

Metropolitan Transportation Commission Programming and Allocations Committee

January 9, 2013

Item Number 2f

Resolution No. 3914, Revised

Subject: Allocation of \$5.8 million in AB 1171 capital funds.

Background: **Allocation:** The Solano Transportation Authority (STA) requests allocation of \$5.8 million in AB 1171 funds for the I-80/680/12 Interchange project (“Project”). The allocation will fund additional utility relocation and right-of-way costs, due to higher than expected costs to relocate a natural gas valve lot owned by Pacific Gas and Electric (PG&E). This allocation is in addition to the previous right-of-way allocations for the Project, bringing the total cost of AB 1171-funded right-of-way phase to \$26.1 million. STA reduced the size of future construction packages of the Project to accommodate this cost increase. The California Transportation Commission (CTC) will update the Proposition 1B Trade Corridors Improvement Fund (TCIF) project baseline funding plan at the time of TCIF allocation in May 2013.

Caltrans signed the environmental document for the entire Project in October 2012. STA expects to begin construction of the first phase of the Initial Construction Package in the Summer of 2013. This allocation includes a condition that the sponsor must comply with the provisions of RM2 Policies and Procedures as outlined in MTC Resolution No. 3636, Revised. Consistent with RM2 Policies and Procedures, all proceeds from property acquired using AB 1171 funds that is subsequently sold must be returned to MTC, unless other arrangements have been made with MTC’s concurrence to spend the proceeds on the same Project.

Below is a summary of approved, allocated and available amounts of AB1171 funds for the Project.

Project	<i>\$s in millions</i>		
	AB 1171 – Approved Program	AB 1171 - Allocated (including current action)	Remainin g AB 1171 - Available to Allocate
Overall Solano County Corridor Improvements Project	\$100.0	\$ 64.2	\$ 35.8
<i>I-80/680/12 Interchange Project (Phases 1, 2, and 3)</i>		\$ 41.6	
<i>I-80 Eastbound Cordelia Truck Scales Relocation Project</i>		\$ 22.6	

Issues: None.

Recommendation: Refer Resolution No. 3914, Revised to the Commission for approval.

Attachments: None – See Item 3a for proposed changes to Resolution No. 3914, Revised.