



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Commission

DATE: February 20, 2013

FR: Deputy Executive Director, Policy

RE: Transit Performance Initiative – Incentive Program Formula Distribution

The attached resolution, MTC Resolution No. 4072 reflects the revisions forwarded by the Programming and Allocations Committee. Specifically, the incentive program establishes the funding percentage split of 85-15 for the large and small operators, respectively, and further provides the formula for distributing funding to the small operators:

- 25% based on Passenger Increase (absolute)
- 25% based on Passenger Per Hour Increase (absolute)
- 50% based on Annual Passengers

The formula recommendation for the large operators was deferred pending additional discussions, and will be brought back to the Commission within the next several months.

The resolution also adds clarification that the funding proposed for assignment to Golden Gate Transit based on the National Transit Database will include Marin County Transit District data, and will be further distributed to the two operators – Golden Gate Transit and Marin County Transit District – based on a mutually agreed split based on the relevant performance and ridership data.

Ann Flemer