

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 13, 2013

Item Number 2h

Resolution No. 4084, Revised

- Subject:** Revision to FY2012-13 Transit Capital Priorities Program.
- Background:** This item revises the FY2012-13 Transit Capital Priorities program by transferring \$2 million in Section 5307 funds from an SFMTA bus replacement project to BART's enterprise asset management system project. The funding for the SFMTA project is being replaced with FTA Section 5309 Bus discretionary funds. The overall program total does not change and SFMTA and BART are supportive of the program change.
- Issues:** None.
- Recommendation:** Refer MTC Resolution No. 4084, Revised, to the Commission for approval.
- Attachments:** MTC Resolution No. 4084, Revised

Date: January 23, 2013
W.I.: 1512
Referred By: PAC
Revised: 2/27/13-C

ABSTRACT

Resolution No. 4084

This resolution approves the FY2012-13 and FY2013-14 Transit Capital Priorities preliminary program of projects for inclusion in the Transportation Improvement Program (TIP). The program includes projects funded with FTA Section 5307 Urbanized Area, Section 5309 Fixed Guideway Modernization, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities.

This Resolution includes the following attachment:

Attachment A – FY2012-13 and FY2013-14 Program of Projects

This resolution was amended on February 27, 2013 to transfer \$2 million in Section 5307 funds from an SFMTA bus replacement project to BART's enterprise asset management system project. The funding for the SFMTA project will be replaced with FTA Section 5309 Bus discretionary funds.

Further discussion of the Transit Capital Priorities program of projects is contained in the Programming and Allocation Committee Executive Director memorandum dated January 9, 2013, and the Programming and Allocation Committee summary sheet dated February 13, 2013.

Date: January 23, 2013
W.I.: 1512
Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION

RESOLUTION NO. 4084

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 Urbanized Area, Section 5309 Fixed Guideway Modernization, Section 5337 State of Good Repair, and Section 5339 Bus and Bus Facilities funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa, and has been authorized by the California Department of Transportation (Caltrans) to select projects and recommend funding allocations subject to state approval for the FTA Section 5307 and Section 5339 small urbanized area funds of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators and with Caltrans in the region to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 4072; and

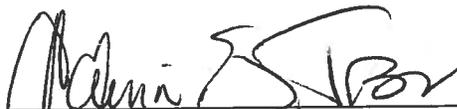
WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachment A, which are incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY2012-13 and FY 2013-14 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachment A as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on January 23, 2013.

FY 2012-13 Transit Capital Priorities / Transit Capital Rehabilitation Program						
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG	FTA Section 5337	FTA Section 5339
Projected Apportionment			203,865,143	0	168,550,717	12,689,186
Previous Year Carryover			20,778,776	1,683,597	0	0
Funds Available for Programming			224,643,919	1,683,597	168,550,717	12,689,186
ADA Operating Set-Aside						
ALA990076	AC Transit	ADA Set-aside	3,933,205			
ALA050042	ACE	ADA Set-aside	503,096			
BRT99T01B	BART	ADA Paratransit Capital Accessibility Improve	2,962,267			
REG090051	Caltrain	ADA Set-aside	947,771			
CC-99T001	CCCTA	ADA Set-aside	667,479			
CC-030035	ECCTA	ADA Set-aside	522,888			
MRN99T001	GGBHTD	ADA Set-aside	1,114,378			
ALA990077	LAVTA	ADA Set-aside	302,767			
NAP030004	Napa VINE	ADA Set-aside	29,557			
SM-990026	SamTrans	ADA Set-aside	992,293			
SF-990022	SFMTA	ADA Set-aside	3,732,102			
SOL990040	SolTrans	ADA Set-aside	665,421			
SCL050046	VTA	ADA Set-aside	3,124,203			
CC-990045	WestCat	ADA Set-aside	107,889			
Prior-Year Commitments - Projects Deferred from FY2011-12						
REG090067	WETA	Ferry Fixed Guideway Connectors - Main Street Terminal	1,000,000			
Total Program Set-asides and Commitments			20,605,318	0	0	0
Funds Available for Capital Programming			204,038,601	1,683,597	168,550,717	12,689,186
Capital Projects						
New	AC Transit	CAD/AVL	5,000,000			
New	AC Transit	Radio communication system	5,000,000			
ALA990052	AC Transit	Paratransit Van Leasing	1,433,386			
New	AC Transit	(51) Diesel Particulate Filters for 30' Buses	795,225			
New	ACE	Fare Collection Equipment	1,664,400			
BRT030004	BART	Train Control			13,000,000	
BRT030005	BART	Traction Power			13,000,000	
BRT97100B	BART	Rail, Way, and Structures Program		726,393	12,273,607	
ALA090065	BART	Fare Collection Equipment			6,067,914	
REG050020	BART	BART Car Exchange Preventive Maintenance	12,023,721		59,976,279	
REG090037	BART	Railcar Replacement			500,000	
ALA110090	BART	Enterprise Asset Management System	2,000,000			
REG110030	Caltrain	Positive Train Control/Electrification - RESERVED - see Notes			10,900,000	
New	CCCTA	CCCTA: Replace 7 30' Buses	1,993,404		4,087	842,388
New	CCCTA	CCCTA: Replace 6 22' Paratransit Vans	401,592			
New	CCCTA	CCCTA: Replace 4 Paratransit Minivans	180,236			
New	CCCTA	Purchase and Install 40 Electric Cooling Fans	200,000			
New	ECCTA	Replace Ten, 2001 40' Gilligs	5,144,391		220,411	431,918
New	ECCTA	Replace Two, 2007 Chevrolet Minivans	90,118			
New	ECCTA	Replace One, 2003 DR Cutaway/Van	89,787			
New	ECCTA	Replace One, 2006 DR Cutaway/Van	66,932			
New	ECCTA	Preventive Maintenance	266,647			
SOL010006	Fairfield	Fairfield Operating Assistance	2,370,217			
New	GGBHTD	Replace 7 - 40' Diesel Buses	3,008,005			
ALA030030	LAVTA	Preventative Maintenance	1,399,366			
New	Marin Transit	Replace 7 Local Buses	4,057,707			
NAP970010	Napa Vine	Napa Vine: Operating Assistance	1,450,933			
New	Napa Vine	VINE Transit Maintenance Facility	46,814			171,363
New	Petaluma	Replace 2 Paratransit Cutaways FY13	9,089			124,775

FY 2012-13 Transit Capital Priorities / Transit Capital Rehabilitation Program						
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG	FTA Section 5337	FTA Section 5339
Capital Projects, continued						
SM-110062	Samtrans	Replacement of 1998 Gillig Buses	17,397,271			
New	Samtrans	Replacement of 14 2009 Minivans	619,597			
SM-030023	Samtrans	Preventive Maintenance	6,896,630			
SON090023	Santa Rosa	Santa Rosa CityBus: Operating Assistance	1,678,872			
SON090024	Santa Rosa	Santa Rosa CityBus: Preventative Maintenance	1,273,603			
SON030012	Santa Rosa	Santa Rosa CityBus: Transit Enhancements	29,823			
SON070020	Santa Rosa	Diesel-Electric Hybrid Fixed-Route Replacement Bus				232,297
SF-090043	SFMTA	45 40' NABI Replacement	7,394,065			6,716,626
SF-090035	SFMTA	35 22' Paratransit vans	4,163,725			
New	SFMTA	50 40' Neoplan Bus Replacement	9,815,991			
New	SFMTA	26 60' Neoplan Bus Replacement	10,064,549			
SF-070045	SFMTA	60 60' New Flyer Trolley Bus Replacement	12,677,488			
SF-990003	SFMTA	ITS Radio System Replacement	5,000,000			
SF-95037B	SFMTA	Muni Rail Replacement			29,592,086	
SF-970073	SFMTA	Cable Car Renovation Program			960,000	
New	Soltrans	Operating Assistance	6,221,981			
New	Soltrans	Technology Enhancements				225,930
SON030005	Sonoma County	SCT Preventive Maintenance Program	984,158			
SON050021	Sonoma County	SCT Bus Stop Enhancements	9,941			
New	Sonoma County	Replacement of One CNG 40-Foot Orion Bus				232,297
New		Additional FR Buses	1,205,061			195,612
SOL010007	Vacaville	Operating Assistance	985,000			
SCL990046	VTA	VTA: Preventive Maintenance	31,902,845		2,601,175	
SCL050045	VTA	VTA: ADA Bus Stop Improvements	357,540			
SCL050002	VTA	VTA: Rail Replacement Program		957,204	705,379	
SCL050001	VTA	VTA: Standard and Small Bus Replacement				2,911,272
New	WestCat	Replacement of 8 (1988) 40' transit buses.	3,508,672			
New	WETA	Replacement Vessel	14,800,000			
REG090057	WETA	Ferry Major Component Rehabilitation - Solano	1,600,000			
REG090057	WETA	Ferry Major Component Rehabilitation - Vallejo	960,000			
REG090055	WETA	Ferry Propulsion System Replacement - Peralta	4,208,000			
REG090067	WETA	Ferry Fixed Guideway Connectors - Main Street Terminal	224,000			
		Total Capital Projects	192,670,783	1,683,597	149,800,938	12,084,479
		Total Program	213,276,100	1,683,597	149,800,938	12,084,479
		Fund Balance	11,367,819	0	18,749,779	604,707