include an additional 7 paratransit vehicles and funding plan to add in \$4.16M in FY13 CON 5307 funds and \$1.04M in FY13 Sales Tax Measure funds	\$5,204,657	125.3%
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Update the scope to include 17 Gilligs and the funding plan to add \$7.39M in FY13 CON 5307, \$6.72M in FY13 CON 5339, \$6.05M in FY13 Other Local, \$2M in FY13 CON 5309 transferred from ALA110090, and \$8.1M in FY13 5307 transferred from SF-070045	\$30,256,909	96.3%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110048	Bay Area Rapid Transit District (BART)	BART 24th Street Train Control Upgrade Project	Amend a new exempt project into the TIP using \$354K in FY14 PE STP, \$46K in FY14 PE Other Local, \$1.65M in FY14 CON STP and \$214K in FY14 CON Other Local funds	\$2,260,000	~%
SF-110050	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 58 40' Neoplan Buses	Amend in a new exempt project with \$9.816M in FY13 CON 5307,\$2.454M in FY13 CON Other Local, \$6.808M in FY14 CON 5339, \$16.486M in FY14 CON 5307 and \$5.824M in FY14 CON Other Local funds	\$41,389,029	~%
SF-110051	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 26 60' Neoplan Buses	Amend in a new exempt project with \$10.065M in FY13 CON 5307,\$2.516M in FY13 CON Other Local, \$10.794M in FY14 CON 5307 and \$2.699M in FY14 CON Other Local funds	\$26,073,321	~%
SF-110052	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA - Free Muni for Youth Program	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.807M in Other Local funds	\$1,807,000	~%
SF-110053	Water Emergency Transportation Authority	WETA: Replace Ferry Vessels	Amend a new exempt project into the TIP using \$14.8M in FY13 CON 5307, \$3.7M in FY13 CON Other Local, \$2.592M in FY14 CON 5307 and \$648K in FY14 CON Other Local funds	\$21,740,000	~%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$29.6M in FY13 CON 5337, \$7.6M in FY13 CON Other Local, \$34.6M in FY14 CON 5337, and \$8.6M in FY14 CON Other Local funds and update name to remove Part B	\$80,230,216	57.3%
SF-970073	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add \$960K in FY13 CON 5337, \$240K in FY13 CON Other Local, \$960K in FY14 CON 5337, and \$240K in FY14 CON Other Local funds	\$2,400,000	12.0%
SF-990003	San Francisco Municipal Trans. Agency (SFMTA)	Global Positioning System	Update the funding plan to add \$5M in FY13 CON 5307 and \$1.25M in FY13 CON Other Local funds	\$6,250,000	32.2%
SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$3.73M in FY13 CON 5307, \$933K in FY13 CON Other Local, \$3.78M in FY14 CON 5307, and \$946K in FY14 CON Other Local funds	\$9,394,677	4.8%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to add \$6.9M in FY13 CON 5307 and \$1.72M in FY13 CON Other Local funds	\$8,620,788	18.8%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Update the funding plan to add \$79K in FY13 CON 5307 and \$20K in FY13 CON Other Local funds	\$99,240	6.9%
SM-110068	San Mateo County Transit District (SAMTRANS)	Replacement of Articulated Bus Fleet	Amend in a new exempt project with \$20M in FY14 CON 5307 funds, \$4.879M in FY14 CON Prop-1B funds and \$122K in FY14 CON Other Local funds	\$25,000,000	~%
SM-110069	San Mateo County Transit District (SAMTRANS)	Replacement of 19 2007 Cutaway Buses	Amend in a new exempt project with \$1.838M in FY14 CON 5307 funds and \$459K in FY14 CON Sales Tax Measure funds	\$2,297,138	~%
SM-110070	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 14 2009 Minivans	Amend in a new exempt project with \$620K in FY13 CON 5307 funds, \$95K in FY13 CON Prop-1B funds and \$79K in FY13 CON Sales Tax Measure funds	\$793,300	~%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy.	Update the funding plan to add \$992K in FY13 CON 5307, \$248K in FY13 CON Other Local, \$1,006K in FY14 CON 5307, and \$252K in FY14 CON Other Local funds	\$2,497,862	52.9%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$2,370K in FY13 CON 5307, \$2,370K in FY13 CON TDA, \$1,201K in FY14 CON 5307, and \$1,201K in FY14 CON TDA funds	\$7,143,384	18.1%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to add \$985K in FY13 CON 5307, \$985K in FY13 CON Other Local, \$492.5K in FY14 CON 5307, and \$492.5K in FY14 CON Other Local funds	\$2,955,000	25.5%
SOL050035	Solano County Transit (SolTrans)	SolTrans: Van Replacement: Purchase (2) Cut-Aways	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$167,625	-100.0%
SOL070030	Solano County Transit (SolTrans)	SolTrans: Replacement of One Cutaway Vehicle	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$73,463	-100.0%
SOL070031	Solano County Transit (SolTrans)	SolTrans: Replacement of Two Minivans	Delete this project from the TIP as \$50K in 5307 and \$12K in Other Local are being redirected to SOL110040 and \$31K in 5307 and \$8K in Other Local are being redirected to SOL090034	-\$100,130	-100.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to reprogram \$21K in CON 5307 and \$5K in CON Other Local from FY09 to FY13 and update the project description to include equipment	\$0	0.0%
SOL070033	Solano County Transit (SolTrans)	SolTrans: Shop Equipment	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$100,000	-100.0%
SOL070034	Solano County Transit (SolTrans)	SolTrans: Purchase of Administrative Car	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$27,119	-100.0%
SOL070035	Solano County Transit (SolTrans)	SolTrans: Shop Truck Replacement	Update the funding plan to remove \$8K in FY09 5307 and \$2K in FY09 Other Local as these funds are being reprogrammed to SOL110040 and archive this project as it has been completed	-\$10,000	-25.0%
SOL070036	Solano County Transit (SolTrans)	SolTrans: Maintenance Facility	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$550,000	-100.0%
SOL070037	Solano County Transit (SolTrans)	SolTrans: Security Cameras on Buses	Delete this project from the TIP as all of the funds are being redirected to SOL110038	-\$90,000	-100.0%
SOL070038	Solano County Transit (SolTrans)	SolTrans: GFI Genfare Fare Collection System	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$65,000	-100.0%
SOL070039	Solano County Transit (SolTrans)	SolTrans: Radio Equipment	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$40,000	-100.0%
SOL090028	Solano County Transit (SolTrans)	SolTrans: AVL Technology	Update the project title from "SolTrans: Communication Upgrades" to "SolTrans: AVL Technology" and reprogram all funds from FY11 to FY13	\$0	0.0%
SOL090029	Solano County Transit (SolTrans)	SolTrans: Bus Radio Replacement	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$117,500	-100.0%
SOL090030	Solano County Transit (SolTrans)	SolTrans: Vault Receiver Replacement	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$110,000	-100.0%
SOL090031	Solano County Transit (SolTrans)	SolTrans: Replace Bill Counter	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$10,000	-100.0%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL090032	Solano County Transit (SolTrans)	SolTrans: Public Address System Upgrade	Delete this project from the TIP as \$25K in 5307 and \$6K in Other Local are being redirected to SOL110040 and \$3K in 5307 and \$750 in Other Local are being redirected to SOL110038	-\$35,000	-100.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to reprogram all funds from FY11 to FY13 and add \$400K in FY13 CON 5307 and \$100K in FY13 CON Other Local funds that have been redirected from discontinued projects	\$500,000	50.0%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement/Expansion (Alternative Fuel)	Update the funding plan to reprogram funds from FY12 to FY13, change the fund source for \$125K from Other Local to Prop-1B-PTMISEA, add \$1.4M in Prop-1B-PTMISEA, and add \$31K in 5307 funds reprogrammed from SOL070031; and update the scope to add 2 buses	\$1,465,000	234.4%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to reprogram FY12 funds to FY13 and add \$665K in FY13 CON 5307, \$166K in FY13 CON Other Local, \$675K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds	\$1,675,040	225.6%
SOL110026	Solano County Transit (SolTrans)	SolTrans: Replace Coin Counter	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$9,000	-100.0%
SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	Amend a new exempt project into the TIP using \$226K in FY13 CON 5339 and \$56K in FY13 CON Other Local in new funds and \$75K in FY13 CON 5307 and \$19K in FY13 Other Local redirected from discontinued projects	\$376,163	~%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Amend a new exempt project into the TIP using \$6.92M in FY13 CON 5307, \$6.92M in FY13 CON Other Local, \$1.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds (includes \$698K in FY13 CON 5307 and \$175K in local match from discontinued projects)	\$17,054,176	~%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 1 Gillig Bus Replacement	Amend in a new exempt project with \$564K in FY14 CON 5339 and \$141K in FY14 CON Other Local funds	\$705,322	~%
SOL110042	Vacaville	Vacaville Transit : Procure 3 Fixed Route Buses	Amend a new exempt project into the TIP using \$196K in FY13 CON 5339, \$1.205M in CON FY13 5307 and \$385K in FY13 CON Other Local funds	\$1,785,492	~%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to add \$984K in FY13 CON 5307, \$616K in FY13 CON Other Local, \$1M in FY14 CON 5307, and \$596K in FY14 CON Other Local funds	\$3,200,000	33.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to add \$29,823 in FY13 CON 5307, \$7,456 in FY13 CON Other Local, \$30,411 in FY14 CON 5307, and \$7,063 in FY14 CON Other Local funds	\$75,293	22.1%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$9,941 in FY13 CON 5307, \$2,486 in FY13 CON Other Local, \$10,137 in FY14 CON 5307, and \$2,534 in FY14 CON Other Local funds	\$25,098	26.6%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Update the funding plan to add \$232K in FY13 CON 5339, \$145K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds	\$671,846	23.1%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add \$1,679K in FY13 CON 5307, \$1,679K in FY13 CON Other Local, \$1,702K in FY14 CON 5307, and \$1,702K in FY14 CON Other Local funds	\$6,762,496	64.1%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$1,274K in FY13 CON 5307, \$318K in FY13 CON Other Local, \$1,308K in FY14 CON 5307, and \$327K in FY14 CON Other Local funds	\$3,227,383	48.2%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Amend in a new exempt project with \$232K in FY13 CON 5339, \$663K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds	\$1,190,000	~%
SON110051	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY13	Amend in a new exempt project with \$125K in FY13 CON 5339 funds, \$9K in FY13 CON 5307 funds, and \$33K in FY13 CON Other Local funds	\$167,330	~%
SON110052	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY14	Amend in a new exempt project with \$126K in FY14 CON 5339 funds, \$11K in FY14 CON 5307 funds, and \$34K in FY14 CON Other Local funds	\$171,410	~%
Total Funding Change:				\$964,473,038	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$1,507,967,287	\$81,628,194	\$42,283,174	\$989,194,596	\$2,621,073,251	\$788,208,655
Proposed:	\$2,244,837,710	\$82,338,143	\$49,605,103	\$1,208,765,333	\$3,585,546,289	\$1,754,331,291
Delta:	\$736,870,423	\$709,949	\$7,321,929	\$219,570,737	\$964,473,038	\$966,122,636

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C
03/28/12-C 05/23/12-C
09/26/12-C 12/19/12-C
02/27/13-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011, November 9, 2011, January 11, 2012, March 7, 2012, May 9, 2012, September 12, 2012, December 12, 2012 and February 13, 2013.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	07/13/2011
11-07	Amendment	39	\$2,628,538	06/22/2011	08/09/2011

2011 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-08	Admin. Modification	55	\$13,581,159	07/07/2011	07/08/2011
11-09	Amendment	0	\$0	07/27/2011	08/17/2011
11-10	Amendment	34	\$51,992,806	07/27/2011	09/15/2011
11-11	Admin. Modification	15	\$650,402	08/04/2011	08/8/2011
11-12	Admin. Modification	22	\$2,794,611	09/01/2011	09/01/2011
11-13	Amendment	15	\$68,305,699	09/28/2011	11/10/2011
11-14	Admin. Modification	33	\$5,740,765	10/04/2011	10/04/2011
11-15	Admin. Modification	81	\$112,649,681	11/21/2011	11/21/2011
11-16	Amendment	69	\$281,492,346	11/16/2011	12/07/2011
11-17	Admin. Modification	17	\$16,742,356	01/09/2012	01/09/2012
11-18	Admin. Modification	20	\$15,893,096	02/02/2012	02/02/2012
11-19	Amendment	67	\$166,189,272	01/25/2012	03/02/2012
11-20	Admin. Modification	3	(\$80,480)	03/06/2012	03/06/2012
11-21	Admin. Modification	43	\$21,307,891	03/15/2012	3/15/2012
11-22	Amendment	100	\$157,073,127	03/28/2012	05/01/2012
11-23	Admin. Modification	51	\$26,007,662	05/01/2012	05/01/2012
11-24	Admin. Modification	86	(\$23,465,163)	06/01/2012	06/01/2012
11-25	Amendment	88	\$13,486,957	05/23/2012	07/10/2012
11-26	Admin. Modification	119	\$54,634,748	09/25/2012	09/25/2012
11-27	Admin. Modification	41	\$22,600,227	10/01/2012	10/01/2012

11-28 Amendment 59 \$795,670,178 09/26/2012 10/25/2012

2011 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-29	Admin. Modification	44	\$26,314,309	12/20/2012	12/20/2012
11-30	Admin. Modification	19	\$33,073,587	Pending	Pending
11-31	Amendment	225	\$111,327,744	12/19/2012	01/23/2013
11-32	Admin. Modification		Pending	Pending	Pending
11-33	Amendment	36	\$66,031,298	02/27/2013	Pending
11-34	Amendment	119	\$964,473,038	02/27/2013	Pending
Net Funding Change		1972	\$3,164,713,834		
Absolute Funding Change			\$3,412,949,473		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

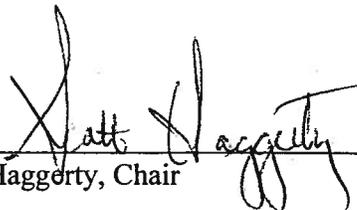
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C
03/28/12-C 05/23/12-C
09/26/12-C 12/19/12-C
02/27/13-C

Attachment B
Resolution No. 3975
Page 1 of 22

Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
 - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
 - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
 - SHOPP - Emergency Response (REG070001) by \$15.8 million
 - SHOPP - Mandates (VAR991003) by \$22.9 million
 - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
 - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
 - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019];
 - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
 - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.

- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

Revision 11-07 is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

Revision 11-08 is an administrative modification that revises 55 projects with a net increase in funding of \$13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (e.g. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. \$3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms \$15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of \$668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

Revision 11-09 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011 (Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
 - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;
 - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;

- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

Revision 11-10 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

Revision 11-11 is an administrative modification that revises 15 projects with a net increase in funding of \$650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTTP) for Marin County to add in \$398,902 in NMTTP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add \$400,000 in JARC funds and reduce Other Local funds by \$148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$1.5 million for the Earmark funds and \$400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

Revision 11-12 is an administrative modification that revises 22 projects with a net increase in funding of \$2.8 million. Among other changes, this revision:

- Programs \$10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTTP) funded projects in the TIP to reflect actual obligations and removes \$2.6 million from the NMTTP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

Revision 11-13 is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. This amendment revises 15 projects with a net increase in funding of \$68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$13.5 million in federal discretionary revenues;
- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:
 - Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out \$900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).

- Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in \$29.2 million in programming.
- Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in \$11.6 million in programming.
- Programs \$3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using \$500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 19, 2011 and final federal approval was received on November 10, 2011.

Revision 11-14 is an administrative modification that revises 33 projects with a net increase in funding of \$5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add \$68,812 in FTA 5311(f) funds and \$56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of \$670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

Revision 11-15 is an administrative modification that revises 81 projects with a net increase in funding of \$112.7 million. Among other changes, this revision:

- Updates the funding plans of 40 projects to reflect changes to the Transit Capital Priorities Program, programming \$99.6 million in FTA Section 5307 funds and \$45.3 million in FTA Section 5309 Fixed-Guideway funds;

- Updates the funding plans of 9 individually listed projects funded through Caltrans' Highway Bridge Program;
- Updates the funding plans and back up listings of four grouped listings (SHOPP Collision Reduction [MTC050011], SHOPP Emergency Response [REG070001], SHOPP Mandates [VAR991003], and FTA Non-Urbanized Formula Program [VAR030002]);
- Updates the project sponsor and implementing agency for ten Benicia Breeze and seven Vallejo Transit projects to reflect the consolidation of these two agencies to form Solano County Transit (Soltrans);
- Transfers \$500,000 in CMAQ funds from the Moraga Way Streetscape Improvements project (CC-110055) to the Richmond – Nevin Ave. Bicycle and Pedestrian Improvements and Streetscape project (CC-110007); and
- Updates the funding plan to the Sonoma County portion of the US 101 Marin/Sonoma Narrows project to reflect the programming of \$45 million in Proposition 1B – CMIA funds, \$1.9 million in Proposition 1B – SLPP funds and \$8.7 million in local sales tax funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$19,080,500 for SHOPP funding and \$300,000 in FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved into the FSTIP by the deputy executive director on November 21, 2011.

Revision 11-16 is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and approved by the MTC Commission on November 16, 2011. This amendment revises 69 projects with a net increase in funding of \$281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a \$161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers \$600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using \$4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using \$1.5 million in NMTTP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using \$15 million in local funds; and Environmental Study for ACE Alignment [ALA110086] using \$300,000 in HSR 1103(f) funds);
- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);

- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds \$5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add \$11.8 million and the Highway Bridge Program (VAR991007) to add \$45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on November 30, 2011 and final federal approval was received on December 7, 2011.

Revision 11-17 is an administrative modification that revises 17 projects with a net increase in funding of \$16.7 million. Among other changes, this revision:

- Updates the funding plans of six FTA funded projects to program \$3.5 million in 5307 funds, \$4.1 million in 5309 State of Good Repair funds, and \$1.2 million in 5339 Alternatives Analysis funds;
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (SHOPP Mobility Program [MTC050006] and SHOPP Collision Reduction [MTC050011]);
- Updates the back-up listings of two grouped listings (ARRA – FTA 5311 [REG090010] and FTA Non-Urbanized Formula Program [VAR030002]) to reflect the consolidation of Vallejo Transit and Benicia Breeze to form Solano County Transit (SolTrans) with no change in the cost of the individual projects or the overall grouped listings; and
- Clarifies the project description of the eFleet: Carsharing Electrified project (REG110012) to include the installation of chargers.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$5.4 million for SHOPP funding and \$1.2 million in FTA 5339 Alternative Analysis funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on January 9, 2012.

Revision 11-18 is an administrative modification that revises 9 projects with a net increase in funding of \$15.9 million. Among other changes, this revision:

- Updates the funding plans and back-up listings of the Pavement Resurfacing/ Rehabilitation on the State Highway System – Highway Maintenance (REG090058), the US 206 Recreational Trail Grants Program (REG070014), and the FTA 5311 Non-Urbanized Formula Program (VAR030002) to reflect new programming;
- Updates the back-up listing of the JARC FY09-FY10 Large Urbanized Area to reprogram funds between projects with no change in the cost of the overall grouped listing;

- Reprograms \$2.94 million in RIP funds between phases and program years for the Marin County portion of the US 101 HOV Lanes – Marin-Sonoma Narrows project; and
- Transfers \$1.65 million in FTA 5309 Fixed Guideway and local matching funds from Caltrain’s Systemwide Track Rehab and Related Structures project (SM-03006B) to Caltrain’s Signal/ Communication Rehabilitation and Upgrades project (SM-050041).

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$345,000 for US 206 Recreational Trails Grant funds and \$10,139,000 for State STP – Highway Maintenance funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on February 2, 2012.

Revision 11-19 is an amendment referred by the Programming and Allocations Committee on January 11, 2012 and approved by the MTC Commission on January 25, 2012. This amendment revises 67 projects with a net increase in funding of \$166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with \$12 million in FTA State of Good Repair funds and \$3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add \$71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add \$15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of \$695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with \$649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in \$41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in \$10 million in FTA 5307 funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on February 9, 2012 and final federal approval was received on March 2, 2012.

Revision 11-20 is an administrative modification that revises three projects with a net decrease in funding of \$80,480. The revision updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram \$100 million in FTA 5309 funds from FY2015 to FY2014; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment elements along with \$43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Blvd. and

the Warren Avenue grade separation along with \$43.3 million in local funds and \$4.2 million in FY12 Earmark funds to the newly created Mission, Warren, Freight Rail Relocation project. The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$100 million for FTA 5309 funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 6, 2012.

Revision 11-21 is an administrative modification that revises 43 projects with a net increase in funding of \$21.3 million. Among other changes, this revision:

- Adds \$17.5 million in Proposition 1B – PTMISEA funds to the BART Train Control Renovation project (BRT030004) as part of a funding agreement between BART, SFMTA, and AC Transit and transfers \$8 million in FTA Section 5309 Fixed Guideway funds and \$2 million in local matching funds to two projects (BART: Traction Power System Renovation [BRT030005] and BART: Rail, Way and Structure Program [BRT97100B]);
- Splits out a majority of the Contra Costa County sponsored SR239 Construction project (CC-070019) to the Contra Costa Transportation Authority sponsored SR239 – New State Highway project (CC-110066) with the original listing retaining only the planning study;
- Splits out the streetscape, repaving, and bike lane elements along with \$5.3 million in local funds from SFMTA's Second Street Streetscape project (SF-110008) to the new Second Street Streetscape Phase 2 – Streetscape project (SF-110033);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add \$10 million in local funds;
- Transfers funds and project segments among three of Solano Transportation Authority's Jepson Parkway projects (SOL110003, SOL110005, and SOL110006) without changing the overall scope or funding amounts of the combined projects;
- Updates the funding plans of nine projects to identify committed fund sources in place of other local funds; and
- Updates the back-up listings for two grouped listings: SHOPP Mobility Program (MTC050006) and SHOPP Minor Program (REG090072) and updates the funding plan for the SHOPP Minor listing.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.6 million in FTA Section 5309 Discretionary funding, \$3.3 million in federal High Priority Project funding, and \$17.5 million in Proposition 1B PTMISEA funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 15, 2012.

Revision 11-22 is an amendment referred by the Programming and Allocations Committee on March 7, 2012 and approved by the MTC Commission on March 28, 2012. This amendment revises 100 projects with a net increase in funding of \$13.3 million. Among other changes, the revision:

- Archives 52 projects from the TIP as they have been completed;

- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using \$16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using \$13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using \$11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using \$512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using \$1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with \$700,000 in Local funds and Stewarts Point Rancheria EV Pilot Program with \$367,000 in regional exchange funds);
- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in \$66 million in Other Local funds;
- Updates the funding plan of the Incident Management Program to add in \$17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add \$12.3 million; and
- Updates funding plans of 12 regional planning activities projects to add in \$37.4 million in Other Local funds and \$7.6 million in STIP funds

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on April 17, 2012 and final federal approval was received on May 1, 2012.

Revisions 11-23 is an administrative modification that revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and \$33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation - SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements - SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair - SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction - SHOPP [VAR991005]) to reflect the latest information from Caltrans; and
- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, and \$43.6 million in Proposition 1B funding. Changes made with

this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on May 1, 2012.

Revision 11-24 is an administrative modification that revises 86 projects with a net decrease in funding of \$23.5 million. Among other changes, this revision:

- Updates the funding plans of five STIP funded projects, two Proposition 1B CMIA funded projects and one Proposition 1B SLPP funded project to reflect CTC actions;
- Updates the Air Quality Descriptions of 10 projects in concurrence with Air Quality Conformity Task Force actions;
- Updates the Sponsor and Implementing Agency information on 27 projects to reflect the consolidation of ACTIA and ACCMA into ACTC;
- Updates the funding plans of 13 Regional Planning Activity projects to reflect the programming of STP funds;
- Updates the funding plan of the SF Muni Third Street Light Rail Phase 2 - New Central Subway project to change the fund source for \$85 million in RTP-LRP funds in FY 2015 to FTA New Starts funds in FY 2012 and revise \$251.3 million in RTP-LRP funding to Prop-1A (\$61.3 million), Prop-1B (\$126 million) and local funds (\$64 million). The total project cost for the project does not change; and
- Updates the funding plans and back up listings of three grouped listings (GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058]; GL: FY10 JARC Mobility Management [REG110028]; and GL: Safety Improvements – SHOPP Mobility Program [MTC050006] including splitting out six projects along with \$42.8 million to REG090003).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$85 million in 5309 funds, \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, and \$58.2 million in Proposition 1B funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on June 1, 2012.

Revision 11-25 is an amendment referred by the Programming and Allocations Committee on May 9, 2012 and scheduled for approval by the MTC Commission on May 23, 2012. This amendment revises 88 projects with a net increase in funding of \$13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using \$10.5 million; SFMTA: Mission Mobility Maximization using \$7 million; SFMTA: N-Judah Mobility Maximization using \$3.8 million; and VTA: Light Rail Transit Signal Priority Improvement using \$1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add \$712,888 in CMAQ funds from the Transit Performance Initiative Program;
- Amends in five new transit capital maintenance projects using FTA 5307 funds;

- Amends three new grouped listing into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling \$15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using \$1.4 million in Value Pricing Program Project (VPPP) funds (Linked Priced Electric Bikesharing) and San Francisco Value Pricing and Regulation Study);
- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with \$5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with \$6.7 million in Proposition 1B funds and \$20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer \$200,000 in STP funds and \$420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S- Local project funded with \$1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by \$63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in \$75 million in Sales Tax Measure funds and remove \$37.9 million in Other Local funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 6, 2012 and final federal approval was received on July 10, 2012.

Revisions 11-26 is an administrative modification that revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of five CMAQ funded projects to reflect obligations and programming priorities;
- Updates the funding plan for VTA's Standard & Small Bus Replacement project to reflect the award of \$7.5 million in FTA State of Good Repair (SGR) grant funds with a net increase in project cost of \$9.4 million;
- Updates the funding plans of 17 projects to reflect changes in the Transit Capital Priorities Program, notably two projects with \$10 million project cost changes – Caltrain's Positive Train Control System and SF Muni's rail Replacement Program – Part B;
- Programs \$1.5 million in One Bay Area Grant funds to STA's West B Street Bike/Pedestrian Undercrossing;
- Updates the funding plan and back-up lists of one grouped listing and splits out the programming for fiscal year 2013 onward to form a new listing, per Caltrans' request: GL Railroad/Highway Crossings (VAR991009, VAR110046); and
- Updates the funding plan of five projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year. MTC's 2011 TIP, as revised with Revision No. 2011-27, remains in conformity with the applicable State Implementation

Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on October 1, 2012.

Revisions 11-27 is an administrative modification that revises 119 projects with a net increase in funding of \$54.6 million. Among other changes, the revision:

- Updates the funding plans of several projects to reprogram funds from FY 2011-12 to FY2012-13 or FY 2013-14;
- Updates the funding plan and back-up lists of some grouped listings and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, to reflect CTC actions or commission actions for changes in regional programs;
- Updates the funding plans of Parking Pricing Regional Analysis (REG110029) and State Route 237 Express Lanes : I-880 to Mathilda Avenue to add in Value Pilot Pricing Program (VPPP) funds in place of existing Other Local funds; and
- Updates the funding plan of 12 projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2.2 million in VPPP funds, \$7.2 million in Highway Maintenance funds, \$25.8 million in SHOPP funding, \$2.8 million in High Risk Rural Road Funds and \$3 million in Other Federal funds. MTC's 2011 TIP, as revised with Revision No. 2011-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on September 25, 2012.

Revision 11-28 is an amendment referred by the Programming and Allocations Committee on September 12, 2012 and scheduled for approval by the MTC Commission on September 26, 2012. This amendment revises 59 projects with a net increase in funding of \$795.7 million. Among other changes, the revision:

- Updates the funding plan of the San Francisco-Oakland Bay Bridge project to add in \$40.6 million in State Highway Operation and Protection Program (SHOPP) facilities to reconstruct maintenance facilities;
- Updates the funding plan of the State Route 1 Devils Slide Bypass project to add in \$182 million in FY 2012 Emergency Relief funds;
- Adds the San Francisco Bay Bridge Gateway Park project to the TIP with \$30 million Regional Improvement Program (RIP) funds, \$17 million Bridge toll funds, \$6 million other local funds, and \$84 million long-range plan (RTP-LRP) funds totaling \$137 million;
- Updates the funding plan of the Caltrain Express: Phase 2 project to reprogram all long range plan (RTP-LRP) funds to FY17, remove all Other Federal funds, and scope as it is part of the Caltrain Positive Train Control project;
- Updates the funding plan of the Caltrain Positive Train Control Project;
- Amends the funding plan of the Doyle Drive project to reflect the allocation of \$81.2 million in State Highway Account funds;

- Updates the funding plan of the Outer Harbor Intermodal Terminals (OHIT) project to clarify scope, add in \$15 million in TIGER funds and revises the fund source of \$242.1 million from Other Local funds to in Prop-1B-TCIF funds;
- Amends in the Oakley to Port Chicago, Track Segment 3, Phase 2 project with \$20.5 million in Interregional Improvement Program funds;
- Amends in the following six exempt projects: 1) Samtrans - Replace 62 1998 Gillig Buses totaling \$36 million; 2) Climate Initiatives Program totaling 19.2 million; 3) Vacaville Transit - Curb Ramps totaling \$50,000; 4) San Leandro BART - Transit Access Improvements totaling \$3.9 million; 5) Regional Real-Time Transit Information at BART; and 6) VTA - Together We Ride One-Call/One-Click project totaling \$2.1 million;
- Deletes four duplicate projects from the TIP; and
- Updates the funding plan and back-up listing of eight Caltrans managed grouped listings to reflect the latest information from Caltrans and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, with a net increase in SHOPP programming of \$254.4 million. The grouped listings are as follows –
 - GL: Safety Improvements – Highway Safety Improvement Program (REG070009, VAR110007);
 - GL: Safety Improvements – Safe Routes to School Program (REG090001, VAR110012);
 - GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (MTC050009, VAR110003);
 - GL: Safety Improvements – SHOPP Collision Reduction (MTC050011, VAR110004);
 - GL: Emergency Repair – SHOPP Emergency Response [REG070001, VAR110005];
 - GL: Safety Improvements - SHOPP Mandates [VAR991003, VAR110042]; and
 - GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058, VAR110031].

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 4, 2012 and final federal approval was received on October 25, 2012.

Revisions 11-29 is an administrative modification that revises 44 projects with a net increase in funding of \$26.3 million. Among other changes, this revision:

- Updates the funding plans of 16 Surface Transportation Program/Congestion Mitigation Air Quality Improvement (STP/CMAQ) funded projects to reflect the obligation of these funds;
 - Updates the funding plans of 4 State Transportation Improvement Program funded projects to reflect California Transportation Commission allocations;
- Updates the funding plans of San Francisco City and County's, Santa Clara County's and Solano County's Regional Planning Activities projects (SCL090035, SF-090030, and SOL090006), Valley Transportation Authority's (VTA) San Tomas Expressway Box Culvert Rehabilitation project (SCL090002) and Sonoma Marin Area Rail

- Transit's Sonoma Marin Area Rail Corridor project (SON090002) to reflect the programming of CMAQ funds;
- Updates the funding plans and back-up listings of 5 State Highway Operation and Protection Program (SHOPP) grouped listings and updates the funding plans of 6 individually listed Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans;
 - Updates the funding plan and back-up listing of the Job Access and Reverse Commute Fiscal Year 2011-12 Large Urbanized Area grouped listing (REG110032);
 - Updates the funding plan of the Golden Gate Bridge Highway and Transportation District's Advanced Communications and Information System Radio Communications System project (MRN010035) to add funds programmed through the Lifeline Transportation Program;
 - Updates the funding plan of VTA's Together We Ride One-Call/One-Click project (SCL110120) to reflect the award of Federal Transit Administration (FTA) grants; and
 - Updates the funding plans of two of San Jose's projects to reflect the transfer of \$50,000 in STP/CMAQ funds from the Los Gatos Creek Reach 5 Bridge Crossing project to the San Carlos Multimodal Phase 2 project (SCL110029 and SCL110034).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$600,000 in HBP funds, \$2.9 million in Proposition 1B funds, \$14.4 million in SHOPP funds and \$400,000 in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on December 20, 2012.

Revisions 11-30 is an administrative modification that revises 19 projects with a net increase in funding of \$33.1 million. Among other changes, this revision:

- Updates the funding plans of five projects to reflect the addition of Surface Transportation Program (STP) funds to the following projects:
 - Regional Planning Activities and Planning, Programming and Monitoring (PPM) for three counties - Alameda County (ALA090030), Contra Costa County (CC-090035) and Marin County (MRN090020) totaling \$4.9 million;
 - MTC's Clipper Fare Collection System Project (REG090045) totaling \$10 million; and
 - VTA's Preventive Maintenance Program (SCL990046) available through the Transit Capital Priorities Program and Transit Performance Initiative Program totaling \$4.7 million;
- Updates the funding plans of 3 project (REG090037, SCL050001, and SM-110062) to reflect new Federal Transit Administration (FTA) 5307, 5309, 5337, and 5339 funds available through the Transit Capital Priorities Program totaling \$20.5 million;

- Splits SFMTA's Electric Vehicle Taxis and Battery Switch Stations project into the Elective Vehicle Taxi Battery Switch Stations (REG110017) and Electric Vehicle Taxis (REG110038) projects; and
- Updates the back-up list and funding plan of the Caltrans managed grouped listing - GL: Emergency Repair - SHOPP Emergency Response (VAR110005) to add \$9.9 million to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$937,500 in Proposition 1B funds, \$2.2 million in HPP funds, \$179,505 in NMTTP funds, \$9.9 million in SHOPP funds and \$20.5 million in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision is expected to be approved into the FSTIP by the deputy executive director in early February 2013.

Revision 11-31 is an amendment referred by the Programming and Allocations Committee on December 12, 2012 and scheduled for approval by the MTC Commission on December 19, 2012. This amendment revises 225 projects with a net increase in funding of \$111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling \$9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling \$5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling \$1.9 million; 4) Mountain View Road Bridge Replacement totaling \$1.3 million; 5) East San Jose Pedestrian Improvements totaling \$2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling \$11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling \$1.4 million; 8) North Central Pedestrian Improvement Program totaling \$424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling \$424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling \$2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling \$1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of \$36 million;
- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and
- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of the following two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –

- GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of \$19.8 million; and
- GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) - with a net increase in funds of \$63.2 million.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on January 3, 2013 and final federal approval was received on January 23, 2013.

Revision 11-32 is a pending administrative modification.

Revision 11-33 is an amendment referred by the Programming and Allocations Committee on February 13, 2013 and scheduled for approval by the MTC Commission on February 27, 2013. This amendment revises 36 projects with a net increase in funding of \$66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of \$20 million in Surface Transportation Program (STP) funds and \$2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling \$645,000; 2) SFCTA - Treasure Island Mobility Management totaling \$725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling \$625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling \$9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling \$581,000; and 6) Napa County Community Based Transportation Plan totaling \$100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add \$13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects (Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements - SOL110037) along with \$660,000 in HSIP and \$75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early March, 2013 and final federal approval is expected in late March, 2013.

Revision 11-34 is an all transit amendment referred by the Programming and Allocations Committee on February 13, 2013 and scheduled for approval by the MTC Commission on February 27, 2013. This amendment revises 119 projects with a net increase in funding of \$964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA's Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA's Muni Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005) and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds; \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART's 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART's Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;
- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed;

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early March, 2013 and final federal approval is expected in late March, 2013.