

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 9, 2013

Item Number 3b

Resolution Nos. 4059, Revised, 4061, Revised, 4062, Revised

Subject: Allocate \$22.5 million to the Golden Gate Bridge, Highway and Transportation District (GGBHTD) and \$4.4 million to Fairfield and Suisun Transit (FAST) to support transit operations and capital projects and rescind funds from AC Transit.

Background: This month's proposed actions continue the annual allocation process. Entities requesting Transportation Development Act (TDA) and State Transit Assistance (STA) allocations this month that exceed the \$1 million delegated authority limit are GGBHTD and FAST. Additional allocation requests to these operators that are less than \$1.0 million will be approved separately through the Executive Director's Delegated Authority process. The allocation requests are consistent with the adopted MTC Fund Estimate for TDA and STA funds (Resolution 4051, Revised). Total allocation requests, greater than \$1.0 million, are summarized below:

Transit Operator/Claimant	Resolution No. 4059 (RM2)	Resolution No. 4061 (TDA)	Resolution No. 4062 (STA)	Total
GGBHTD	\$ 2,195,925	\$ 14,288,014	\$ 6,036,800	\$ 22,520,739
FAST		\$ 3,389,389	\$ 1,047,143	\$ 4,436,532
Total	\$ 2,195,925	\$ 17,677,403	\$ 7,083,943	\$ 26,957,271

Attachment A provides detail about the changes in the operating budgets of GGBHTD and FAST from FY2011-12 to FY2012-13 as well as highlights significant budget items and information about their service.

In addition, an allocation to AC Transit will be reduced by \$2.1 million to match the estimated revenue shown in the September 2012 fund estimate (Resolution 4051, Revised) update. When these funds were allocated, the estimated State Transit Assistance Revenue-Based funding for AC Transit was significantly higher.

Issues: None

Recommendation: Refer MTC Resolution Nos. 4059, Revised, 4061, Revised and 4062, Revised to the Commission for approval.

Attachments: Table A – Transit Operator Budget Summary.
MTC Resolution Nos. 4059, Revised, 4061 Revised and 4062, Revised

Operator	FY2011-12 Operating Budget	FY2012-13 Operating Budget	% Change	Revenue Vehicle Hours % Increase	FY2012-13 Operating Request (includes Delegated Authority)	Allocation Request as a % of Operating Budget	Highlight of FY2012-13 Budgets
GGBHTD (Transit only)	\$112,755,300	\$116,886,600	3.7%	-0.9%	\$23,581,615	20.2%	<ul style="list-style-type: none"> • The budget increase is due primarily to fully funding positions that were vacant for part of the previous fiscal year, increased cost in fringe benefits, and increased cost of fuel. • GGBHTD anticipates using \$4.4 million in reserves to fund transit operations. • GGBHTD will consider charging for parking at the Larkspur Ferry Terminal. • In FY2011-12, the Clipper Ferry discount was reduced from 40% to 30%. In FY2012-13 the discount will be further reduced to 20% and is expected to generate \$500,000 in revenue annually. • The GGBHTD Board adopted five-year transit fare program with annual 5% fare increases for both bus and ferry starting with FY2011-12. Fares were raised on July 1, 2012.
Fairfield and Suisun Transit	\$10,148,564	\$10,976,115	8.2%	5.5%	\$7,598,769	69.2%	<ul style="list-style-type: none"> • FAST implemented significant service changes on December 17, 2012 with the goals of increasing service frequency, shortening travel time, and improving connections between routes. These changes increase the cost of purchased transportation and accounts for one-third of the increase in the operating budget. • FAST is taking over administration of the Intercity Taxi Program. This new responsibility accounts for one-third of the increase in the operating budget.

Date: June 27, 2012
W.I.: 1255
Referred by: PAC
Revised: 07/25/12-C
08/24/12-DA
01/23/13-C

ABSTRACT

Resolution No. 4059, Revised

This resolution approves the allocation of the Regional Measure 2 operating and planning funds for FY 2012-13.

This resolution was revised on July 25, 2012 to allocate funds to SFMTA's 3rd Street Metro.

This resolution was revised by the Executive Director's Delegated Authority on August 24, 2012 to allocate funds to Dumbarton Bus for previously unidentified maintenance costs.

This resolution was revised on January 23, 2013 to allocate funds to Golden Gate Transit.

Discussion of the allocations made under this resolution is contained in the Summary Sheet presented to the Programming and Allocations Committee on June 13, 2012, July 11, 2012, and January 9, 2013.

Date: June 27, 2012
W.I.: 1255
Referred by: PAC

Re: Allocation of Regional Measure 2 funds for transit operations and planning for FY 2012-13

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION No. 4059

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and programs eligible for RM2 funding for transit operating and planning assistance as identified in Streets and Highways Code Section 30914(d).

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan on June 23, 2004, specifying the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636, Revised); and

WHEREAS, MTC has reviewed the allocation requests submitted for RM2 transit operations and planning funds from the project sponsor(s) listed in Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length funds; and

WHEREAS, project sponsors seeking RM2 funds are required to submit an Operating Assistance Proposal (OAP), pursuant to Streets and Highway Code Section 30914(e) to MTC for review and approval, which demonstrates a fully funded operating plan and consistency with the performance measures, as applicable; and

WHEREAS, Attachment A lists the projects requested by project sponsors for RM2 funding, project specific conditions, and amounts recommended for RM2 allocation by MTC staff; and

RESOLVED, that MTC approves staff's review of the OAP for the projects listed in Attachment A; and be it further

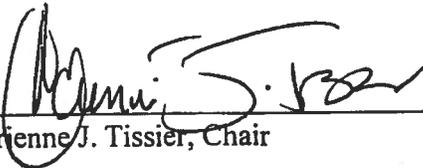
RESOLVED, that MTC approves the allocation of RM2 funds in accordance with Attachment A; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the project sponsor complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set for in length in MTC Resolution 3636; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment A; and, be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION



Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on June 27, 2012.

Date: June 27, 2012
W.I.: 1255
Referred by: PAC
Revised: 07/25/12-C
08/24/12-DA
01/23/13-C

Attachment A
MTC Resolution No. 4059
Page 1 of 1

FY 2012-13 ALLOCATION OF REGIONAL MEASURE 2 FUNDS
FOR TRANSIT OPERATIONS AND PLANNING

Claimant	Project Description	Allocation Amount	Allocation Code	Approval Date	Project Number	Farebox Requirement	Note
WETA	Planning and Administration	3,000,000	01	06/27/12	11	n.a.	
WETA	Ferry Operating	13,000,000	02	06/27/12	6	40% Peak service, 30% All Day Service	
AC Transit	Express Bus Service	5,427,904	03	06/27/12	4	30% Peak, 20% All Day	
AC Transit	Dumbarton Bus	2,168,641	04	06/27/12	5	30% Peak, 20% All Day	1
AC Transit	Owl Bus Service	1,333,623	05	06/27/12	7	10%	
AC Transit	Enhanced/Rapid Bus Service	3,000,000	06	06/27/12	9	n.a.	
SFMTA	Metro 3rd Street Extension	2,500,000	07	07/25/12	8	n.a.	
AC Transit	Dumbarton Bus	12,000	04	08/24/12	5	30% Peak, 20% All Day	
GGBHTD	Route 40/42	2,195,925	08	01/23/13	1	20% All Day	
Total		32,638,093					

Note:

- Farebox requirement was changed from 20% to 30% Peak and 20% All Day to reflect the 2 different bus routes. Line DB operates as an all day service while Line DB1 is a peak service route.

Date: June 27, 2012
Referred by: PAC
Revised: 07/25/12-C 07/30/12-DA
09/26/12-C 10/24/12-C
01/23/13-C

ABSTRACT

Resolution No. 4061, Revised

This resolution approves the allocation of fiscal year 2012-13 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 25, 2012 to allocate funds to additional operators.

This resolution was revised by Delegated Authority on July 30, 2012 to rescind funds from ECCTA.

This resolution was revised on September 26, 2012 to allocate funds to VTA.

This resolution was revised on October 24, 2012 to allocate funds to SamTrans and Central Contra Costa Transit Authority.

This resolution was revised on January 23, 2013 to allocate funds to Golden Gate Bridge Highway and Transportation District and Fairfield, operator of Fairfield and Suisun Transit.

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Discussion of the allocations made under this resolution is contained in the Summary Sheet presented to the Programming and Allocations Committee on June 13, 2012, July 11, 2012, September 12, 2012, October 10, 2012, and January 9, 2013.

Date: June 27, 2012
Referred by: PAC

Re: Allocation of Fiscal Year 2012-13 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4061

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2012-13 TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2012-13 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

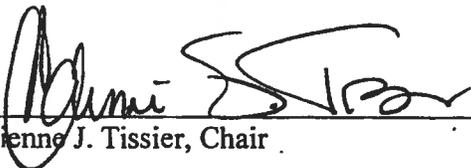
RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2012-13 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located; and, be it further

RESOLVED, that all TDA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION



Adrienne J. Tissier, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on June 27, 2012.

Date: June 27, 2012
 Referred by: PAC
 Revised: 07/25/12-C 07/30/12-DA
 09/26/12-C 10/24/12-C
 01/23/13-C

Attachment A
 MTC Resolution No. 4061
 Page 1 of 1

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2012-13

All TDA allocations are subject to continued compliance with MTC Resolution 3866,
 the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes	Note
5802 - 99260A Transit - Operations						
NCTPA	Transit Operating	3,048,000	01	06/27/12	NCTPA	
CCCTA	Transit Operating	11,644,800	02	06/27/12	CCCTA	
LAVTA	Transit Operating	7,093,991	03	06/27/12	LAVTA	
WCCTA	Transit Operating	1,962,652	04	06/27/12	WCCTA	
AC Transit	Transit Operating	35,616,458	05	06/27/12	AC Transit D1 (Alameda)	
AC Transit	Transit Operating	9,397,635	06	06/27/12	AC Transit D2 (Alameda)	
AC Transit	Transit Operating	5,780,273	07	06/27/12	AC Transit D1 (Contra Costa)	
AC Transit	Transit Operating	2,641,435	08	06/27/12	Alameda County	1
Petaluma	Transit Operating	1,111,932	09	06/27/12	Petaluma	
Sonoma County	Transit Operating	4,963,486	12	07/25/12	Sonoma County	
ECCTA	Transit Operating	8,391,800	13	07/25/12	ECCTA	
ECCTA	Transit Operating	(1,000,000)	13	07/30/12-DA	ECCTA	
SFMTA	Transit Operating	40,003,319	14	07/25/12	SFMTA	
SFMTA	Transit Operating	2,105,136	15	07/25/12	San Francisco County	1
SolTrans	Transit Operating	3,029,818	16	07/25/12	Vallejo	
VTA	Transit Operating	77,581,943	17	09/26/12	VTA	
VTA	Transit Operating	4,083,260	18	09/26/12	Santa Clara County	1
SamTrans	Transit Operating	31,871,276	19	10/24/12	SamTrans	
CCCTA	Transit Operating	1,128,644	02	10/24/12	CCCTA	
GGBHTD	Transit Operating	9,893,479	21	01/23/13	GGBHTD (Marin)	
GGBHTD	Transit Operating	4,394,535	21	01/23/13	GGBHTD (Sonoma)	
Fairfield	Transit Operating	2,232,826	22	01/23/13	Fairfield	
		Subtotal	266,976,698			

5803 - 99260A Transit - Capital

NCTPA	Transit Capital	1,958,100	10	06/27/12	NCTPA	
LAVTA	Transit Capital	1,711,642	11	06/27/12	LAVTA	
		Subtotal	3,669,742			

5801 - 99233.7, 99275 Community Transit Service - Operations

SamTrans	Transit Operating	1,652,015	20	10/24/12	San Mateo County	
		Subtotal	1,652,015			

5809 - 99400C Elderly & Handicapped - Operations

Fairfield	Transit Operating	1,156,563	23	01/23/13	Fairfield	
		Subtotal	1,156,563			

TOTAL 273,455,018

Note:

(1) MTC finds that these Article 4.5 funds can be used better advantage for Article 4 purposes.

Date: June 27, 2012
Referred by: PAC
Revised: 07/25/12-C 07/30/12-DA
09/26/12-C 10/24/12-C
10/24/12-DA 01/23/13-C

ABSTRACT

Resolution No. 4062, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2012-13.

This resolution was revised on July 25, 2012 to allocate funds to additional operators.

This resolution was revised by Delegated Authority on July 30, 2012 to rescind Lifeline funds from AC Transit in order to allow other operators to claim their share of FY 12 revenues. The funds will be reallocated this fiscal year based on actual STA receipts.

This resolution was revised on September 26, 2012 to allocate funds to VTA and AC Transit.

This resolution was revised on October 24, 2012 to allocate funds to SamTrans, and BART and to rescind funds from CCCTA.

This resolution was revised by Delegated Authority on October 24, 2012 to rescind funds from WCCTA and SFMTA to reflect revisions to the fund estimate.

This resolution was revised on January 23, 2013 to allocate funds to Golden Gate Bridge Highway and Transportation District and Fairfield, operator of Fairfield and Suisun Transit. Funds allocated to AC Transit are rescinded to bring the allocation in line with the fund estimate.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 13, 2012, July 11, 2012, September 12, 2012, October 10, 2012, and January 9, 2013.

Date: June 27, 2012
Referred by: PAC

Re: Allocation of Fiscal Year 2012-13 State Transit Assistance to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4062

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area ; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account (“PTA”) to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6, MTC has created a State Transit Assistance (“STA”) fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2012-13 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2012-13 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 21 California Code of Regulations Section 6754, and MTC Resolution No. 2310, Revised, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

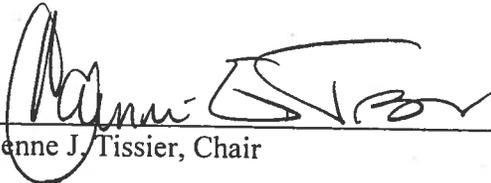
RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2012-13 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan.

METROPOLITAN TRANSPORTATION COMMISSION



Adrienne J. Tissier, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on June 27, 2012.

Date: June 27, 2012
 Referred by: PAC
 Revised: 07/25/12-C 07/30/12-DA
 09/26/12-C 10/24/12-C
 10/24/12-DA 01/23/13-C

Attachment A
 MTC Resolution No. 4062
 Page 1 of 2

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2012-13

All STA allocations are subject to continued compliance with MTC Resolution 3866, Revised,
 the Transit Coordination Implementation Plan.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5821 - 6730B Capital Costs - Population-based MTC Regional Coordination					
MTC	Clipper	12,189,000	01	06/27/12	MTC
	Subtotal	12,189,000			
5821 - 6730B Capital Costs - Revenue-based					
Fairfield	Transit Capital	1,047,143	19	01/23/13	Fairfield
	Subtotal	1,047,143			
5820 - 6730A Operating Costs - Population-based Small Operator/Northern Counties					
ECCTA	Transit Operating	1,668,266	09	07/25/12	Contra Costa County
GGBHTD	Transit Operating	1,215,900	20	01/23/13	Marin County
	Subtotal	2,884,166			
5820 - 6730A Operating Costs - Population-based Regional Paratransit					
AC Transit	Paratransit Operating	1,152,857	02	06/27/12	Alameda County
SFMTA	Paratransit Operating	1,233,741	10	07/25/12	San Francisco County
VTA	Paratransit Operating	1,411,211	14	09/26/12	Santa Clara County
	Subtotal	3,797,809			
5820 - 6730A Operations - Population-based Lifeline					
AC Transit	Cycle 3: Preserve Existing Service	4,129,771	06	06/27/12	Alameda County
AC Transit	Cycle 3: Preserve Existing Service	(1,919,781)	06	07/30/12-DA	Alameda County
AC Transit	Interim Cycle: Preserve Service	2,937,632	06	09/26/12	Alameda County
AC Transit	Cycle 2: Preserve Existing Service	330	06	09/26/12	Alameda County
	Subtotal	5,147,952			

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
WCCTA	Transit Operating	1,861,727	03	06/27/12	BART
AC Transit	Transit Operating	2,460,000	04	06/27/12	BART
AC Transit	Transit Operating	12,180,810	05	06/27/12	AC Transit D1 (Alameda)
ECCTA	Transit Operating	1,963,547	11	07/25/12	BART
SFMTA	Transit Operating	48,664,622	12	07/25/12	SFMTA
VTA	Transit Operating	13,318,870	15	09/26/12	VTA
SamTrans	Transit Operating	4,186,638	16	10/24/12	SamTrans
SamTrans	Transit Operating	5,310,982	17	10/24/12	PCJPB
BART	Transit Operating	17,305,464	18	10/24/12	BART
WCCTA	Transit Operating	(1,452)	03	10/24/12-DA	BART
SFMTA	Transit Operating	(2,088,435)	12	10/24/12-DA	SFMTA
AC Transit	Transit Operating	(2,109,716)	05	01/23/13	AC Transit D1 (Alameda)
GGBHTD	Transit Operating	4,820,900	21	01/23/13	GGBHTD
Subtotal		107,873,957			
5820 - 6730A Operating Costs - Population-based MTC Regional Coordination					
MTC	Clipper	5,274,000	07	06/27/12	MTC
Subtotal		5,274,000			
5828 - 6731B Planning and Admin - Population-based Small Operator/Northern Counties					
Solano TA	Planning and Admin	1,106,857	13	07/25/12	Solano County
Subtotal		1,106,857			
5822 - 6731C Paratransit - Operating - Population-based Small Operator/Northern Counties					
CCCTA	Transit Operating	3,803,068	08	06/27/12	CCCTA
CCCTA	Transit Operating	(1,128,644)	08	10/24/12	CCCTA
Subtotal		2,674,424			
TOTAL		141,995,308			