



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Programming and Allocations Committee

DATE: February 13, 2013

FR: Deputy Executive Director, Policy

RE: FY2012-13 FTA Non-urbanized Area Formula (Section 5311) Solano County Program Revisions

Staff is recommending a revision to the FTA Non-urbanized Area Formula program to add projects for Solano County. As noted in the issues section of item 2e in your committee mailing, the Solano Transportation Authority (STA) was still developing its recommendation, in consultation with the transit operators, for the Section 5311 programming in Solano County at the time of packet publication. STA staff presented the recommended FY2012-13 Solano County Section 5311 program of projects to the Solano County Intercity Funding Working Group on February 6, 2013 and expects to receive STA Board approval on February 13, 2013.

Staff has amended the proposed regional program to include STA's programming request for Solano County's program amount, summarized below and included in the shaded section of the attached MTC Resolution No. 4048 Attachment A.

Recommended Additions to FY 2012-13 Programming:

Applicant	Project Description	Section 5311 Program Amount
Dixon	Operating Assistance (Readi-Ride)	\$ 130,000
Fairfield and Suisun Transit	Operating Assistance (Rt. 30)	\$ 200,000
Rio Vista	Vehicle Equipment (security cameras and AVLs)	\$ 25,000
Rio Vista	Operating Assistance (Delta Breeze)	\$ 68,450
SolTrans	Operating Assistance (Rt. 85)	\$ 63,474
	Total	\$ 486,924

Ann Flemer

**Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
FY2011-12 and FY2012-13**

FY2011-12 Funding Available:

Apportionments:	\$	1,234,469
Prior Year Carryover:	\$	-
Total Funding Available:	\$	1,234,469

FY 2011-12 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311 Program</u>	<u>Local Match</u>	<u>Total Project Cost</u>	<u>Toll Credit*</u>
Dixon	Operating Assistance (Readi-Ride)	\$ 32,038	\$ 492,262	\$ 524,300	\$ -
Fairfield and Suisun Transit	Operating Assistance (Rt. 30)	\$ 78,765	\$ 332,508	\$ 411,273	\$ -
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	\$ 40,520	\$ 213,767	\$ 254,287	\$ -
Marin County Transit	Operating Assistance (West Marin Stagecoach)	\$ 213,007	\$ 692,350	\$ 905,357	\$ -
Napa County Transit	Operating Assistance (Northern Napa Co.)	\$ 175,001	\$ 141,285	\$ 316,286	\$ -
Rio Vista	Operating Assistance (Delta Breeze)	\$ 61,344	\$ 260,619	\$ 321,963	\$ -
SamTrans	Operating Assistance (Coastside, Rt. 17)	\$ 114,822	\$ 730,710	\$ 845,532	\$ -
SolTrans	Operating Assistance (Rt. 85)	\$ 107,300	\$ 791,715	\$ 899,015	\$ -
Sonoma County Transit	Vehicle Replacements	\$ 265,115	\$ 34,349	\$ 299,464	\$ -
Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	\$ 36,703	\$ 4,755	\$ 41,458	\$ -
VTA	Operating Assistance (Rt. 68)	\$ 109,854	\$ 88,689	\$ 198,543	\$ -
Total Programming		\$ 1,234,469	\$ 3,783,009	\$ 5,017,478	\$ -
Total Available		\$ 1,234,469			
Available for Carryover		\$ -			

FY2012-13 Funding Available:

Apportionments:	\$	1,865,389
Prior Year Carryover:	\$	-
Regional share of statewide SAFETEA balances:	\$	169,510
Total Funding Available:	\$	2,034,899

FY 2012-13 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311 Program</u>	<u>Local Match</u>	<u>Total Project Cost</u>	<u>Toll Credit*</u>	<u>Notes</u>
Dixon	Operating Assistance (Readi-Ride)	\$ 130,000	\$ 435,600	\$ 565,600	\$ -	(a)
Fairfield and Suisun Transit	Operating Assistance (Rt. 30)	\$ 200,000	\$ 3,624	\$ 203,624	\$ 100,000	(a)(b)
LAVTA	Operating Assistance (Rts. 2, 11, 12, 20)	\$ 70,431	\$ 56,862	\$ 127,293	\$ -	
Marin County Transit	Operating Assistance (West Marin Stagecoach)	\$ 265,119	\$ 579,287	\$ 844,406	\$ -	
Napa County Transit	Operating Assistance (Northern Napa Co.)	\$ 303,427	\$ 244,968	\$ 548,395	\$ -	
Rio Vista	Vehicle Equipment (security cameras and AVLs)	\$ 25,000	\$ 45,000	\$ 70,000	\$ -	(a)
Rio Vista	Operating Assistance (Delta Breeze)	\$ 68,450	\$ 70,750	\$ 139,200	\$ -	(a)
SamTrans	Operating Assistance (Demand Response, Rt. 17)	\$ 201,004	\$ 162,278	\$ 363,282	\$ -	
SolTrans	Operating Assistance (Rt. 85)	\$ 63,474	\$ 14,124	\$ 77,598	\$ 20,539	(a)(b)
Sonoma County Transit	Vehicle Replacements	\$ 527,578	\$ 272,422	\$ 800,000	\$ -	
VTA	Operating Assistance (Rt. 68)	\$ 180,416	\$ 145,657	\$ 326,073	\$ -	
Total Programming		\$ 2,034,899	\$ 2,030,572	\$ 4,065,471	\$ 120,539	
Total Available		\$ 2,034,899				
Available for Carryover		\$ -				

*Toll Credits do not count toward the total project cost.

Notes:

- (a) Solano County FY2012-13 projects are pending STA Board approval on February 13, 2013.
- (b) Caltrans, the designated recipient of the state's Section 5311 funds, gave Fairfield and Suisun Transit and SolTrans permission to use transportation development credits (toll credits) toward their projects' local share. Per Caltrans' 5311 Handbook, "the effect of utilizing transportation development credits means that FTA, in essence, provides [up to] 100 percent of the total net project cost."