



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Commission

DATE: January 23, 2013

FR: Executive Director

RE: FY 2012-13 and FY 2013-14 Transit Capital Priorities and Transit Capital Rehabilitation Policy and Programs

Staff met with Commissioner Spering, Solano Transportation Authority staff, representatives of Solano County's transit operators and city managers on January 17, 2013 to discuss their concerns about the proposed funding reserve for future bus replacements in Solano County. Based on information provided at the meeting, including an updated fleet replacement schedule and an expedited timeline for preparation of the county transit capital replacement plan, staff is revising its recommendation as follows:

- Of the Fairfield, Vacaville, and Vallejo Urbanized Area FY 2013-14 Section 5307 funds, 50% will be held in reserve pending MTC staff review of the transit capital replacement element of the draft Solano County Short Range Transit Plan (SRTP) and discussions with the Solano Transportation Authority and the Solano County operators on funding plans for capital replacement, including regional express buses. Provided the transit capital element of the SRTP is available by March 2013, staff will return to the Commission by May 2013 with a revised program for the remainder of FY 2013-14. If the transit capital element of the SRTP demonstrates that the capital replacement needs in Solano County can be met without use of all or a portion of the FY 2013-14 reserved funds, staff will recommend programming the balance of reserved funds as requested by the transit operators.

This proposed change is reflected in the shaded section of the attached excerpt from MTC Resolution No. 4084.

Steve Heminger

FY2012-13 - FY2013-14 Transit Capital Priorities / Transit Capital Rehabilitation Program Notes

1. Apportionment projections are based on MAP-21 authorizations and FY13 partial-year apportionments released by FTA. The program will be reconciled to the final apportionments for each year after they are released by FTA.
2. Operators in the Fairfield, Napa, Petaluma, Santa Rosa and Vacaville Urbanized Areas did not wish to participate in the ADA operating set-aside programming element at the time the current ADA set-aside formula was developed. Future revisions to the ADA set-aside formula may include operators in these urbanized areas.
3. 50% each of Fairfield, Vacaville, and Vallejo Urbanized Area FY2013-14 Section 5307 funds will be held in reserve pending review of the transit capital replacement element of the draft Solano County Short Range Transit Plan (SRTP) and discussions with the Solano Transportation Authority and the Solano County operators on funding plans for capital replacement, including regional express buses. Provided the transit capital element of the SRTP is available by March 2013, staff will return to the Commission by May 2013 with a revised program for the remainder of FY2013-14. If the transit capital element of the SRTP demonstrates that the capital replacement needs in Solano County can be met without use of the FY2013-14 reserved funds, staff will recommend programming the reserved funds as requested by the transit operators.
4. ACE Fare Collection Equipment project funding is conditioned on MTC staff determination of project consistency with regional fare policy.
5. Caltrain deferred \$1,706,500 of its FY13 fixed guideway cap to FY14. Caltrain's FY13 and FY14 fixed guideway cap funds (\$25,213,000 total) for Positive Train Control/Electrification project are reserved pending discussions with HSR Early Investment Strategy MOU partner agencies and a final request that aligns with the MOU.
6. \$24,054,512 for Caltrain's Railcar Replacement project will be held in a Vehicle Procurement Reserve pending development of the project schedule, and will be programmed in a future amendment.
7. ECCTA exercised the Capital Exchange element of the TCP policy by deferring replacement of two 1998 40' diesel buses to FY22 in exchange for \$266,647 for Preventive Maintenance in FY13, and by deferring replacement of two 2001 Trolley Replicas to FY25 in exchange for \$55,042 in Preventive Maintenance in FY14.
8. GGBHTD deferred \$22,074,000 of fixed guideway cap funds from FY11, FY12, FY13 and FY14 to FY15. These funds will have priority for programming in FY15 as a prior-year commitment.
9. LAVTA exercised the Capital Exchange element of the TCP policy by deferring replacement of nine 2006 22' cutaways to FY20 in exchange for \$1,157,841 for Preventive Maintenance in FY13. LAVTA also deferred replacement of five 2000 40' hybrid buses to FY15 in exchange for \$241,525 in Preventive Maintenance in FY13, and deferred replacement of eight 2002 40' hybrid buses to FY15 in exchange for \$196,984 in Preventive Maintenance in FY14.
10. Programming for Santa Rosa CityBus and Sonoma County Transit may be revised based on a renegotiated agreement to share apportionments in the Santa Rosa urbanized area between the two agencies.
11. SFMTA deferred \$5,000,000 of its FY13 fixed guideway cap to FY15 in exchange for advancing funding for two bus replacement projects from FY14 to FY13.
12. VTA deferred \$1,138,534 of its fixed guideway cap from FY13 to FY14.
13. WestCAT deferred \$849,920 for replacement of two buses from FY13 to FY15 in exchange for advancing funding for two different bus replacements from FY15 to FY14.
14. WETA deferred \$2,592,000 of its FY14 fixed guideway cap funds to FY15 in exchange for advancing funding for a ferry vessel replacement from FY16 to FY14.