

# Metropolitan Transportation Commission Programming and Allocations Committee

February 13, 2013

Item Number 2f

MTC Resolution Nos. 3723, Revised, 3925, Revised, and 4035, Revised.

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**Subject:** STP/CMAQ Cycle Programming Revisions

**Background:** The Commission has adopted three funding cycles for federal Surface Transportation Program and Congestion Mitigation and Air Quality Improvement (STP/CMAQ) funding since 2005. As part of these funding cycles the county Congestion Management Agencies (CMAs) are provided funding for project selection within their respective counties which involves a competitive project solicitation, evaluation, and selection process administered by the CMAs. As projects are selected, MTC staff confirms funding eligibility and includes the projects in the respective program, processes TIP revisions to include the projects in the federal TIP, and provides periodic follow-up reports to the Commission. This month, staff recommends the following revisions:

### **SAFETEA STP/CMAQ**

Under the Third Cycle STP/CMAQ Program of the Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA) approved by the Commission in December 2005 roughly \$15.1 million was programmed to the County TLC/HIP program for project selection by the CMAs. The Santa Clara Valley Transportation Authority (VTA) received \$3.8 million for this program, and is now requesting \$0.3 million from the City of San Jose's Jackson Street Pedestrian Improvements project be redirected to the City of San Jose's San Carlos Multimodal project which needs additional funding to complete the funding for this project.

### **STP/CMAQ Cycle 1**

The STP/CMAQ Cycle 1 program framework adopted by the Commission in December 2009 includes several sub-programs including the County Transportation for Livable Communities (TLC) program. Project selection for this program is conducted by the CMAs. The Santa Clara Valley Transportation Authority (VTA) is requesting that \$50,000 from the City of San Jose's Los Gatos Creek Reach 5 Trail project be re-directed to the City of San Jose's San Carlos Multimodal project which needs additional funding to complete the funding for this project.

### **MAP 21 Cycle 2/OBAG**

The Cycle 2 OneBayArea Grant (OBAG) Program adopted by the Commission in May 2012 establishes commitments and policies for investing roughly \$800 million in federal funds, included \$20 million for the Regional Safe Routes to School program. The Alameda County Transportation Authority received \$4.2 million for this program and the San Mateo City/County Association of Governments (CCAG) received \$1.9 million for this program. These agencies are requesting these entire

amounts be programmed to their respective county-wide Regional Safe Routes to School Programs.

Appendix A-2 is also being updated to reflect the augmentations to-date for the CMA OBAG planning activities previously approved by the Commission. In addition, Attachment B-1 is being revised to clarify the programming of projects previously approved under the Transit Capital Rehabilitation program.

**Issues:** None.

**Recommendation:** Refer Resolution Nos. 3723, Revised, 3925, Revised, and 4035, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 3723, Revised, Attachment B  
MTC Resolution No. 3925, Revised, Attachment B  
MTC Resolution No. 4035, Revised, Attachment B-1 and Appendix A-2

Date: December 21, 2005  
W.I.: 1512  
Referred by: PAC  
Revised: 09/27/06-C 10/25/06-C  
05/23/07-C 10/24/07-C  
04/23/08-C 12/16/09-C  
12/15/10-C 04/27/11-C  
05/25/11-C 02/27/13-C

ABSTRACT

Resolution No. 3723, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA) Third Cycle, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY2007-08 and FY2008-09 STP/CMAQ funds to be amended into the currently adopted 2005 Transportation Improvement Program (TIP) and subsequent 2007 TIP.

The resolution includes the following attachments:

- Attachment A – Third Cycle STP/CMAQ Project Selection Criteria, and Programming Policy
- Attachment B – Third Cycle Project List

Attachment B to this resolution was revised September 27, 2006 to include the adopted MTC TLC Program in the STP/CMAQ Third Cycle.

This resolution was revised on October 25, 2006 to direct approximately \$4.6 million in Third Cycle STP funds to AC Transit's Early Bus Replacement project in the Transit Capital Shortfall Program [Attachment A, page 12].

This resolution was revised on May 23, 2007 to direct approximately \$59 million in Third Cycle STP funding to the BART Car Replacement and Zero Emission Bus Procurement projects in the Transit Capital Shortfall Program; and to make available an additional \$1.8 million to the congestion management agencies for their planning activities.

Attachment B of this resolution was revised on October 24, 2007 to redirect unused Housing Improvement Program (HIP) funds and TLC Planning Grants funds to the TLC contingency list and the Station Area Planning Program.

## ABSTRACT

MTC Resolution No. 3723, Revised

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Attachment B of this resolution was revised on April 23, 2008 to direct \$2.1 million in Third Cycle STP/CMAQ funds to the Vacaville Intermodal Station from the Station Area Planning Program.

Attachment B and Appendix A-3 were revised on December 16, 2009 to add \$175,000 to CMA 3% Planning Activities for Solano Transportation Authority to reflect an accounting reconciliation.

Attachment B was revised on December 15, 2010 to reduce the FY2006-07 Spare the Air Free Transit project from \$7,500,000 to \$5,506,568 and redirect \$900,000 to the Air District's Spare the Air program and \$1,093,432 to the Climate Change Initiatives Visualization Techniques.

Attachment B was revised on April 27, 2011 to add previously approved Station Area Planning grants and to add \$640,000 in new grants for Healdsburg and Larkspur.

Attachment B was revised on May 25, 2011, to add \$332,000 in a new grant for San Francisco.

Attachment B was revised on February 27, 2013 to redirect \$327,000 to the City of San Jose's San Carlos Multimodal project from the Jackson Street Pedestrian Improvements.

Further discussion of the Third Cycle STP/CMAQ Project Selection Criteria and Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated December 14, 2005, and the Programming and Allocations Committee Memorandum dated December 14, 2005, September 13, 2006, October 4, 2006, May 9, 2007, October 3, 2007, April 9, 2008, December 9, 2009 and December 8, 2010, April 13, 2011, May 11, 2011, and February 13, 2013.

Date: December 21, 2005  
W.I.: 1512  
Referred By: PAC

RE: SAFETEA Third Cycle STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and Programming

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3723

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Third Cycle STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Third Cycle for inclusion in the 2005 Transportation Improvement Program (TIP) including the subsequent 2007 TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2005 TIP and the subsequent 2007 TIP will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA) Third Cycle STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

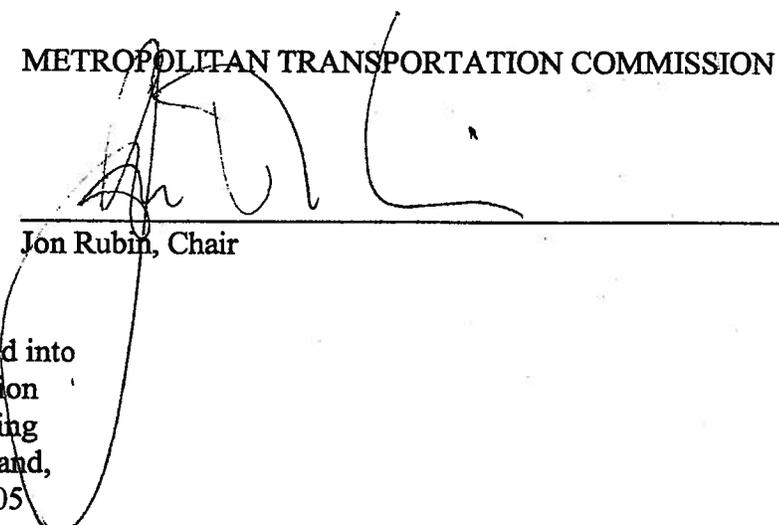
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Third Cycle STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2005 TIP and the subsequent 2007 TIP, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



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Jon Rubin, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on December 21, 2005

**Attachment B**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**SAFETEA THIRD CYCLE STP/CMAQ/TE Programming**  
**Project List\***  
**Attachment B**  
**February 27, 2013**

Project Category and Title	County	Implementing Agency	Third Cycle Funding (thousand \$)
<b>SAFETEA STP/CMAQ THIRD CYCLE PROGRAMMING</b>			
<b>5. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) PROGRAM **</b>			
<b>Station Area Planning Program (Administered by MTC)</b>	Region-Wide	MTC	\$10,055
Downtown Area Planning & Implementation	Alameda	Berkeley	\$300
W Dublin BART Specific Plan	Alameda	Dublin	\$200
Station Area	Alameda	Newark	\$544
Lake Merritt BART	Alameda	Oakland	\$720
Upper Broadway	Alameda	Oakland	\$400
San Leandro Blvd	Alameda	San Leandro	\$250
Station Area	Alameda	Union City	\$125
Hillcrest EBART	Contra Costa	Antioch	\$120
Naval Weapons Reuse	Contra Costa	Concord	\$750
Downtown	Contra Costa	Lafayette	\$150
BART station area	Contra Costa	Pittsburg & County	\$350
San Pablo Avenue Corridor PDA	Contra Costa	San Pablo	\$500
San Jose, Diridon	Santa Clara	San Jose	\$750
EN TRIP - Eastern Neighborhoods	San Francisco	San Francisco	\$750
Market - Octavia	San Francisco	San Francisco	\$160
Bi County Planning Area (Brisbane)	SF / SM	SFCTA SMC	\$200
NE - Station Area	San Mateo	East Palo Alto	\$360
Hillsdale Station Area	San Mateo	San Mateo - City	\$400
North Fair Oaks	San Mateo	San Mateo - County	\$446
Downtown & Station Area	Sonoma	Cloverdale	\$140
Windsor SMART Station	Sonoma	Windsor	\$300
Jennings SMART Station	Sonoma	Santa Rosa	\$400
Civic Center Station	Marin	San Rafael	\$140
Downtown Station	Marin	San Rafael	\$388
Central Petaluma & Corona Road Stations	Sonoma	Petaluma	\$240
Healdsburg SMART Station	Sonoma	Healdsburg	\$160
Larkspur SMART Station	Marin	Larkspur	\$480
Central Corridor, So. Segment of the Central Subway	San Francisco	San Francisco	\$332
<b>County TLC/HIP</b>	Region-Wide		\$9,000
Union City Intermodal Station	Alameda	Union City	\$1,900
Iron Horse Trail Over-crossing at Treat	Contra Costa	Contra Costa Co.	\$754
San Pablo Avenue Streetscape	Contra Costa	El Cerrito	\$506
Fairfax: Center Blvd Streetscape Improvements	Marin	Fairfax	\$320
San Bruno BART Linear Park	San Mateo	South SF	\$590
SR 82 Daly City-Mission St. Pedestrian Improvements	San Mateo	Daly City	\$293
San Mateo - Delaware Street Improvement	San Mateo	San Mateo	\$37
Gilroy 6th Street Streetscape West	Santa Clara	Gilroy	\$459
S. Abel & S. Main Improvements	Santa Clara	Milpitas	\$850
Jackson Street Ped improvements	Santa Clara	San Jose	\$538
<b>San Carlos Street Multimodal Pedestrian-Oriented Improvements</b>	<b>Santa Clara</b>	<b>San Jose</b>	<b>\$327</b>
Saratoga Village Ped Enhancement Project	Santa Clara	Saratoga	\$425
Sunnyvale-Murphy Ave Streetscape Revitalization	Santa Clara	Sunnyvale	\$397
State Park Road Bridge Widening	Solano	Benicia	\$40
Old Town Cordelia Enhancements	Solano	Solano County	\$500
Rohnert Park - City Center Plaza Pedestrian Imps	Sonoma	Rohnert Park	\$600
Reserve			\$464

Date: October 28, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 12/16/09-C 07/28/10-C  
09/22/10-C 10/27/10-C  
02/23/11-C 03/23/11-C  
05/25/11-C 06/22/11-C  
09/28/11-C 10/26/11-C  
02/22/12-C 03/28/12-C  
04/25/12-C 06/27/12-C  
07/25/12-C 09/26/12-C  
02/27/13-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

- Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies
- Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well

## ABSTRACT

MTC Resolution No. 3925, Revised

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as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart's Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa's Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance \$8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-

## ABSTRACT

MTC Resolution No. 3925, Revised

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term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add \$34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from \$54 million to \$0 to accommodate this action and the advance of \$20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Attachment A (pages 6 and 17), and Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on April 25, 2012 to address the following: program \$1.2 million to an ACE preventive maintenance project in lieu of an equal amount for SR2S funding for Alameda county (ACTC agrees to fund an equal amount of SR2S projects using local funds); advance and program the remaining \$2.7 million for the small/ northbay county operators (with this advance, the entire \$31 million STP/CMAQ commitment for the MTC Resolution 3814 Transit Payback as identified in Attachment A has been fulfilled); and redirect \$700,000 from the Climate Initiatives Public Outreach effort to the Spare the Air program. Additional changes were made to the project listing in Attachment B.

Attachment B to the resolution was revised on June 27, 2012 to reflect the following actions: program \$7.6 million for specific STP/CMAQ projects for the Lifeline program; program \$3.7 million to ten new Priority Development Area (PDA) Planning Grants for San Francisco, Fremont, Concord, Alameda, Alameda County, Richmond, Mountain View and Rohnert Park; and revise the SamTrans projects receiving the Caltrain Payback, among other changes.

Attachment B to the resolution was revised on July 25, 2012 to add \$0.2 million for Lifeline transportation projects.

ABSTRACT

MTC Resolution No. 3925, Revised

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Attachment B to the resolution was revised on September 26, 2012 to add \$50,000 to the Walnut Creek fourth cycle PDA planning grant and to move funds between two projects in the Sonoma County's County TLC Program.

Attachment B was revised on February 27, 2013 to redirect \$50,000 to the City of San Jose's San Carlos Multimodal project from the Los Gatos Creek Reach 5 Trail project.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, March 7, 2012, April 11, 2012, June 13, 2012, July 11, 2012, September 12, 2012, and February 13, 2013.

Date: October 28, 2009  
W.I.: 1512  
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12)  
Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and  
Programming

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

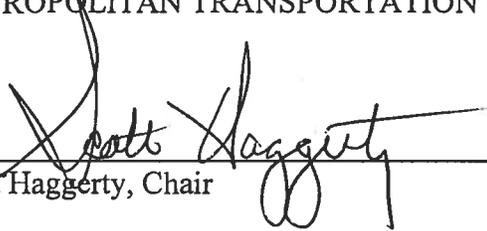
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

# Attachment B

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\***  
**Attachment B**  
**February 27, 2013**

MTC Resolution No. 3925, Attachment B  
 Adopted: 10/28/09-C  
 Revised: 12/16/09-C  
 07/28/10-C 09/22/10-C  
 10/27/10-C 02/23/10-C  
 03/23/11-C 05/25/11-C  
 06/22/11-C 09/28/11-C  
 10/26/11-C 01/25/12-C  
 02/22/12-C 03/28/12-C  
 04/25/12-C 06/27/12-C  
 07/25/12-C 09/26/12-C  
 02/27/13-C

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$529,828,976</b>	<b>\$112,882,000</b>	<b>\$642,710,976</b>
<b>5. REGIONAL BICYCLE PROGRAM (RBP) *</b>					
<b>Bike/Ped Program</b>					
<i>Specific projects TBD by County CMA's</i>					
Bicycle - Alameda - Block Grant RBP Implementation	Alameda	ACTC	\$153,000	\$0	\$153,000
Bicycle - Contra Costa - Block Grant RBP Implementation	Contra Costa	CCTA	\$47,000	\$0	\$47,000
Bicycle - Marin - Block Grant RBP Implementation	Marin	TAM	\$66,000	\$0	\$66,000
Bicycle - Napa - Block Grant RBP Implementation	Napa	NCTPA	\$24,000	\$0	\$24,000
Bicycle - San Francisco - Block Grant RBP Implementation	San Francisco	SFCTA	\$55,000	\$0	\$55,000
Bicycle - San Mateo - Block Grant RBP Implementation	San Mateo	SMCCAG	\$70,000	\$0	\$70,000
Bicycle - Santa Clara - Block Grant RBP Implementation	Santa Clara	SCVTA	\$186,000	\$0	\$186,000
Bicycle - Solano - Block Grant RBP Implementation	Solano	STA	\$54,000	\$0	\$54,000
Bicycle - Sonoma - Block Grant RBP Implementation	Sonoma	SCTA	\$49,000	\$0	\$49,000
Albany - Buchanan Street Bicycle and Pedestrian Path	Alameda	Albany	\$1,702,000	\$0	\$1,702,000
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$435,000	\$0	\$435,000
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Alameda	Pleasanton	\$709,000	\$0	\$709,000
Union City Blvd Bicycle Lanes Phase I	Alameda	Union City	\$860,000	\$0	\$860,000
Concord - Monument Blvd Corridor Shared Use Trail	Contra Costa	Concord	\$666,000	\$0	\$666,000
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Contra Costa	Pittsburg	\$900,000	\$0	\$900,000
Richmond - Barrett Avenue Bicycle Lanes	Contra Costa	Richmond	\$600,000	\$0	\$600,000
Larkspur - Dougherty Drive Bikeway	Marin	Larkspur	\$85,000	\$0	\$85,000
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Marin	Sausalito	\$88,000	\$0	\$88,000
TAM - Central Marin Ferry Connection	Marin	TAM	\$1,410,000	\$0	\$1,410,000
Napa - Lincoln Avenue Bicycle Lanes	Napa	City of Napa	\$170,000	\$0	\$170,000
Napa - California Blvd Bicycle Lanes	Napa	City of Napa	\$200,000	\$0	\$200,000
Napa County - Valley Vine Trail Bicycle Path	Napa	NCTPA	\$211,000	\$0	\$211,000
San Francisco - Marina Green Trail Improvements	San Francisco	SDFPW	\$988,000	\$0	\$988,000
San Francisco - Cargo Way Bicycle Improvements	San Francisco	Port of San Francisco	\$185,000	\$0	\$185,000
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	San Mateo	Half Moon Bay	\$420,000	\$0	\$420,000
Redwood City - Bair Island Bay Trail Gap Closure	San Mateo	Redwood City	\$337,000	\$0	\$337,000
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	San Mateo	Redwood City	\$256,000	\$0	\$256,000
South San Francisco - Bicycle Lanes Gap Closure	San Mateo	South San Francisco	\$261,000	\$0	\$261,000
Campbell Ave Bicycle Lane and Sidewalk	Santa Clara	Campbell	\$424,000	\$0	\$424,000
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Santa Clara	Gilroy	\$672,000	\$0	\$672,000
San Jose - Los Gatos Creek Reach 5 Trail	Santa Clara	San Jose	<b>\$1,200,000</b>	\$0	<b>\$1,200,000</b>
<b>San Jose San Carlos Multimodal Streetscape - Phase II</b>	<b>Santa Clara</b>	<b>San Jose</b>	<b>\$50,000</b>	\$0	<b>\$50,000</b>
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara	Santa Clara City	\$1,258,000	\$0	\$1,258,000
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara	Santa Clara City	\$1,081,000	\$0	\$1,081,000
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$437,000	\$0	\$437,000
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Solano	Fairfield	\$221,000	\$0	\$221,000
Suisun City - Grizzly Island Trail Project	Solano	Suisun City	\$814,000	\$0	\$814,000
Healdsburg - Foss Creek New Pathway Segment 6	Sonoma	Healdsburg	\$876,000	\$0	\$876,000
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Sonoma	Santa Rosa	\$948,000	\$0	\$948,000
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma	Sonoma Co. Reg Parks	\$620,000	\$0	\$620,000
Berkely Bay Trail (TE)	Alameda	Bekeley	\$0	\$1,557,000	\$1,557,000
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Contra Costa	Lafayette	\$0	\$1,009,000	\$1,009,000
Sir Francis Drake Class II Bike Lane (TE)	Marin	Marin Couty	\$0	\$294,000	\$294,000
North Yountville Bike Route and Sidewalk Extension (TE)	Napa	Yountville	\$0	\$183,000	\$183,000
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco	San Francisco MTA	\$0	\$235,000	\$235,000
Church and Duboce Bicycle / Ped Enhancements	San Francisco	San Francisco MTA	\$0	\$388,000	\$388,000
San Francisco - Pedestrian Safety & Encouragement Campaign	San Francisco	San Francisco MTA	\$0	\$174,000	\$174,000
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo	San Mateo County	\$0	\$200,000	\$200,000
Bayshore Bicycle Lane	San Mateo	Brisbane	\$0	\$627,000	\$627,000
Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE)	Santa Clara	Gilroy	\$0	\$697,000	\$697,000
Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE)	Santa Clara	Los Altos Hills	\$0	\$467,000	\$467,000
Guadalupe River Trail, Tasman Undercrossing (TE)	Santa Clara	San Jose	\$0	\$660,000	\$660,000
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Solano	Fairfield	\$0	\$400,000	\$400,000
Dixon West B Street Bike/Ped Undercrossing (TE)	Solano	STA	\$0	\$77,000	\$77,000
Copeland Creek Bicycle Path Reconstruction (TE)	Sonoma	Rohnert Park	\$0	\$581,000	\$581,000
<b>SUBTOTAL</b>			<b>\$19,788,000</b>	<b>\$7,549,000</b>	<b>\$27,337,000</b>
<b>5. REGIONAL BICYCLE PROGRAM (RBP)</b>		<b>TOTAL:</b>	<b>\$19,788,000</b>	<b>\$7,549,000</b>	<b>\$27,337,000</b>

\* NOTE: Regional Bicycle Program STP fund administered by County CMA's as part of the Block Grant Program.

\* NOTE: Regional Bicycle Program TE funds to be programmed by County CMA's in 2010 RTIP

Date: May 17, 2012  
W.I.: 1512  
Referred by: Planning  
Revised: 10/24/12-C 11/28/12-C  
12/19/12-C 01/23/13-C  
02/27/13-C

ABSTRACT

Resolution No. 4035, Revised

This resolution adopts the Project Selection Policies and Programming for federal Surface Transportation Authorization Act following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim. The Project Selection Policies contain the project categories that are to be funded with various fund sources including federal surface transportation act funding available to MTC for its programming discretion to be included in the federal Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A – Project Selection Policies
- Attachment B-1 – Regional Program Project List
- Attachment B-2 – OneBayArea Grant (OBAG) Project List

Attachment A (page 13) was revised on October 24, 2012 to update the PDA Investment & Growth Strategy (Appendix A-6) and to update county OBAG fund distributions using the most current RHNA data (Appendix A-1 and Appendix A-4). The Commission also directed \$20 million of the \$40 million in the regional PDA Implementation program to eight CMAs and the San Francisco Planning Department for local PDA planning implementation. Attachment B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority and Santa Clara Valley Transportation Authority and to add projects under the Freeway Performance Initiative and to reflect the redirection of the \$20 million in PDA planning implementation funds.

Attachment A (pages 8, 9 and 13) was revised on November 28, 2012 to confirm and clarify the actions on October 24, 2012 with respect to the County PDA Planning Program.

Attachment A (page 12) was revised on December 19, 2012 to provide an extension for the Complete Streets policy requirement. Attachments B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority, Sonoma County Transportation Authority and Santa Clara Valley Transportation Authority; add funding for CMA Planning

## ABSTRACT

MTC Resolution No. 4035, Revised

Page 2

activities; and to shift funding between two San Francisco Municipal Transportation Agency projects under the Transit Performance Initiatives Program.

Attachments B-1 and B-2 were revised on January 23, 2013 to add new projects selected by various Congestion Management Agencies and to add new projects selected by the Commission in the Transit Rehabilitation Program.

Attachment B-1 was revised on February 27, 2012 to add Regional Safe Route to School programs for Alameda and San Mateo counties. Appendix A-2 was updated to reflect earlier Commission approvals of planning fund augmentations to county congestion management agencies. Attachment B-2 was also revised to reflect previous Commission actions pertaining to the Transit Capital Rehabilitation Program.

Further discussion of the Project Selection Criteria and Programming Policies is contained in the memorandum to the Joint Planning Committee dated May 11, 2012; to the Programming and Allocations Committee dated October 10, 2012; to the Commission dated November 28, 2012; to the Programming and Allocations Committee dated December 12, 2012 and January 9, 2013; to the Joint Planning Committee dated February 8, 2013; and to the Programming and Allocations Committee dated February 13, 2013.

Date: May 17, 2012  
W.I.: 1512  
Referred By: Planning

RE: Federal Cycle 2 Program covering FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16:  
Project Selection Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4035

WHEREAS, the Metropolitan Transportation Commission (MTC) is the Regional Transportation Planning Agency (RTPA) for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes federal funds; and

WHEREAS, MTC is the designated recipient for federal funding administered by the Federal Highway Administration (FHWA) assigned to the MPO/RTPA of the San Francisco Bay Area for the programming of projects (regional federal funds); and

WHEREAS, the federal funds assigned to the MPOs/RTPAs for their discretion are subject to availability and must be used within prescribed funding deadlines regardless of project readiness; and

WHEREAS, MTC, in cooperation with the Association of Bay Area Governments, (ABAG), the Bay Area Air Quality Management District (BAAQMD), the Bay Conservation and Development Commission (BCDC), California Department of Transportation (Caltrans), Congestion Management Agencies (CMAs), transit operators, counties, cities, and interested stakeholders, has developed criteria, policies and procedures to be used in the selection of projects to be funded with various funding including regional federal funds as set forth in Attachments A, B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the policies set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership and interested stakeholders, has or will develop a program of projects to be funded with these funds for inclusion in the federal Transportation Improvement Program (TIP), as set forth in Attachments B-1 and B-2 of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the federal TIP and subsequent TIP amendments and updates are subject to public review and comment; now therefore be it

RESOLVED that MTC approves the "Project Selection Policies and Programming" for projects to be funded with Cycle 2 Program funds as set forth in Attachments A, B-1 and B-2 of this Resolution; and be it further

RESOLVED that the federal funding shall be pooled and redistributed on a regional basis for implementation of Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be included in the federal TIP subject to final federal approval; and be it further

RESOLVED that the Executive Director or his designee can make technical adjustments and other non-substantial revisions, including updates to fund distributions to reflect final 2014-2022 FHWA figures; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachments B-1 and B-2 as necessary to reflect the programming of projects as the projects are selected and included in the federal TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on May 17, 2012

Attachment B-1

MTC Res. No. 4035, Attachment B-1  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 11/28/12-C 12/19/12-C  
 01/23/13-C 02/27/13-C

Cycle 2

Regional Programs Project List  
 FY 2012-13 through FY 2015-16  
 February 2013

Regional Programs Project List

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>			<b>\$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>					
ABAG Planning	Region-Wide	ABAG	\$2,673,000	\$0	\$2,673,000
BCDC Planning	Region-Wide	BCDC	\$1,341,000	\$0	\$1,341,000
MTC Planning	Region-Wide	MTC	\$2,673,000	\$0	\$2,673,000
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>			<b>TOTAL: \$6,687,000</b>	<b>\$0</b>	<b>\$6,687,000</b>
<b>2. REGIONAL OPERATIONS (RO)</b>					
Clipper® Fare Media Collection	Region-Wide	MTC	\$21,400,000	\$0	\$21,400,000
511 - Traveler Information	Region-Wide	MTC	\$48,770,000	\$0	\$48,770,000
<b>SUBTOTAL</b>			<b>\$70,170,000</b>	<b>\$0</b>	<b>\$70,170,000</b>
FSP/Incident Management	Region-Wide	MTC/SAFE	\$25,130,000	\$0	\$25,130,000
<b>SUBTOTAL</b>			<b>\$25,130,000</b>	<b>\$0</b>	<b>\$25,130,000</b>
<b>2. REGIONAL OPERATIONS (RO)</b>			<b>TOTAL: \$95,300,000</b>	<b>\$0</b>	<b>\$95,300,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>					
Regional Performance Initiatives Implementation	Region-Wide	MTC	\$5,750,000	\$0	\$5,750,000
Regional Performance Initiatives Corridor Implementation	Region-Wide	MTC	\$8,000,000	\$0	\$8,000,000
Program for Arterial System Synchronization (PASS)	Region-Wide	MTC	\$5,000,000	\$0	\$5,000,000
<b>SUBTOTAL</b>			<b>\$18,750,000</b>	<b>\$0</b>	<b>\$18,750,000</b>
<b>Ramp Metering and TOS Elements</b>					
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 1	Contra Costa	MTC/SAFE	\$750,000	\$0	\$750,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 2	Contra Costa	Caltrans	\$11,800,000	\$0	\$11,800,000
FPI - Various Corridors Caltrans PE and Right of Way	Region-Wide	Caltrans	\$1,000,000	\$0	\$1,000,000
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$29,700,000	\$0	\$29,700,000
FPI - ALA I-580: SJ Co. Line to Vasco & Foothill to Crow Canyon	Alameda	Caltrans	\$0	\$11,000,000	\$11,000,000
FPI - SOL I-80: I-505 to Yolo Co. Line.	Solano	Caltrans	\$0	\$23,000,000	\$23,000,000
<b>SUBTOTAL</b>			<b>\$43,250,000</b>	<b>\$34,000,000</b>	<b>\$77,250,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>			<b>TOTAL: \$62,000,000</b>	<b>\$34,000,000</b>	<b>\$96,000,000</b>
<b>4. PAVEMENT MANAGEMENT PROGRAM (PMP)</b>					
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,200,000	\$0	\$1,200,000
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$6,000,000	\$0	\$6,000,000
<b>4. PAVEMENT MANAGEMENT PROGRAM (PMP)</b>			<b>TOTAL: \$7,200,000</b>	<b>\$0</b>	<b>\$7,200,000</b>
<b>5. PRIORITY DEVELOPMENT AREA (PDA) IMPLEMENTATION</b>					
<b>Regional PDA Implementation and Transit Oriented Affordable Housing (TOAH)</b>					
<i>Specific Projects TBD by Commission</i>	TBD	TBD	\$20,000,000	\$0	\$20,000,000
<b>SUBTOTAL</b>			<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>County PDA Planning</b>					
PDA Planning - Alameda	Alameda	ACTC	\$3,905,000	\$0	\$3,905,000
PDA Planning - Contra Costa	Contra Costa	CCTA	\$2,745,000	\$0	\$2,745,000
PDA Planning - Marin	Marin	TAM	\$750,000	\$0	\$750,000
PDA Planning - Napa	Napa	NCTPA	\$750,000	\$0	\$750,000
PDA Planning - San Francisco	San Francisco	SF City/County	\$2,380,000	\$0	\$2,380,000
PDA Planning - San Mateo	San Mateo	SMCCAG	\$1,608,000	\$0	\$1,608,000
PDA Planning - Santa Clara	Santa Clara	VTA	\$5,349,000	\$0	\$5,349,000
PDA Planning - Solano	Solano	STA	\$1,066,000	\$0	\$1,066,000
PDA Planning - Sonoma	Sonoma	SCTA	\$1,447,000	\$0	\$1,447,000
<b>SUBTOTAL</b>			<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>5. PRIORITY DEVELOPMENT AREA (PDA) IMPLEMENTATION</b>			<b>TOTAL: \$40,000,000</b>	<b>\$0</b>	<b>\$40,000,000</b>
<b>6. CLIMATE INITIATIVES PROGRAM (CIP)</b>					
Climate Strategies	TBD	TBD	\$14,000,000	\$6,000,000	\$20,000,000
<b>6. CLIMATE INITIATIVES PROGRAM (CIP)</b>			<b>TOTAL: \$14,000,000</b>	<b>\$6,000,000</b>	<b>\$20,000,000</b>
<b>7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)</b>					
<i>Specific projects TBD by CMAs</i>					
<b>SR2S - Alameda County Safe Routes to School Program</b>	Alameda	ACTC	\$4,293,000	\$0	\$4,293,000
SR2S - Contra Costa	Contra Costa	CCTA	\$3,289,000	\$0	\$3,289,000
SR2S - Marin	Marin	TAM	\$633,000	\$0	\$633,000
SR2S - Napa	Napa	NCTPA	\$420,000	\$0	\$420,000
SR2S - San Francisco	San Francisco	SFCTA	\$1,439,000	\$0	\$1,439,000
<b>SR2S - San Mateo County Safe Routes to School Program</b>	San Mateo	SMCCAG	\$1,905,000	\$0	\$1,905,000
SR2S - Santa Clara	Santa Clara	VTA	\$5,386,000	\$0	\$5,386,000
SR2S - Solano	Solano	STA	\$1,256,000	\$0	\$1,256,000
SR2S - Sonoma	Sonoma	SCTA	\$1,379,000	\$0	\$1,379,000

Attachment B-1

MTC Res. No. 4035, Attachment B-1  
 Adopted: 05/17/12-C  
 Revised: 10/24/12-C  
 11/28/12-C 12/19/12-C  
 01/23/13-C 02/27/13-C

Cycle 2  
 Regional Programs Project List  
 FY 2012-13 through FY 2015-16  
 February 2013

Regional Programs Project List

Project Category and Title	County	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
<b>CYCLE 2 REGIONAL PROGRAMS</b>			<b>\$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>
<b>7. SAFE ROUTES TO SCHOOL (SR2S)</b>			<b>TOTAL: \$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>

<b>8. TRANSIT CAPITAL REHABILITATION PROGRAM</b>					
SolTrans - Preventive Maintenance	Solano	SolTrans	\$1,000,000	\$0	\$1,000,000
<b>Transit Capital Rehabilitation</b>					
<i>Specific Projects TBD by Commission</i>					
Clipper Fare Collection Equipment Replacement	Regional	MTC	\$9,994,633	\$0	\$9,994,633
SFMTA - New 60' Flyer Trolley Bus Replacement	San Francisco	SFMTA	\$15,502,261	\$0	\$15,502,261
VTA Preventive Maintenance (for vehicle replacement)	Santa Clara	VTA	\$3,349,722	\$0	\$3,349,722
Unanticipated Cost Reserve	TBD	TBD	\$2,000,000	\$0	\$2,000,000
Specific Transit Capital Rehabilitation Program projects - TBD	TBD	TBD	\$6,153,384	\$0	\$6,153,384
<b>SUBTOTAL</b>			<b>\$37,000,000</b>	<b>\$0</b>	<b>\$37,000,000</b>
<b>Transit Performance Initiative (TPI) Incentive Program</b>					
<i>Specific Projects TBD by Commission</i>					
TPI - AC Transit Spectrum Ridership Growth Project	Alameda	AC Transit	\$1,802,676	\$0	\$1,802,676
TPI - ACE Fare Collection Equipment *	Alameda	SJRRRC	\$22,575	\$0	\$22,575
TPI - Marin Transit Preventive Maintenance (for low income youth pass)	Marin	Marin Transit	\$99,289	\$0	\$99,289
TPI - BART Train Car Accident Repair	Regional	BART	\$1,493,189	\$0	\$1,493,189
TPI - BART 24th Street Train Control Upgrade	San Francisco	BART	\$2,000,000	\$0	\$2,000,000
TPI - SFMTA Preventive Maintenance (for low income youth pass)	San Francisco	SFMTA	\$1,600,000	\$0	\$1,600,000
TPI - SFMTA Light Rail Vehicle Rehabilitation	San Francisco	SFMTA	\$5,120,704	\$0	\$5,120,704
TPI - VTA Preventive Maintenance (for low income fare pilot)	Santa Clara	VTA	\$1,302,018	\$0	\$1,302,018
Specific Transit Performance Initiative Incentive Program projects - TBD	TBD	TBD	\$46,559,549	\$0	\$46,559,549
<b>SUBTOTAL</b>			<b>\$60,000,000</b>	<b>\$0</b>	<b>\$60,000,000</b>
<b>Transit Performance Initiative (TPI) Investment Program</b>					
<i>Specific Projects TBD by Commission</i>					
Specific Transit Performance Initiative Investment Program projects - TBD	TBD	TBD	\$52,000,000	\$0	\$52,000,000
<b>SUBTOTAL</b>			<b>\$52,000,000</b>	<b>\$0</b>	<b>\$52,000,000</b>
<b>8. TRANSIT CAPITAL REHABILITATION PROGRAM</b>			<b>TOTAL: \$150,000,000</b>	<b>\$0</b>	<b>\$150,000,000</b>

\* ACE - Fare Collection Equipment - Conditioned on MTC staff determination of project consistency with regional fare policy.

<b>9. TRANSIT PERFORMANCE INITIATIVE (TPI)</b>					
<b>TPI - Capital Program</b>					
AC Transit - Line 51 Corridor Speed Protection and Restoration	Alameda	AC Transit	\$10,515,624	\$0	\$10,515,624
SFMTA - Mission Mobility Maximization	San Francisco	SFMTA	\$5,383,109	\$0	\$5,383,109
SFMTA - N-Judah Mobility Maximization	San Francisco	SFMTA	\$5,383,860	\$0	\$5,383,860
SFMTA - Bus Stop Consolidation and Roadway Modifications	San Francisco	SFMTA	\$4,133,031	\$0	\$4,133,031
VTA - Light Rail Transit Signal Priority	Santa Clara	VTA	\$1,587,176	\$0	\$1,587,176
VTA - Stevens Creek - Limited 323 Transit Signal Priority	Santa Clara	VTA	\$712,888	\$0	\$712,888
Unprogrammed Transit Performance Initiative Reserve	TBD	TBD	\$2,284,312	\$0	\$2,284,312
<b>9. TRANSIT PERFORMANCE INITIATIVE (TPI)</b>			<b>TOTAL: \$30,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>

<b>10. PRIORITY CONSERVATION AREA (PCA)</b>					
<i>Specific projects TBD by Commission</i>					
	TBD	TBD	\$10,000,000	\$0	\$10,000,000
<b>10. PRIORITY CONSERVATION AREA (PCA)</b>			<b>TOTAL: \$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

<b>Cycle 2 Total</b>			<b>TOTAL: \$435,187,000</b>	<b>\$40,000,000</b>	<b>\$475,187,000</b>
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**Appendix A-2**

**Cycle 2  
 Planning & Outreach  
 FY 2012-13 through FY 2015-16  
 February 2013**

**OBAG - County CMA Planning**

County	Agency	Cycle 2 OBAG County CMA Planning - Base					SubTotal	CMA-OBAG	Total
		2012-13	2013-14	2014-15	2015-16	Augmentation			
Alameda	ACTC	\$916,000	\$944,000	\$973,000	\$1,003,000	\$3,836,000	\$3,270,000	<b>\$7,106,000</b>	
Contra Costa	CCTA	\$725,000	\$747,000	\$770,000	\$794,000	\$3,036,000	\$1,164,000	<b>\$4,200,000</b>	
Marin	TAM	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$418,000	<b>\$3,091,000</b>	
Napa	NCTPA	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000		<b>\$2,673,000</b>	
San Francisco	SFCTA	\$667,000	\$688,000	\$709,000	\$731,000	\$2,795,000	\$773,000	<b>\$3,568,000</b>	
San Mateo	SMCCAG	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000		<b>\$2,673,000</b>	
Santa Clara	VTA	\$1,014,000	\$1,045,000	\$1,077,000	\$1,110,000	\$4,246,000	\$1,754,000	<b>\$6,000,000</b>	
Solano	STA	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000	\$333,000	<b>\$3,006,000</b>	
Sonoma	SCTA	\$638,000	\$658,000	\$678,000	\$699,000	\$2,673,000		<b>\$2,673,000</b>	
<b>County CMAs Total:</b>		<b>\$6,512,000</b>	<b>\$6,714,000</b>	<b>\$6,919,000</b>	<b>\$7,133,000</b>	<b>\$27,278,000</b>	<b>\$7,712,000</b>	<b>\$34,990,000</b>	