



AGENDA

<u>Topic</u>	<u>Estimated Time</u>
1. Introductions (<i>Craig Tackabery, Chair</i>)	3 min
2. Review of Working Group Minutes*	4 min
A. Joint Partnership Local Streets and Roads/ Programming and Delivery Working Group – November 8, 2012* (<i>Craig Tackabery, Chair</i>)	
3. Standing/ Programming Updates:	
A. Federal Programs Delivery Update (STP/CMAQ, RIP-TE, HBP, Local Safety)* (<i>Marcella Aranda</i>)	10 min
B. Quarterly Inactive Obligations Update* (<i>Marcella Aranda</i>) (<i>The Quarterly Inactive Obligations listing for the period of 10/01/2012-12/31/2012 is available online at: http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm. Project sponsors have until February 22, 2013 to submit a valid FMIS transaction or justification or risk deobligation of project funds.</i>)	5 min
4. Federal/State Program Announcements:	
A. Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)* (<i>Memo Only</i>) (<i>Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.</i>)	
i. [DLAWUA] DLA-OB 12-03R - LAPM Ch 10 Consultant Selection has been issued* (<i>DLA-OB 12-03R - LAPM Ch 10 Consultant Selection has been posted to the Local Assistance website at: http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm</i>)	
5. Discussion Items:	
A. OneBayAreaGrant Update (<i>Craig Goldblatt</i>)	10 min
B. TIP Update* (<i>Sri Srinivasan</i>)	10 min
i. 2013 TIP Project Sponsor Review Schedule & Primer* (<i>Sri Srinivasan</i>)	
ii. 2011 TIP Update* (<i>The current TIP and subsequent TIP Revisions are available online at: http://www.mtc.ca.gov/funding/tip/2011/revisions.htm</i>)	
C. DRAFT 2013 LSRWG Workplan*(<i>Theresa Romell</i>)	10 min
D. Urban Boundaries Updates Requested by FHWA* (<i>Joe Aguilar, Caltrans D4</i>)	20 min
6. Informational Items: (“Memo Only” unless otherwise noted)	
A. Upcoming UC Berkeley Tech Transfer Courses*	
B. P-TAP Cycle 14 Update (<i>Local contribution checks are due by February 15th for awarded projects. Failure to submit the local contribution funds in a timely manner will disqualify your project and P-TAP funds may be rescinded.</i>)	
C. PMP Certification Status* (<i>Current PMP Certification status is available online at: http://www.mtcpms.org/ptap/cert.html</i>)	
D. MTC’s “Street Talk”, November 2012: Vol 25, Issue 1*	
E. 2013 Local Streets and Roads Working Group Meeting Calendar*	
7. Recommended Agenda Items for Next Meeting: (<i>All</i>)	5 min

The next JOINT LSR/PDWG meeting:

Monday, February 4, 2013

9:30a – 12:30p

MetroCenter, 1st Floor, Auditorium

101-8th Street, Oakland 94607

* = Attachment in Packet

** = Handouts Available at Meeting

Contact Marcella Aranda at maranda@mtc.ca.gov if you have questions regarding this agenda.

JOINT PARTNERSHIP LOCAL STREETS AND ROADS/PROGRAMMING AND DELIVERY WORKING GROUP (LSRPDWG) MINUTES

November 8, 2012

Page 1 of 2

1. Introductions

Rick Marshall (LSRWG Chair) requested introductions.

2. Programming Updates

a. Local Safety Programs Monitoring Update

Marcella Aranda (MTC) provided a local federal funds delivery update. The deadline to request a STIP allocation (for STIP and TE projects) for the January 2013 CTC meeting is November 13, 2012. For federal projects, including Transportation Enhancement projects, Caltrans requests that the request for the STIP allocation and request for federal authorization to proceed (E-76) be submitted to Caltrans at the same time. Caltrans released the Final List of Approved Projects for the Highway Safety Improvement Program (HSIP) - Cycle 5 and the High Risk Rural Roads Program (HR3) - Cycle 3. Project sponsors are requested to enter their backup listings on the attachment into FMS by November 25. Caltrans has posted its Quarterly Inactive Project List for the quarter ending September 30, 2012. The deadline to submit a valid FMIS transaction or justification is November 21, 2012. The report is available online at: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

b. CTC/Legislative Update

Kenneth Kao (MTC) provided a CTC/Legislative update. The CTC reported that all District 4 Corridor Mobility Improvement Act (CMIA) funds have been delivered. Any CMIA savings have been programmed to the SHOPP. Regarding the Trade Corridors Investment Fund (TCIF), the Northern California region is overprogrammed by approximately \$30M, but savings accrued to date and forecasted savings should mitigate that amount. The delivery deadline for TCIF funds is December 31, 2013. The State sold bonds at the end of September/early October, transit is slated to receive some of the funds.

Regarding MAP-21, Caltrans has formed multiple working groups to discuss how to split funds between various programs. Kenneth Kao is participating in the Transportation Alternatives group, which replaced Transportation Enhancement funds. Questions regarding MAP-21 policy issues can be directed to Rebecca Long at rlong@mtc.ca.gov.

The Group congratulated the various jurisdictions that successfully passed their ballot measures in the recent elections.

3. Discussion Items

a. OneBayArea Grant Proposal Update

Craig Goldlatt (MTC) provided an update on the OneBayArea Grant (OBAG) program. The Commission approved the program in May. Staff presented to the Programming and Allocations Committee (PAC) adjustments to the county distribution formula, based on new RHNA numbers. In addition, adjustments to the PDA Growth Investment Strategy included edit to the roles and responsibilities, expectations. Staff is currently developing a Certification Checklist, at the request of the CMAs. Individual jurisdictions will have their own checklists. There was a motion by Commissioner Sperring to move \$20M to CMA discretionary to help with planning and implementation, of which the details are being worked out and a draft proposal will be presented to the Commission in November. The PCA program is still in development.

Comments from LSRPDWG members and attendees:

- *Concern that there will be no advisors on the PCA steering committee with experience/knowledge with Caltrans and Federal funds project delivery requirements and requested that staff consider this when coordinating the committee.*

b. 2013 DRAFT FHWA Annual Obligation Plan

Marcella Aranda (MTC) reported that the draft FY 2012-13 STP/CMAQ and FHWA-Administered Formula Funds Obligation Plan has been posted to the online agenda for the group's review. Project sponsors that received HSIP/HR3 Cycle 5 awards should phase out the award between PE and CON or risk being responsible for delivering the full award amount six months after acceptance into the FTIP in accordance with Safety

**JOINT PARTNERSHIP LOCAL STREETS AND ROADS/PROGRAMMING AND DELIVERY WORKING GROUP
(LSRPDWG) MINUTES**

November 8, 2012

Page 2 of 2

Program guidelines. As a reminder, projects included in the final 2013 Annual Obligation Plan must adhere to the Regional Delivery Policy, MTC Resolution 3606 or risk having those funds redistributed. The deadline to submit changes to the plan to MTC is Thursday November 29, 2012.

c. SHOPP Program Overview and Project Selection Process

Chun Tsung (Caltrans Dist. 4) presented an overview of the State Highway Operation and Protection Program (SHOPP) program and detailed the project selection process. The SHOPP is prepared by the Department every two years and approved by the CTC by April of even years. Caltrans is seeking other sources to supplement the SHOPP. Local agencies can submit their needs to Caltrans continuously; it is not limited to SHOPP cycles. Additional information regarding the SHOPP is available online at: <http://www.dot.ca.gov/hq/transprog/shopp.htm>.

d. "Strategies for Building Sustainable Communities"

Paulette Salisbury (CA/NV Cement Assoc.) presented strategies for building sustainable communities through various pavement practices.

4. Informational Items

a. TIP Update

Adam Crenshaw (MTC) provided an update on the 2011 TIP. The deadline to submit a revision request for the final 2011 Administrative Modification is November 30. The revision schedule for the 2013 TIP is still in development.

5. Recommended Agenda Items for Future Meeting:

- PM 2.5 - Air Quality Task Force representation to discuss the duplication between NEPA and MTC requirements.

Proposed Next LSRWG Meeting:

Thursday, January 10, 2013

9:30 a.m. – 11:30 a.m.

MetroCenter, 2nd Floor, Claremont
101-8th Street, Oakland 94607

Proposed Next Joint LSRPDWG Meeting:

Monday, February 4, 2013

9:30 a.m. – 12:30 p.m.

MetroCenter, 1st Floor, Auditorium
101-8th Street, Oakland 94607



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Partnership Local Streets and Roads Working Group

DATE: January 10, 2013

FR: Marcella Aranda

RE: STIP and Federal Programs Delivery Update (STP/CMAQ, STIP/TE, HBP, Local Safety)

ACTION ITEMS and ITEMS OF NOTE:

- The next meeting date to request a STIP allocation (for STIP and TE projects) is the May 7, 2013 CTC meeting (documentation due to Caltrans and MTC **by March 11, 2013**).
- **Quarterly Report of Inactive Obligations for Quarter Ended December 31, 2012**
Caltrans has posted its Quarterly Inactive Project List for the quarter ending December 31, 2012. The **deadline** to submit a valid FMIS transaction or justification is **February 22, 2013**. The report is available online at: <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

Federal Obligation Status for FFY 2012-13 (as of December 31, 2012)

Fund Source	FY 2012-13 Obligation Plan (Submitted 12/21/12)	FY 2012-13 Programmed Obligation Plan (As of 01/07/13)	FY 2012-13 Obligations through 12/31/12	% Obligated of Programmed	Balance Remaining	% Remaining
STP	96,030,137	\$54,656,311	\$12,300,000	22.5%	\$42,356,311	77.5%
CMAQ	71,573,891	\$52,640,860	\$10,766,969	20.5%	\$41,873,891	79.5%
RTIP	167,874,000	\$194,048,000	\$12,540,000	6.5%	\$181,508,000	93.5%
HBP*	77,193,334	\$83,676,621	\$7,807,321	9.3%	\$75,869,300	90.7%
HSIP*	15,598,329	\$22,917,308	\$1,370,875	6.0%	\$21,546,433	94.0%
SRTS*	2,823,072	\$7,478,540	\$508,660	6.8%	\$6,969,880	93.2%
Total	\$431,092,763	\$415,417,640	\$45,293,825	10.9 %	\$370,123,815	89.1%

*Note: Local Safety Programs (HSIP, HR3, SRTS) funds are based on those entered into FMS and may not reflect overall FFY 2012-13 programming and/or obligations. The current approved TIP back up project listings can be found online at: <http://www.mtc.ca.gov/funding/tip/grouped.htm>.

Any funding changes to projects in the Plan should have been added to FY 2012-13 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Funds not obligated by the regional deadlines are subject to reprogramming within the region to other projects that can use the OA.

STIP Project Delivery Update for FY 2011-12 and FY 2012-13 Projects

Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the State Transportation Improvement Program (STIP) must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period. Additional information regarding the STIP is available online at: <http://www.mtc.ca.gov/funding/STIP/>. Please contact Kenneth Kao at (510) 817-5768 or kkao@mtc.ca.gov with questions or comments.

STIP: FY 2011-12 Projects

The allocation and extension deadline for FY 2011-12 programmed projects has now passed. Attachment (vi) lists the projects programmed in FY 2011-12.

STIP: FY 2012-13 Projects

Please review all FY 2012-13 STIP projects (including TE projects and TE Reserve); listed in Attachment (v). Projects can no longer be shifted out of FY 2012-13. For projects programmed in FY 2012-13, please note:

- The next meeting date to request an allocation is the May 7, 2013 CTC meeting (documentation due to Caltrans and MTC by March 11, 2013).
- In accordance with CTC policy, all allocated construction funds must have a contract awarded within six months of allocation.
- With the passage of the gas tax swap, the CTC will default to allocating federal funds. Sponsors should submit a state-only funding request if their project is not federalized.
- For federal projects, including Transportation Enhancement projects, Caltrans requests that the request for the STIP allocation and request for federal authorization to proceed (E-76) be submitted to Caltrans **at the same time**. Project sponsors should check with Caltrans for what additional supporting documentation needs to be submitted with the allocation request. Remember to initiate TIP revisions through MTC's FMS.
- Federal funding requests may be full federal funding, with the state utilizing federal toll credits as local match credit. Consult with Caltrans for further details.
- For federal projects (i.e. TE projects), be sure the sponsor's Disadvantaged Business Enterprise (DBE) program is approved by Local Assistance (obligation of federal funds cannot occur without approved DBE program).

INFORMATIONAL BACKGROUND:

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC's Regional Project Delivery Policy ([MTC Resolution 3606](#)) requires the obligation of Federal funds on a project-by-project basis for established regional deadlines of February 1 for the Request for Authorization (RFA) and April 30 to obligate, which are earlier than those required by AB 1012. Additional information regarding MTC's Regional Project Delivery Policy is available online at: <http://www.mtc.ca.gov/funding/delivery/>. MTC's intent is to apply the Regional 3606 delivery

deadlines to all FHWA-formula funds within the region. The only exception would be RTIP funds where we should strive for a CTC allocation by April 30, and federal obligation by June 30 of each year.

Safety Programs (HBP, HSIP, HR3, SRTS)

The Department of Transportation (Caltrans) requires local agencies to meet specific delivery timelines for all past and future projects in the local federal Safety Programs: Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), High Risk Rural Roads Program (HR3), and Safe Routes to School Program (SRTS). These project delivery requirements are independent of the FSTIP program year. The project delivery requirements are based upon a set time period to complete three (3) primary milestones of a project are based upon the date the project is first amended into the FSTIP. The three milestones and corresponding delivery requirements are:

1. Request Authorization to Proceed with PE within 6 months after the project is amended into the FSTIP.
2. Request Authorization to Proceed with Construction within 30 months (2½ years).
3. Complete construction and close-out the project within 54 months (4½ years)

In an effort to ensure timely delivery, project sponsors must enter their respective Safety Program projects, including HSIP, HR3, and SRTS, into MTC's Fund Management System (FMS) for delivery monitoring purposes only. Sponsors are encouraged to review the updated Grouped Listings to ensure that any changes are captured in FMS for accurate delivery monitoring. The latest approved TIP project listings can be found online at: <http://www.mtc.ca.gov/funding/tip/grouped.htm>. For projects that have already been entered previously into FMS, but have funding changes, sponsors are requested to email Marcella Aranda (maranda@mtc.ca.gov) the phase and funding adjustments for updating in FMS. These programs will continue to be administered by Caltrans and are included in the approved TIP as Grouped Listings. Please check the Caltrans site http://www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm for additional Safety Program information and to view the Delivery Status Reports. Project specific questions should be directed to your District Local Assistant Engineer (DLAE).

FHWA Funding Delivery Status Information Online:

MTC is now posting two documents from Caltrans that may be helpful to the CMAs and local jurisdictions in tracking federal obligations and E-76 Authorization requests.

The first document is an Excel spreadsheet that shows obligations (authorizations) of FHWA-administered fund sources for the current federal fiscal year for local projects (excluding FTA transfers). The second document is a PDF of the federal authorization requests submitted by District 4 to HQ for processing and approval during the current federal fiscal year. These documents are located at <http://www.mtc.ca.gov/funding/delivery/> (below the "FY 2012-13 FHWA-Administered Funds" heading) and are updated the first week of each month.

Obligations for all federally funded programs discussed in this delivery status update are entered into MTC's Fund Management System. The various Obligation Status Reports can be generated at: <http://fms.mtc.ca.gov/fms/pages/reportManager/reportHomeFundingReports.jsp>

Should you have any questions regarding the STP-CMAQ program, please contact Craig Goldblatt at cgoldblatt@mtc.ca.gov.

Attachments:

- i. Letter: MTC's Federal Fiscal Year (FFY) 2012-13 Annual Obligation Plan, dated December 21, 2012
- ii. FFY 2012-13 STP-CMAQ Delivery Report, printed 01/07/13
- iii. FFY 2012-13 Highway Bridge Program, printed 01/07/13
- iv. FFY 2012-13 Local Safety Programs Delivery Report (SRTS, HSIP, HR3), printed 01/07/13
- v. FFY 2012-13 STIP Monitoring Update, printed 01/07/13
- vi. FFY 2011-12 STIP Monitoring, printed 01/07/13



METROPOLITAN
TRANSPORTATION
COMMISSION

LSRWG 01/10/13: Item 3A(i)
Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

December 21, 2012

Adrienne J. Tissier, Chair
San Mateo County

Amy Rein Worth, Vice Chair
Cities of Contra Costa County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Dave Cortese
Santa Clara County

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
San Jose Mayor's Appointee

Jake Mackenzie
Sonoma County and Cities

Joe Pirzynski
Cities of Santa Clara County

Jean Quan
City of Oakland

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Scott Wiener
San Francisco Mayor's Appointee

Vacant
Association of Bay Area Governments

Vacant
Cities of San Mateo County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Denix Anbiah
Division Chief,
Division of Local Assistance
California Department of Transportation
P.O. Box 942874 MS #1
Sacramento, CA 94274-0001

Re: MTC's Federal Fiscal Year (FFY) 2012-13 Annual Obligation Plan

Dear Mr. Anbiah:

The Metropolitan Transportation Commission (MTC) is submitting the required FFY 2012-13 Annual Obligation Plan for the following funding programs for the San Francisco Bay Area:

- Regional Surface Transportation Program (RSTP)
- Congestion Mitigation and Air Quality Improvement (CMAQ)
- Local Bridge Program (Bridge)
- Highway Safety Improvement Program (HSIP)
- Safe Routes to School (SRTS)
- Regional Transportation Improvement Program (RTIP)

The region expects to deliver roughly 230 local federal-aid projects (or project phases) totaling over \$431 million in these programs. The table below shows the expected obligations against estimated apportionments.

With regards to the STP and CMAQ funding, MTC expects to deliver roughly \$168 million, which is 117 percent of our estimated \$143 million FFY 2012-13 apportionment balance and significantly more than our expected FFY 2012-13 Obligation Authority (OA) target for STP/CMAQ. This plan depends on the ability of MTC to advance future OA against other region's unused funds and capturing unused OA from other states (August OA redistribution). Although the annual plan shows approximately \$24.3 million in STP/CMAQ apportionment over-obligated, we expect some delivery failures beyond our control so that our overall delivery will be closer to one hundred percent of our STP/CMAQ apportionment balance by June 30, 2013, subject to OA availability.

Denix Anbiah
MTC FY 2012-13 Obligation Plan
December 21, 2012
Page 2 of 3

The attached project list is our best estimate of FFY 2012-13 obligations at this time, and as always, is subject to change. Our annual obligation plan contains projects expected to be obligated during the entire fiscal year, not just those projects to be obligated after April 1, 2013. MTC's regional project delivery policy (MTC Resolution 3606) requires that federal funds be obligated by April 30 of the year the funds are programmed in the federal Transportation Improvement Program (TIP). Therefore, most of the funds listed should be submitted to Caltrans local assistance prior to April 30, 2013. We hope this complete list provides the Department with an overall picture of the region's delivery commitment for the entire fiscal year.

Starting in fiscal year 2010-11, MTC expanded its project delivery and monitoring efforts to include the local bridge and safety programs managed by Caltrans. Our intent is to apply our regional delivery deadlines to all FHWA-formula funds within the region. Moving forward, the intent is for all federal FHWA formula funds to be able to meet the region's April 30 obligation deadline, though this is proving difficult to achieve. This is consistent with, and in response to Caltrans' effort to have the local federal-aid programs deliver earlier in the fiscal year.

MTC RSTP/CMAQ/RTIP/Local Bridge and Safety Programs Obligation Commitments for FFY 2012-13

As of December 21, 2012

(amounts in millions)

FY 2012-13	RSTP	CMAQ	RSTP/CMAQ Sub-Total	Local Bridge	Local Safety	RTIP	Total
Apportionment* (estimated balance as of Oct 1, 2012)	\$87.7	\$55.6	\$143.3	\$77.2	\$18.4	\$167.9	\$406.8
Obligations (Planned)	\$96.0	\$71.6	\$167.6	\$77.2	\$18.4	\$167.9	\$431.1
Apportionment Balance Under (Over) Obligations	(\$8.3)	(\$16.0)	(\$24.3)	\$0.0	\$0	\$0	(\$24.3)

* Estimated Apportionment Based on FY 2012-13 estimates provided by Caltrans with adjustments for carry over balances from FY 2011-12

Denix Anbiah
MTC FY 2012-13 Obligation Plan
December 21, 2012
Page 3 of 3

Please feel free to contact Marcella Aranda of my staff at maranda@mtc.ca.gov or (510) 817-5814 if you require further information on the annual obligation plan for the MTC region.

Sincerely,



Ross McKeown

Programming and Funding Manager,
Programming and Allocations Section

RM:MA

Attachment A – MTC's FFY 2012-13 Obligation Plan

cc: John Flores, Caltrans HQ Local Assistance
Peggy Sui, Caltrans HQ Local Assistance
Daniel Burke, Caltrans HQ Local Assistance
Sylvia Fung, Caltrans District 4 Local Assistance

J:\PROJECT\Funding\T4-MAP21\MAP21 - STP-CMAQ\MAP21 STP-CMAQ Obligations and Delivery\MAP21 Annual Obligation Plans\FY 2012-13\MTC FY 2012-13 Obligation Plan Submittal Letter.doc

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance	
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
Alameda County																		
Alameda	AC Transit	AC Transit: Line 51 Corridor	CON	ALA110100	ACTIVE	CMAQ-T4-2-TPI-REG			12/13	12/13		8,740,375	8,740,375				8,740,375	
Alameda	AC Transit	AC Transit: Line 51 Corridor	PE	ALA110100	ACTIVE	CMAQ-T4-2-TPI-REG			12/13	12/13		1,154,038	1,154,038				1,154,038	
Alameda	AC Transit	AC Transit: Line 51 Corridor	PE	ALA110100	ACTIVE	CMAQ-T4-2-TPI-REG			12/13	12/13		621,211	621,211				621,211	
Alameda	AC Transit	San Leandro BART - Transit Access	CON	ALA110105	ACTIVE	CMAQ-T4-1-LIFE			12/13	12/13		1,225,539	1,225,539				1,225,539	
Alameda	Alameda	Alameda: Vasco Road Safety	PE	ALA030002	ACTIVE	STP-T3-3-TCP-SF			07/08	12/13		230,000	230,000				230,000	
Alameda	Alameda	Alameda: Vasco Road Safety	ROW	ALA030002	ACTIVE	STP-T3-3-TCP-SF			07/08	12/13		235,000	235,000				235,000	
Alameda	Pleasanton	Pleasanton - Foothill/I-580 IC Bike/Ped	CON	ALA110031	ACTIVE	CMAQ-T4-1-RBP-CO	CML	5101(026)	11/12	12/13		709,000	709,000				709,000	
Alameda County Totals											465,000	12,450,163	12,915,163		0	0	0	12,915,163

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance	
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
Contra Costa County																		
Contra Costa	Brentwood	Brentwood school area improvements	CON	CC-110052	PROPOSED	CMAQ-T4-1-RSRTS-CO	CML	5300(010)	12/13	12/13		30,000	30,000				30,000	
Contra Costa	Brentwood	Brentwood school area improvements	CON	CC-110052	PROPOSED	CMAQ-T4-1-RSRTS-CO	CML	5300(010)	12/13	12/13		402,000	402,000				402,000	
Contra Costa	CC County	Canal Road Bicycle and Pedestrian	PE	CC-110084	PROPOSED	CMAQ-T4-1-LIFE				12/13		300,000	300,000				300,000	
Contra Costa	Caltrans	Richmond Rail Connector	CON	CC-090032	ACTIVE	CMAQ-T4-1-RSI			12/13	12/13		5,740,000	5,740,000				5,740,000	
Contra Costa	Caltrans	Richmond Rail Connector	ROW	CC-090032	ACTIVE	CMAQ-T4-1-RSI			12/13	12/13		2,260,000	2,260,000				2,260,000	
Contra Costa	Richmond	Richmond Nevin Ave Bike/Ped Imp &	CON	CC-110007	PROPOSED	CMAQ-T4-1-TLC-CO	CML	5137(043)	12/13	12/13		500,000	500,000				500,000	
Contra Costa	Richmond	Richmond Nevin Ave Bike/Ped Imp &	CON	CC-110007	PROPOSED	CMAQ-T4-1-TLC-CO	CML	5137(043)	12/13	12/13		717,000	717,000				717,000	
Contra Costa	Richmond	Richmond Nevin Avenue Streetscape	CON	CC-110016	PROPOSED	CMAQ-T4-1-TLC-REG	STPL	5137(039)	12/13	12/13		2,654,000	2,654,000				2,654,000	
Contra Costa County Totals											0	12,603,000	12,603,000		0	0	0	12,603,000

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance	
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
Marin County																		
Marin	GGBHTD	ACIS Radio Communications System	CON	MRN010035	ACTIVE	CMAQ-T4-1-LIFE			12/13	12/13		233,728		233,728				233,728
Marin	Larkspur	Larkspur - Non-motorized Transpo.	CON	MRN070015	ACTIVE	CMAQ-T4-1-RBP-CO			12/13	12/13		85,000		85,000				85,000
Marin County Totals											0	318,728	318,728		0	0	0	318,728

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt
Regional Counties																	
Regional	BAAQMD	Spare the Air Program	PE	MTC990015	ACTIVE	CMAQ-T4-1-CCI			09/10	12/13		700,000	700,000				700,000
Regional	MTC	Freeway Performance Initiative (FPI)	CON-CT	REG090003	ACTIVE	CMAQ-T4-2-FPI-REG			12/13	12/13		2,200,000	2,200,000				2,200,000
Regional	MTC	Freeway Performance Initiative (FPI)	PE	REG090003	ACTIVE	STP-T4-2-FPI-REG			12/13	12/13	4,000,000		4,000,000				4,000,000
Regional	MTC	511 Traveler Information	CON	REG090042	ACTIVE	STP-T4-2-RO-REG			12/13	12/13	20,875,000		20,875,000				20,875,000
Regional	MTC	Clipper Fare Collection System	CON	REG090045	ACTIVE	STP-T4-2-RO-REG	STPCML6084(177)		12/13	12/13	12,300,000		12,300,000	12/06/12	12,300,000		12,300,000
Regional	MTC	Electric Vehicle Funding Strategies	CON	REG110011	ACTIVE	CMAQ-T4-1-CCI			12/13	12/13		2,000,000	2,000,000				2,000,000
Regional	SFMTA	Electric Vehicle Taxis and Battery Switch	CON	REG110017	ACTIVE	CMAQ-T4-1-CCI	CML	6328(043)	11/12	12/13		6,168,000	6,168,000				6,168,000
Regional Counties Totals											37,175,000	11,068,000	48,243,000	12,300,000	0	12,300,000	35,943,000

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance	
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt	Remaining
San Francisco County																		
San Francisco	MTC	Regional Planning Activities and PPM -	PE	SF-090030	ACTIVE	STP-T4-2-OBAG-PL			12/13	12/13	773,000		773,000				773,000	
San Francisco	SF DPW	South of Market Alleyways	CON	SF-110012	ACTIVE	CMAQ-T4-1-TLC-REG			12/13	12/13		1,381,000	1,381,000				1,381,000	
San Francisco	SFMTA	Sunset and AP Giannini SR2S	CON	SF-110029	ACTIVE	CMAQ-T4-1-RSRTS-CO	CML	6328(052)	12/13	12/13		579,000	579,000				579,000	
San Francisco	SFMTA	SFMTA: N-Judah Mobility Maximization	CON	SF-110042	PROPOSED	CMAQ-T4-2-TPI-REG	FTACML	6328(057)	11/12	12/13		4,799,280	4,799,280	08/02/12		4,799,280	4,799,280	
San Francisco	SFMTA	SFMTA: N-Judah Mobility Maximization	PE	SF-110042	PROPOSED	CMAQ-T4-2-TPI-REG	FTACML	6328(057)	11/12	12/13		584,580	584,580	08/02/12		584,580	584,580	
San Francisco	SFMTA	SFMTA: Mission Mobility Maximization	CON	SF-110043	PROPOSED	CMAQ-T4-2-TPI-REG	FTACML	6328(057)	11/12	12/13		4,435,682	4,435,682	08/02/12		4,435,682	4,435,682	
San Francisco	SFMTA	SFMTA: Mission Mobility Maximization	PE	SF-110043	PROPOSED	CMAQ-T4-2-TPI-REG	FTACML	6328(057)	11/12	12/13		947,427	947,427	08/02/12		947,427	947,427	
San Francisco County Totals											773,000	12,726,969	13,499,969		0	10,766,969	10,766,969	2,733,000

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt
Santa Clara County																	
Santa Clara	San Jose	San Jose - San Carlos Multimodal Phase	CON	SCL110034	ACTIVE	STP-T4-1-RBP-CO				12/13		50,000		50,000			50,000
Santa Clara	San Jose	San Jose - San Carlos Multimodal Phase	CON	SCL110034	ACTIVE	STP-T4-1-TLC-REG	STPL	5005(104)	12/13	12/13		2,024,000		2,024,000			2,024,000
Santa Clara	San Jose	San Jose Walk N Roll - Safe Access	CON	SCL110057	ACTIVE	CMAQ-T4-1-RSRTS-CO	CML	5005(108)	11/12	12/13			484,000	484,000			484,000
Santa Clara	Santa Clara Co	Oregon-Page Mill Expwy Improvements	CON	SCL050080	ACTIVE	STP-T3-3-LSR-SF			08/09	12/13		452,508		452,508			452,508
Santa Clara	Santa Clara Co	San Tomas Expressway Box Culvert	CON	SCL090002	ACTIVE	STP-T4-2-OBAG			11/12	12/13		10,000,000		10,000,000			10,000,000
Santa Clara	Santa Clara Co	East San Jose Pedestrian Improvements	PE	SCL110121	PROPOSED	CMAQ-T4-1-LIFE			12/13	12/13			256,000	256,000			256,000
Santa Clara	VTA	SR-152/SR-156 Interchange	PE	SCL010040	ACTIVE	STP-T3-2-BF			05/06	12/13		629,803		629,803			629,803
Santa Clara	VTA	Regional Planning Activities and PPM -	PE	SCL090035	ACTIVE	STP-T4-2-OBAG-PL			12/13	12/13		1,754,000		1,754,000			1,754,000
Santa Clara County Totals											14,910,311	740,000	15,650,311	0	0	0	15,650,311

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt
Solano County																	
Solano	MTC	Regional Planning Activities and PPM -	PE	SOL090006	ACTIVE	STP-T4-2-OBAG-PL			12/13	12/13	333,000		333,000				333,000
Solano	STA	Dixon West B. St Bike/Pedestrian	CON	SOL110024	ACTIVE	CMAQ-T4-2-OBAG			12/13	12/13		1,394,000	1,394,000				1,394,000
Solano	SolTrans	SolTrans: Preventive Maintenance	CON	SOL070032	ACTIVE	STP-T4-2-TCP-REG			12/13	12/13	1,000,000		1,000,000				1,000,000
Solano	Vacaville	Vacaville Transit - Curb Ramps	CON	SOL110034	ACTIVE	CMAQ-T4-1-LIFE			12/13	12/13		40,000	40,000				40,000
Solano County Totals											1,333,000	1,434,000	2,767,000	0	0	0	2,767,000

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Status	Fund Code	Fed Project Data		FY		Fund Programming Information			Obligation Information			Balance
							Prefix	ID	Appn	Prog	STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt	Total Amt
Sonoma County																	
Sonoma	Cotati	Downtown Specific Plan Area	CON	SON110007	PROPOSED	CMAQ-T4-1-TLC-CO	CML	5383(010)	11/12	12/13		1,100,000	1,100,000				1,100,000
Sonoma	Cotati	City of Cotati Train Depot	CON	SON110015	ACTIVE	CMAQ-T4-1-TLC-CO	CML	5383(009)	12/13	12/13		200,000	200,000				200,000
Sonoma County Totals											0	1,300,000	1,300,000	0	0	0	1,300,000
Report totals:											54,656,311	52,640,860	107,297,171	12,300,000	10,766,969	23,066,969	84,230,202

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Alameda County

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal		Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
						Proj ID	Fund No.								
Alameda	Fremont	PM00028, Fremont Bridge Maintenance Project	5196.00	HBP-T4-L		5322045	3397		CON		12/13	371,826			371,826
Alameda	Fremont	Bridge No. 33C0128, Niles Blvd, Over	5240.00	HBP-T4-L		5322019	2113	33C0128	CON		12/13	7,513,984			7,513,984
Alameda	Oakland	Adeline Street Bridge Seismic Retro (33C0028)	5208.00	HBP-T4-L	BHLO	5012103	3413	33C0028	ROW		12/13	70,824			70,824
Alameda	Oakland	Seismic Retrofit of 23rd Ave Overhead	5220.00	HBP-T4-L	STPLZ	5012092	2116	33C0148	ROW	10/11	12/13	44,265			44,265
Alameda	Oakland	Bridge Preventive Maintenance (PM00002)	5212.00	HBP-T4-L		5012083	3304	PM00002	CON	10/11	12/13	1,298,308			1,298,308
Alameda	Union City	Decoto Road Bridge over Alameda Creek	5244.00	HBP-T4-L		5354008	2112	33C0111	CON	13/14	12/13	4,824,885			4,824,885
Alameda County Totals												14,124,092	0	14,124,092	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Contra Costa County

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Contra Costa	CC County	Marsh Creek Detention Facility Bridge	5255.00	HBP-T3-L		5928068	3168	28C0226	CON		12/13	2,149,200			2,149,200
Contra Costa	CC County	San Pablo Avenue Bridge Replacement Project	5326.00	HBP-T3-L		5928067	3194	28c0071	ROW		12/13	35,412			35,412
Contra Costa	CC County	Byron Highway Bridge Replacement Project	5327.00	HBP-T3-L		5928104	1677	28C0121	ROW		12/13	66,398			66,398
Contra Costa	Concord	PM00023, Citywide Bridge Repair Program	5305.00	HBP-T4-L		5135039	3392	PM00023	CON		12/13	2,335,598			2,335,598
Contra Costa	Pittsburg	Seismic Retrofit N Parkside Dr over Willow Pass	5265.00	HBP-T3-L		5127024	2061	28C0165	CON		12/13	772,424			772,424
Contra Costa	Pleasant Hill	Taylor Blvd. Bridge Barrier Replacement	5332.00	HBP-T3-L		5375023	1238	28C0073	CON	08/09	12/13	147,181			147,181
Contra Costa County Totals												5,506,213	0	5,506,213	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Marin County															
County	Sponsor	Project Name	TIP ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Marin	Marin County	Mountain View Rd Bridge Replacment-27C0154	MRN110035	HBP-T4-L					PE		12/13	328,000			328,000
Marin	San Anselmo	San Anselmo - Center Blvd Bridge Replcmnt	MRN110032	HBP-T4-L					PE		12/13	938,418			938,418
Marin County Totals												1,266,418		1,266,418	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Napa County

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Napa	Napa	Trancas Street Bridge Scour Repair	5461.00	HBP-T4-L					CON		12/13	450,000			450,000
Napa	Napa	Trancas Street Bridge Scour Repair	5461.00	HBP-T4-L	BHLS	5042042		21C0003	PE		02/03	292,000	11/19/2012	192,110	99,890
Napa County Totals												742,000		192,110	549,890

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Regional County															
County	Sponsor	Project Name	TIP ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Regional	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge	VAR110045	HBP-T3-L					CON		12/13	20,974,213		0	20,974,213
Regional	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge	VAR110045	HBP-T3-L					CON	12/13	12/13	46,213,930		0	46,213,930
Regional County Totals												67,188,143	0	67,188,143	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

San Francisco County															
County	Sponsor	Project Name	TIP ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272023			CON		12/13	663,975		0	663,975
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272028			PE		12/13	107,122			107,122
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272032			PE		12/13	25,320			25,320
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272024			PE		12/13	24,613			24,613
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272031			PE		12/13	26,307			26,307
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272030			PE		12/13	26,561			26,561
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272029			PE		12/13	159,356			159,356
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272026			PE		12/13	1,046,364			1,046,364
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272027			PE		12/13	578,590			578,590
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272023			ROW		12/13	1,615,673			1,615,673
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272027			ROW		12/13	265,590			265,590
San Francisco	SF County TA	Yerba Buena Island (YBI) Ramp Improvements	SF-070027	HBP-T4-L	BRLS	6272026			ROW		12/13	486,915			486,915
San Francisco County Totals												5,026,386	0	5,026,386	

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
San Francisco	Caltrain	Bridge No. 34C0049, Paul Ave Over Caltrain RR	5178.00	HBP-T4-L		6170022	3177	34C0049	CON	12/13	12/13	3,457,097			3,457,097
San Francisco	Caltrain	Bridge No. 34C0072, 22nd St Over Caltrain RR	5179.00	HBP-T4-L		6170023	3180	34C0072	CON	11/12	12/13	5,610,000			5,610,000
San Francisco	Caltrain	Bridge No. 34C0073, 23rd St Over Caltrain RR	5180.00	HBP-T4-L		6170021	3179	34C0073	CON	11/12	12/13	5,720,000			5,720,000
San Francisco County Totals												14,787,097	0	14,787,097	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

San Mateo County

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal		Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
						Proj ID	Fund No.								
San Mateo	San Mateo Co	BRIDGE NO. 35C0043, SKYLINE BLVD, CRYSTAL	5285.00	HBP-T4-L	BRLO	5935053	3464	35C0043	CON	12/13	12/13	13,000,000			13,000,000
San Mateo	San Mateo Co	PM00041, Bridge Preventive Maintenance	5287.00	HBP-T4-L			3466	PM00041	CON	12/13	12/13	743,652			743,652
San Mateo	SSF	Bridge No. 35C0044, S AIRPORT BLVD OVER	5202.00	HBP-T4-L	BRLS	5177030	3573	35C0044	PE	12/13	12/13	360,760	12/13/2012	360,760	0
San Mateo County Totals												14,104,412	360,760	13,743,652	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Santa Clara County															
County	Sponsor	Project Name	TIP ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Santa Clara	Santa Clara Co	Isabel Bridge (Bridge #37C0089) Replacement	SCL110108	HBP-T4-L					PE		12/13	100,000			100,000
Santa Clara	Santa Clara Co	Isabel Bridge (Bridge #37C0089) Replacement	SCL110108	HBP-T4-L					ROW		12/13	30,000		0	30,000
Santa Clara County Totals												130,000	0	130,000	

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Santa Clara	Los Altos	BRIDGE NO. 37C0115, FREMONT AVENUE,	5258.00	HBP-T4-L		5309004	1596	37C0115	CON	11/12	12/13	1,482,878			1,482,878
Santa Clara	Santa Clara Co	Bridge #37C0170 Masten Ave over Llagas Creek	5204.00	HBP-T4-L	BHLO	5937186	3205	37C0170	PE	08/09	08/09	53,118	12/14/2012	53,118	0
Santa Clara	Santa Clara Co	Bridge #37C0501 Alamos Rd over Herbert	5205.00	HBP-T4-L	BHLS	5937146	3206	37C0501	CON	12/13	12/13	157,700			157,700
Santa Clara	Santa Clara Co	Bridge #37C0518 Bowden Ct over Llagas Creek	5211.00	HBP-T4-L	BHLO	5937143	3207	37C0518	CON	12/13	12/13	224,000	04/12/2012	224,000	0
Santa Clara	Santa Clara Co	Bridge #37C0530 Del Puerto Rd over	5213.00	HBP-T4-L	BHLO	5937147	3208	37C0530	CON	13/14	12/13	210,000			210,000
Santa Clara	Santa Clara Co	Bridge #37C0159 Alamos Rd over Alamos	5214.00	HBP-T4-L	STPLZ	5937058	1221	37C0159	CON	12/13	12/13	6,625,000			6,625,000
Santa Clara	Santa Clara Co	Bridge #37C0534 Frazier Lake Rd over Furlong	5215.00	HBP-T4-L	BHLO	5937140	3209	37C0534	CON	11/12	12/13	322,200	03/22/2012	322,200	0
Santa Clara	Santa Clara Co	Bridge #37C0534 Frazier Lake Rd over Furlong	5215.00	HBP-T4-L	BHLO	5937186	3209	37C0534	PE	08/09	08/09	53,118	12/14/2012	46,297	6,821
Santa Clara	Santa Clara Co	Bridge #37C0550 Llagas Ave over Llagas Creek	5228.00	HBP-T4-L	BHLO	5937145	3212	37C0550	CON	11/12	12/13	284,000	04/12/2012	284,000	0
Santa Clara	Santa Clara Co	Bridge #37C0571 Stevens Cyn Rd over Stevens	5230.00	HBP-T4-L	BHLO	5937149	3213	37C0571	CON	12/13	12/13	229,300			229,300
Santa Clara	Santa Clara Co	Bridge #37C0574 Stevens Cyn Rd over Stevens	5231.00	HBP-T4-L	BRLO	5937107	1378	37C0574	CON	12/13	12/13	3,480,000			3,480,000
Santa Clara	Santa Clara Co	Bridge #37C0575 Stevens Cyn Rd over Stevens	5232.00	HBP-T4-L	BRLO	5937109	1377	37C0575	CON	12/13	12/13	3,527,000			3,527,000
Santa Clara	Santa Clara Co	Bridge #37C0581 Walnut Ave over Pacheco	5233.00	HBP-T4-L	BHLO	5937141	3214	37C0581	CON	13/14	12/13	247,500	03/22/2012	247,500	0
Santa Clara	Santa Clara Co	Bridge Inspection Program in Santa Clara	5234.00	HBP-T4-L			3155		PE	12/13	12/13	549,019			549,019
Santa Clara	Santa Clara Co	Bridge #37C0172 New Ave over Red Fox Creek	5298.00	HBP-T4-L	BRLO	5937182	189	37C0172	ROW	12/13	12/13	10,000	05/11/2012	10,000	0
Santa Clara	Saratoga	Bridge No. 37C0114: Quito Road Bridge	5277.00	HBP-T3-L	BRLS	5332004	932	37C0114	ROW		95/96	177,060	12/17/2012	170,000	7,060
Santa Clara County Totals												17,631,893	1,357,115	16,274,778	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Solano County

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal		Bridge No.	Phase	Appn FY	Prog FY	Program		Remaining Balance	
						Proj ID	Fund No.					Amount	Oblig Date		Oblig Amount
Solano	Solano County	Stevenson Bridge Road Bridge (23C0092)	5319.00	HBP-T4-L		5923059	1498	23C0092	PE		12/13	354,120		354,120	
Solano	Solano County	Gordon Valley Road Bridge (23C0182)	5321.00	HBP-T4-L	BRLS	5923080	3306	23C0182	CON		12/13	1,035,801	05/18/2012	1,035,800	1
Solano	Vallejo	Bridge - Mare Island Causeway West Approach	5270.00	HBP-T4-L	BRLS	5030054	3469	23C0258	CON		12/13	2,140,478	05/10/2012	435,036	1,705,442
Solano County Totals												3,530,399		1,470,836	2,059,563

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(iii)

Local Highway Bridge Program (HBP) Report

Fiscal Years : FY 12/13

January 07, 2013

Sonoma County															
County	Sponsor	Project Name	TIP ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Sonoma	Caltrans	King Ridge Rd. Bridge Rehab. Project	SON070026	HBP-T4-L					PE		12/13	200,000			200,000
Sonoma	Sonoma County	Replace Bohan Dillon Road Bridge 20C0435	SON110024	HBP-T4-L					PE		12/13	200,000			200,000
Sonoma	Sonoma County	Replace Hauser Road Bridge 20C0240	SON110025	HBP-T4-L					PE		12/13	171,250			171,250
Sonoma	Sonoma County	Replace Hauser Road Bridge 20C0240	SON110025	HBP-T4-L					ROW		12/13	50,000			50,000
Sonoma	Sonoma County	Replace Freestone Flat Road Bridge 20C0440	SON110026	HBP-T4-L					PE		12/13	309,500			309,500
Sonoma County Totals												930,750			930,750

Projects Listed Under Group Listing VAR991007

County	Sponsor	Project Name	FMS ID	Fund Code	Prefix	Federal Proj ID	Fund No.	Bridge No.	Phase	Appn FY	Prog FY	Program Amount	Oblig Date	Oblig Amount	Remaining Balance
Sonoma	Sonoma City	Chase St Bridge over Nathanson Creek	5455.00	HBP-T4-L		5114016	3643	20C0497	CON	12/13	12/13	1,208,435			1,208,435
Sonoma	Sonoma County	BRIDGE NO.20C0139,WOHLER RD,OVER MARK	5241.00	HBP-T4-L		5920056	2007	20C0139	CON		12/13	4,816,885			4,816,885
Sonoma	Sonoma County	BRIDGE NO. 20C0324, O'DONNELL LANE OVER	5247.00	HBP-T4-L		5920130	3615	20C0324	ROW		12/13	10,000			10,000
Sonoma	Sonoma County	BRIDGE NO. 20C0018, BOHEMIAN HWY OVER	5251.00	HBP-T4-L			1999	20C0018	PE		12/13	2,301,780			2,301,780
Sonoma	Sonoma County	BRIDGE NO. 20C0262, BOYES BLVD OVER	5253.00	HBP-T4-L		5920059	1827	20C0262	ROW		12/13	486,915			486,915
Sonoma	Sonoma County	BRIDGE NO. 20C0112,PORTER CREEK RD,	5239.00	HBP-T4-L	BRLS	5920045	236	20C0112	CON		12/13	4,426,500	11/13/2012	4,426,500	0
Sonoma County Totals												13,250,515		4,426,500	8,824,015
Report Grand Totals												74,541,697		0	74,541,697
Grand Totals For Projects Listed Under Group Listing VAR991007												83,676,621		7,807,321	75,869,300

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt		SRTS Amt
Alameda County																		
Alameda	Alameda	Alameda Co Patterson Pass Road HR3	CON	REG070008	HRRR-T3-1	5149.00		5933089	11/12	12/13		717,300					717,300	
Alameda	Alameda	Foothill & Mines Rd Roadside Obstacle Removal HSIP	CON	REG070009	HSIP-T3-2	5156.00	HSIPL	5933097	10/11	12/13	426,600						426,600	
Alameda	Fremont	Walnut Argonaut Lane Reduction & Roundabout	CON	REG070009	HSIP-T4-3	5165.00	HSIPL	5322042	12/13	12/13	458,190						458,190	
Alameda	Fremont	Mowry/ Overacker Intersection Improvements	CON	REG070009	HSIP-T3-1	5167.00	HSIPL	5322030	10/11	12/13	163,890						163,890	
Alameda	Hayward	HSIP5-04-007: W "A" St. Median Modification	PE	REG070009	HSIP-T4-5	5597.00			12/13	12/13	22,000						22,000	
Alameda	Oakland	HSIP5-04-011 W. MacArthur Blvd	PE	REG070009	HSIP-T4-5	5579.00				12/13	124,900						124,900	
Alameda	Oakland	HSIP5-04-012 98th Ave Corridor	PE	REG070009	HSIP-T4-5	5580.00				12/13	99,300						99,300	
Alameda	Oakland	HSIP5-04-013 Market St (45th St/Arlington Ave)	PE	REG070009	HSIP-T4-5	5581.00				12/13	103,300						103,300	
Alameda	San Leandro	Washington/Monterey Signal Upgrade	CON	REG070009	HSIP-T4-4	5310.00	HSIPL	5041041	10/11	12/13	306,979						306,979	
Alameda County Totals											1,705,159	717,300	0	0	0	0	0	2,422,459

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
Contra Costa County																	
Contra Costa	CC County	Deer Valley Shoulder Widening-Marsh Creek Road	CON	REG070008	HRRR-T3-1	5098.00	HRRRL	5928084		12/13			768,600				768,600
Contra Costa	CC County	Marsh Creek Road Safety Improvements - Deer Valley	CON	REG070008	HRRR-T3-2	5092.00		5928095	13/14	12/13			750,000				750,000
Contra Costa	CC County	Marsh Creek Road Safety Improvements - Deer Valley	CON	REG070009	HSIP-T4-4	5092.00			08/09	12/13	620,000						620,000
Contra Costa	CC County	Marsh Creek Road Safety Improvements - Russelmann	CON	REG070008	HRRR-T3-2	5096.00		5928096	13/14	12/13			810,000				810,000
Contra Costa	CC County	Marsh Creek Road Safety Improvements - Russelmann	CON	REG070009	HSIP-T4-3	5096.00	HSIPL	5928096	12/13	12/13	587,500						587,500
Contra Costa	CC County	Camino Tassajara Shoulder Widening-Finley Road	CON	REG070009	HSIP-T4-3	5099.00		5928105	12/13	12/13	700,000						700,000
Contra Costa	CC County	Alhambra Valley Road Safety Improvement-BearCreek	CON	REG070008	HRRR-T3-2	5094.00		5928098	12/13	12/13			610,000				610,000
Contra Costa	CC County	Pacifica Avenue Sidewalk Project	ROW	REG090001	SRTS-T4-3	5397.00				12/13				55,000			55,000
Contra Costa	CC County	Byron Highway-Camino Diablo Intersection Imp	PE	REG070009	HSIP-T4-5	5578.00				12/13	225,000						225,000
Contra Costa	Concord	Install Traffic Signal at Oak Grove Rd./Smith Ln	PE	REG070009	HSIP-T4-5	5596.00				12/13	66,900						66,900
Contra Costa	Concord	Willow Pass Rd. Traffic Signal Upgrades	PE	REG070009	HSIP-T4-5	5595.00				12/13	89,200						89,200
Contra Costa	Pleasant Hill	Pleasant Hill Road at Geary Road Signal Upgrade	CON	REG070009	HSIP-T3-2	5140.00		5375022	11/12	12/13	235,800						235,800
Contra Costa	Pleasant Hill	Contra Costa Bl/Golf Club Rd Intersection Upgrade	CON	REG070009	HSIP-T4-3	5141.00			12/13	12/13	650,000						650,000
Contra Costa	Richmond	SRTS1 - Ford, Grant, King & Lincoln	CON	REG090001	SRTS-T3-1	5130.00			10/11	12/13				412,167			412,167
Contra Costa	San Ramon	Bollinger Ped & Signal Improvements	CON	REG070009	HSIP-T4-3	5131.00			12/13	12/13	343,800						343,800
Contra Costa County Totals											3,518,200	2,938,600	467,167	0	0	0	6,923,967

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Date	Obligation Information			Balance Remaining		
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt		HSIP Amt	HRRR Amt	SRTS Amt			
Marin County																				
Marin	Marin County	HSIP5-04-008 HR3 Cycle 3 Marin County Project	PE	REG070008	HRRR-T3-3	5569.00						26,000					26,000			
Marin	Mill Valley	Mill Valley SRTS Projects	CON	REG090001	SRTS-T3-2	5084.00	SRTSL	5113011						490,290			490,290			
Marin	Mill Valley	HSIP5-05-009 Miller Avenue Project	PE	REG070009	HSIP-T4-5	5605.00						40,000					40,000			
Marin	Novato	HSIP5-04-010 Olive Avenue Improvements	PE	REG070009	HSIP-T4-5	5606.00						125,200					125,200			
Marin	Ross	SFD Blvd at Lagunitas Rd Intersection Improvements	CON	REG070009	HSIP-T4-3	5081.00	HSIPL	5176006	12/13	12/13		388,900					388,900			
Marin	San Anselmo	San Anselmo School Route Improvements	PE	REG090001	SRTS-T4-3	5436.00	SRTSLNI	5159020						122,800	10/30/12		122,800			
Marin County Totals													554,100	26,000	613,090		0	0	122,800	1,070,390

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Date	Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt		HSIP Amt	HRRR Amt	SRTS Amt	
Napa County																		
Napa	Napa County	Wooden Valley Road HR3 Safety	CON	REG070008	HRRR-T3-2	4674.00			13/14	12/13		233,730						233,730
Napa	Napa County	North Kelly Road HR3 Safety	CON	REG070008	HRRR-T3-2	4675.00			13/14	12/13		21,780						21,780
Napa	Napa County	Deer Park Road HSIP Safety	CON	REG070009	HSIP-T3-2	4683.00			11/12	12/13	17,370							17,370
Napa County Totals											17,370	255,510	0	0	0	0	272,880	

Metropolitan Transportation Commission
 Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13
 January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
Regional Counties																	
Regional	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	CON	VAR110007	HSIP-T4-3	5480.00				12/13	12,022,089						12,022,089
Regional	Caltrans	GL: Safety Improvements - SRTS	CON	VAR110012	SRTS-T4-3	5485.00				12/13			4,532,668				4,532,668
Regional Counties Totals											12,022,089	0	4,532,668	0	0	0	16,554,757

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
San Francisco County																	
San Francisco	SF DPW	SF- Sloat Blvd. Pedestrian Safety Improvements	PE	REG070009	HSIP-T4-5	5564.00				12/13	136,800						136,800
San Francisco	SFMTA	Fulton Curb Ramps	CON	REG070009	HSIP-T3-2	5090.00	HSIPL	6328026	10/11	12/13	228,269						228,269
San Francisco	SFMTA	Chinatown Safe Routes to School	CON	REG090001	SRTS-T3-1	5116.00	SRTSL	6328019	10/11	12/13			686,390	11/30/12		385,860	300,530
San Francisco	SFMTA	Jefferson Elementary Safe Routes to School	CON	REG090001	SRTS-T3-1	5120.00	SRTSL	6328020	10/11	12/13			486,200				486,200
San Francisco	SFMTA	T-Line Light Rail Corridor Signals	CON	REG070009	HSIP-T4-3	5117.00			12/13	12/13	888,840						888,840
San Francisco	SFMTA	Sunset Blvd. Signals at Kirkham, Santiago, Ulloa	CON	REG070009	HSIP-T4-3	5118.00	HSIPL	6328039	12/13	12/13	755,550			11/19/12	625,500		130,050
San Francisco	SFMTA	Alamo Elementary Safe Routes to School	CON	REG090001	SRTS-T3-2	5119.00	SRTSL	6328040	12/13	12/13			693,025				693,025
San Francisco County Totals											2,009,459	0	1,865,615	625,500	0	385,860	2,863,714

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
San Mateo County																	
San Mateo	Daly City	Hickey Blvd/Callan Blvd Signal Modifications	CON	REG070009	HSIP-T4-4	5279.00	HSIPL	5196037	12/13	13/14	218,700			12/13/12	218,700		
San Mateo	SSF	Evergreen Dr/Mission Rd Traffic Signal	PE	REG070009	HSIP-T4-5	5577.00				12/13	68,000						68,000
San Mateo County Totals											286,700	0	0	218,700	0	0	68,000

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
Santa Clara County																	
Santa Clara	Campbell	Campbell Avenue/Leigh Avenue Signalization	CON	REG070009	HSIP-T3-2	5102.00		5306016	10/11	12/13	295,686						295,686
Santa Clara	Los Gatos	Hwy 9/University Ave Intersection Improvements	CON	REG070009	HSIP-T4-3	5083.00		5067017	12/13	12/13	900,000						900,000
Santa Clara	Saratoga	Highway 9 Safety Improvements	CON	SCL070050	HSIP-T4-4	4130.00			10/11	12/13	900,000						900,000
Santa Clara County Totals											2,095,686	0	0	0	0	0	2,095,686

Metropolitan Transportation Commission
Local Safety Program (HSIP, HRRR, SRTS) Obligation Status Report

LSRWG 01/10/13: Item 3A(iv)

Fiscal Years: FY 12/13

January 07, 2013

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	FMS ID	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining
							Prefix	ID			HSIP Amt	HRRR Amt	SRTS Amt	Date	HSIP Amt	HRRR Amt	
Sonoma County																	
Sonoma	Petaluma	Left-turn Signal Modification	CON	REG070009	HSIP-T4-3	5109.00	HSIPL	5022047	12/13	12/13	381,600			12/13/12	381,600		
Sonoma	Petaluma	Crinella Dr/ Casa Grande Rd Lighted Crosswalks	CON	REG070009	HSIP-T4-4	5311.00	HSIPL	5022051	10/11	12/13	145,075			11/20/12	145,075		
Sonoma	Petaluma	Lakeville Highway at Pine View Way Channelization	PE	REG070009	HSIP-T4-5	5576.00			11/12	12/13	48,000						48,000
Sonoma	Sonoma City	Napa/Leveroni Rd. at Broadway (SR12)	CON	REG070009	HSIP-T3-2	5086.00			12/13	12/13	133,870						133,870
Sonoma County Totals											708,545	0	0	526,675	0	0	181,870
Report totals:											22,917,308	3,937,410	7,478,540	1,370,875	0	508,660	32,453,723

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(v)

STIP Allocation Report

Fiscal Years : FY 12/13

January 07, 2013

County	Sponsor	Project	Phase	TIP ID	Ver	Status	Fund Code	Federal Project No.			STIP Appn FY	FTIP Prog FY	Programmed Amount	FHWA Obligation		CTC Allocation		Remaining CTC Allocation Balance
								Prefix	Project No.	PPNO				Date	Amount	Date	Amount	
Alameda	MTC	Regional Planning Activities and PPM - Alameda	ENV	ALA090030	10	ACTIVE	RIP-T3-08-ALA-ST			2179		2013	\$ 1,000,000		06/27/2012	\$ 1,000,000		
Alameda	MTC	Regional Planning Activities and PPM - Alameda	ENV	ALA090030	10	ACTIVE	RIP-T4-10-ST-ALA			2179		2013	\$ 563,000		06/27/2012	\$ 563,000		
Alameda RIP Totals												\$ 1,563,000	\$ 0	\$ 1,563,000	\$ 0			
Contra Costa	Caltrans	SR 24 - Caldecott Tunnel 4th Bore	PSE	CC-010002	17	ACTIVE	RIP-T4-12-FED-ALA			0057J		2013	\$ 400,000				\$ 400,000	
Contra Costa	MTC	Regional Planning Activities and PPM - CC County	ENV	CC-090035	9	ACTIVE	RIP-T3-08-CC-ST			2011O		2013	\$ 430,000		06/27/2012	\$ 430,000		
Contra Costa RIP Totals												\$ 830,000	\$ 0	\$ 430,000	\$ 400,000			
Contra Costa	Concord	Monument Corridor Pedestrian and Bikeway Network I	CON	CC-090067	4	ACTIVE	RIP-TE-T4-10-F/ST-CC			2119A		2013	\$ 944,000				\$ 944,000	
Contra Costa RIP-TE Totals												\$ 944,000	\$ 0	\$ 0	\$ 944,000			
Marin	MCTD	Marin county: Bus Stop Improvements	CON	MRN070001	10	ACTIVE	RIP-T3-06-PTA-MRN			2128A	2011	2013	\$ 1,923,000		05/23/2012	\$ 1,923,000		
Marin	MTC	Regional Planning Activities and PPM - Marin	ENV	MRN090020	9	ACTIVE	RIP-T3-08-MRN-ST			2127C		2013	\$ 239,000		06/27/2012	\$ 239,000		
Marin RIP Totals												\$ 2,162,000	\$ 0	\$ 2,162,000	\$ 0			
Marin	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	CON	MRN090050	5	ACTIVE	RIP-TE-T4-10-F/ST-MRN			2127Q	2013	2013	\$ 35,000				\$ 35,000	
Marin	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	CON	MRN090050	5	ACTIVE	RIP-TE-T4-10-F/ST-SOL			2127Q	2013	2013	\$ 294,000				\$ 294,000	
Marin	Marin County	Miller Creek Road Bike Lanes and Ped Improvements	PSE	MRN110033	1	ACTIVE	RIP-TE-T4-12-FED-MRN			2127S		2013	\$ 45,000				\$ 45,000	
Marin RIP-TE Totals												\$ 374,000	\$ 0	\$ 0	\$ 374,000			
Napa	MTC	Regional Planning Activities and PPM - Napa	ENV	NAP090002	9	ACTIVE	RIP-T4-10-ST-NAP			1003E		2013	\$ 24,000		06/27/2012	\$ 24,000		
Napa	MTC	Regional Planning Activities and PPM - Napa	PE	NAP090002	9	ACTIVE	RIP-T4-12-ST-NAP			1003E		2013	\$ 45,000		06/27/2012	\$ 45,000		
Napa RIP Totals												\$ 69,000	\$ 0	\$ 69,000	\$ 0			
Napa	American Canyon	American Canyon Napa Junction Elementary Ped Imps	CON	NAP090007	6	ACTIVE	RIP-TE-T4-10-FED-NAP	RPSTPLE 5470008		2130G	2012	2013	\$ 14,000		12/06/2012	\$ 14,000		
Napa	American Canyon	American Canyon Napa Junction Elementary Ped Imps	PSE	NAP090007	6	ACTIVE	RIP-TE-T4-10-FED-NAP	RPSTPLE 5470008		2130G	2011	2013	\$ 24,000		06/23/2011	\$ 24,000		
Napa	American Canyon	American Canyon Napa Junction Elementary Ped Imps	CON	NAP090007	6	ACTIVE	RIP-TE-T4-10-FED-SOL	RPSTPLE 5470008		2130G	2012	2013	\$ 183,000		12/06/2012	\$ 183,000		
Napa	Yountville	Yountville - Napa County Bicycle Path Improvements	CON	NAP090006	7	ACTIVE	RIP-TE-T4-10-F/ST-NAP	RPSTPLE 5395002		2130H	2012	2013	\$ 86,000		12/06/2012	\$ 86,000		
Napa RIP-TE Totals												\$ 307,000	\$ 0	\$ 307,000	\$ 0			
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-ALA-ST			2100		2013	\$ 114,000		06/27/2012	\$ 114,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-CC-ST			2118		2013	\$ 74,000		06/27/2012	\$ 74,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-MRN-ST			2127		2013	\$ 21,000		06/27/2012	\$ 21,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-NAP-ST			2130		2013	\$ 13,000		06/27/2012	\$ 13,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SCL-ST			2144		2013	\$ 133,000		06/27/2012	\$ 133,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SF-ST			2131		2013	\$ 58,000		06/27/2012	\$ 58,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SM-ST			2140		2013	\$ 60,000		06/27/2012	\$ 60,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SOL-ST			2152		2013	\$ 35,000		06/27/2012	\$ 35,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SON-ST			2156		2013	\$ 42,000		06/27/2012	\$ 42,000		
Regional RIP Totals												\$ 550,000	\$ 0	\$ 550,000	\$ 0			
Santa Clara	VTA	Garvee Debt. Srv. - SCL010019, SCL990030-31	CON	SCL030012	7	ACTIVE	RIP-T2-02-GARVEE-DS-NHS-SCL				2013	2013	\$ 16,100,000				\$ 16,100,000	
Santa Clara	VTA	Capitol Expressway LRT Extension	ROW	SCL050009	10	ACTIVE	RIP-T3-06A-PTA-SCL			2174E		2013	\$ 13,000,000				\$ 13,000,000	
Santa Clara	VTA	Regional Planning Activities and PPM - Santa Clara	ENV	SCL090035	10	ACTIVE	RIP-T3-08-SCL-ST			2255		2013	\$ 548,000		06/27/2012	\$ 548,000		
Santa Clara	VTA	Regional Planning Activities and PPM - Santa Clara	ENV	SCL090035	10	ACTIVE	RIP-T4-10-ST-SCL			2255		2013	\$ 148,000		06/27/2012	\$ 148,000		
Santa Clara	VTA	BART - Warm Springs to Berryessa Extension	CON	SCL110005	5	ACTIVE	RIP-T3-08-SCL-ST			2147D		2013	\$ 50,440,000				\$ 50,440,000	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(v)

STIP Allocation Report

Fiscal Years : FY 12/13

January 07, 2013

County	Sponsor	Project	Phase	TIP ID	Ver	Status	Fund Code	Federal Project No.			STIP Appn FY	FTIP Prog FY	Programmed Amount	FHWA Obligation		CTC Allocation		Remaining CTC Allocation Balance
								Prefix	Project No.	PPNO				Date	Amount	Date	Amount	
Santa Clara RIP Totals												\$ 80,236,000	\$ 0	\$ 696,000	\$ 79,540,000			
Santa Clara	San Jose	Lower Guadalupe River Trail-Tasman Drive Underpass	CON	SCL090046	4	ACTIVE	RIP-TE-T4-10-F/ST-SCL			9035H	2012	2013	\$ 660,000				\$ 660,000	
Santa Clara RIP-TE Totals												\$ 660,000	\$ 0	\$ 0	\$ 660,000			
San Francisco	GGBHTD	Golden Gate Bridge - Moveable Median Barrier	CON	SF-070037	13	ACTIVE	RIP-T3-06A-ST-SF			2014U	2012	2013	\$ 8,000,000				\$ 8,000,000	
San Francisco	GGBHTD	Golden Gate Bridge - Moveable Median Barrier	CON	SF-070037	13	ACTIVE	RIP-T3-08-ALA-ST			2014U	2012	2013	\$ 4,395,000				\$ 4,395,000	
San Francisco	GGBHTD	Golden Gate Bridge - Moveable Median Barrier	CON	SF-070037	13	ACTIVE	RIP-T3-08-ALA-ST			2014U	2012	2013	\$ 7,605,000				\$ 7,605,000	
San Francisco	MTC	Regional Planning Activities and PPM - SF County	ENV	SF-090030	10	ACTIVE	RIP-T3-08-SF-ST			2007		2013	\$ 530,000		06/27/2012	\$ 530,000		
San Francisco	SF County TA	US 101 Doyle Drive Replacement	CON	SF-991030	30	ACTIVE	RIP-T4-12-FED-SF			0619A		2013	\$ 67,000,000				\$ 67,000,000	
San Francisco RIP Totals												\$ 87,530,000	\$ 0	\$ 530,000	\$ 87,000,000			
San Francisco	SFMTA	Phelan Loop Pedestrian and Street Beautification	CON	SF-090037	6	ACTIVE	RIP-TE-T4-10-F/ST-SF	FTASTPL 6328049		9098E	2012	2013	\$ 574,000	12/10/2012	\$ 574,000	08/22/2012	\$ 574,000	
San Francisco	SFMTA	Church and Duboco Bike / Pedestrian Enhancements	CON	SF-090041	4	ACTIVE	RIP-TE-T4-10-F/ST-SF	FTASTPL 6328059		9098D	2012	2012	\$ 341,000	12/11/2012	\$ 341,000	06/27/2012	\$ 341,000	
San Francisco	SFMTA	SF Ped Safety and Encouragement Campaign	CON	SF-110039	1	ACTIVE	RIP-TE-T4-12-FED-SF			9098L		2013	\$ 851,000				\$ 851,000	
San Francisco RIP-TE Totals												\$ 1,766,000	\$ 915,000	\$ 915,000	\$ 851,000			
San Mateo	CCAG	San Mateo County Traffic Incident Management	CON-CT	SM-070037	10	ACTIVE	RIP-T4-12-ST-SM			2140T		2013	\$ 515,000				\$ 515,000	
San Mateo	CCAG	San Mateo County Traffic Incident Management	CON	SM-070037	10	ACTIVE	RIP-T4-12-ST-SM			2140U		2013	\$ 1,200,000		10/24/2012	\$ 1,200,000		
San Mateo	MTC	Regional Planning Activities and PPM - San Mateo	ENV	SM-090024	9	ACTIVE	RIP-T3-08-SM-ST			2140A		2013	\$ 353,000		08/22/2012	\$ 353,000		
San Mateo RIP Totals												\$ 2,068,000	\$ 0	\$ 1,553,000	\$ 515,000			
Solano	Caltrans	I-80/I-680 Aux Lanes Improvement Landscaping	ROW-CT	SOL050003	6	ACTIVE	IIP-T2-00-F/ST			8273B	2010	2013	\$ 50,000				\$ 50,000	
Solano	Caltrans	I-80/I-680 Aux Lanes Improvement Landscaping	PSE	SOL050003	6	ACTIVE	IIP-T2-00-F/ST			8273B	2009	2013	\$ 165,000		07/01/2008	\$ 165,000		
Solano	Caltrans	I-80/I-680 Aux Lanes Improvement Landscaping	ROW	SOL050003	6	ACTIVE	IIP-T2-02-F/ST			8273B	2010	2013	\$ 10,000				\$ 10,000	
Solano	Caltrans	I-80/I-680 Aux Lanes Improvement Landscaping	PSE	SOL050003	6	ACTIVE	IIP-T3-06A-ST			8273B	2009	2013	\$ 535,000		07/01/2008	\$ 535,000		
Solano IIP Totals												\$ 760,000	\$ 0	\$ 700,000	\$ 60,000			
Solano	MTC	Regional Planning Activities and PPM - Solano	ENV	SOL090006	12	ACTIVE	RIP-T3-08-SOL-ST			2263		2013	\$ 229,000		06/27/2012	\$ 229,000		
Solano	STA	I-80/I-680/SR 12 Interchange Project	CON	SOL070020	6	ACTIVE	RIP-T3-08-SOL-ST			5301L	2012	2013	\$ 11,412,000				\$ 11,412,000	
Solano RIP Totals												\$ 11,641,000	\$ 0	\$ 229,000	\$ 11,412,000			
Solano	STA	Dixon West B. St Bike/Pedestrian Undercrossing	CON	SOL110024	4	ACTIVE	RIP-TA-T4-2-OBAG-FED-SOL	RPSTPLE 6249029		5152L	2013	2013	\$ 1,141,000		10/24/2012	\$ 1,141,000		
Solano RIP-TA Totals												\$ 1,141,000	\$ 0	\$ 1,141,000	\$ 0			
Solano	Fairfield	Fairfield/Vacaville Intermodal Rail Station	CON	SOL030002	17	ACTIVE	RIP-TE-T4-10-F/ST-SOL			6045K		2013	\$ 400,000				\$ 400,000	
Solano	STA	Dixon West B. St Bike/Pedestrian Undercrossing	CON	SOL110024	4	ACTIVE	RIP-TE-T4-12-FED-SOL	RPSTPLE 6249029		5152L	2013	2013	\$ 1,321,000		10/24/2012	\$ 1,321,000		
Solano RIP-TE Totals												\$ 1,721,000	\$ 0	\$ 1,321,000	\$ 400,000			
Sonoma	MTC	Regional Planning Activities and PPM - Sonoma	ENV	SON090008	9	ACTIVE	RIP-T3-08-SON-ST			0770E		2013	\$ 374,000		06/27/2012	\$ 374,000		
Sonoma RIP Totals												\$ 374,000	\$ 0	\$ 374,000	\$ 0			
Sonoma	Windsor	ORH at Lakewood Dr. Bike and Ped Enhancements	PSE	SON110044	1	ACTIVE	RIP-TE-T4-12-FED-SON			5156M		2013	\$ 112,000				\$ 112,000	
Sonoma RIP-TE Totals												\$ 112,000	\$ 0	\$ 0	\$ 112,000			
Report totals:												\$ 194,808,000	\$ 915,000	\$ 12,540,000	\$ 182,268,000			

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(vi)

STIP Allocation Report

Fiscal Years : FY 11/12

January 07, 2013

County	Sponsor	Project	Phase	TIP ID	Ver	Status	Fund Code	Federal Project No.			STIP Appn FY	FTIP Prog FY	Programmed Amount	FHWA Obligation		CTC Allocation		Remaining CTC Allocation Balance
								Prefix	Project No.	PPNO				Date	Amount	Date	Amount	
Alameda	Emeryville	Emeryville Intermodal Transfer Station: Phase 1	CON	ALA070015	4	ACTIVE	IIP-T2-02-ST			2020	2012	2012	\$ 4,200,000					\$ 4,200,000
Alameda IIP Totals													\$ 4,200,000	\$ 0	\$ 0	\$ 4,200,000		
Alameda	LAVTA	Satellite Bus Operating Facility Expan. Ph. 1 & 2	CON	ALA99SA09	14	ACTIVE	RIP-T2-02-ST-ALA			2009K	2011	2012	\$ 4,000,000			06/23/2011	\$ 4,000,000	
Alameda	MTC	Regional Planning Activities and PPM - Alameda	ENV	ALA090030	10	ACTIVE	RIP-T3-08-ALA-ST			2179		2012	\$ 1,000,000			08/11/2011	\$ 1,000,000	
Alameda	MTC	Regional Planning Activities and PPM - Alameda	ENV	ALA090030	10	ACTIVE	RIP-T4-10-ST-ALA			2179		2012	\$ 947,000			08/11/2011	\$ 947,000	
Alameda	Union City	Union City Intermodal Station Infrastructure	CON	ALA990015	26	ACTIVE	RIP-T3-08-ALA-ST			2110		2012	\$ 715,000			06/23/2011	\$ 715,000	
Alameda RIP Totals													\$ 6,662,000	\$ 0	\$ 6,662,000	\$ 0		
Alameda	ACTC	I-580 Landscaping in the City of San Leandro	CON	ALA090067	6	ACTIVE	RIP-TE-T4-10-FED-ALA	STPE	5801056	0139F	2011	2012	\$ 93,000	09/04/2012	\$ 93,000	10/27/2011	\$ 93,000	
Alameda	ACTC	I-580 Landscaping in the City of San Leandro	CON	ALA090067	6	ACTIVE	RIP-TE-T4-10-FED-SCL	STPE	5801056	0139F	2011	2012	\$ 257,000	09/04/2012	\$ 208,875	10/27/2011	\$ 257,000	
Alameda	Berkeley	Berkeley Bay Trail Extension - Segment One	CON	ALA090062	5	ACTIVE	RIP-TE-T4-10-FED-ALA	RPSTPLE	5057038	2100G	2011	2012	\$ 1,928,000	02/16/2012	\$ 1,928,000	12/15/2011	\$ 1,928,000	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PSE	ALA070042	9	ACTIVE	RIP-TE-T4-10-F/ST-ALA			2100K	2010	2012	\$ 400,000			06/30/2010	\$ 400,000	
Alameda	Dublin	Alamo Canal Regional Trail, I-580 Undercrossing	CON	ALA090066	5	ACTIVE	RIP-TE-T4-10-FED-ALA	RPSTPLE	5432014	2100H	2011	2012	\$ 1,021,000	10/28/2011	\$ 1,021,000	08/11/2011	\$ 1,021,000	
Alameda	Union City	Union City Intermodal Station Infrastructure	CON	ALA990015	26	ACTIVE	RIP-TE-T4-10-FED-ALA	RPSTPLE	5354031	2110A	2011	2012	\$ 3,000,000	01/12/2012	\$ 3,000,000	06/23/2011	\$ 3,000,000	
Alameda RIP-TE Totals													\$ 6,699,000	\$ 6,250,875	\$ 6,699,000	\$ 0		
Contra Costa	CCTA	I-680 Auxiliary Lanes	CON	CC-030005	8	ACTIVE	RIP-T4-12-FED-CC			0274F		2012	\$ 17,910,000					\$ 17,910,000
Contra Costa	CCTA	I-680 Auxiliary Lanes	CON-CT	CC-030005	8	ACTIVE	RIP-T4-12-FED-CC			0274F		2012	\$ 1,540,000					\$ 1,540,000
Contra Costa	Hercules	Hercules Intercity Rail Station	CON	CC-030002	12	ACTIVE	RIP-T3-06A-PTA-CC			2011F		2012	\$ 4,000,000			06/27/2012	\$ 4,000,000	
Contra Costa	Hercules	Hercules Intercity Rail Station	CON	CC-030002	12	ACTIVE	RIP-T3-06-ST-CC			2011F	2009	2012	\$ 4,000,000			06/27/2012	\$ 4,000,000	
Contra Costa	MTC	Regional Planning Activities and PPM - CC County	ENV	CC-090035	9	ACTIVE	RIP-T4-10-ST-CC	PPM12	6072012	2011O		2012	\$ 1,103,000			08/11/2011	\$ 1,103,000	
Contra Costa RIP Totals													\$ 28,553,000	\$ 0	\$ 9,103,000	\$ 19,450,000		
Contra Costa	El Cerrito	El Cerrito Moeser Ln and Ashbury Ped and Bike Lane	CON	CC-090066	5	ACTIVE	RIP-TE-T4-10-FED-CC	RPSTPLE	5239018	2025F	2011	2012	\$ 977,000	09/14/2012	\$ 977,000	06/27/2012	\$ 977,000	
Contra Costa	Hercules	Hercules Intercity Rail Station	CON	CC-030002	12	ACTIVE	RIP-TE-T3-06-DIS-CO-FED-CC	RPSTPLE	5117011	2011F	2009	2012	\$ 1,097,000	09/19/2012	\$ 1,097,000	06/27/2012	\$ 1,097,000	
Contra Costa	Hercules	Hercules (Bio-Rad) Bay Trail	CON	CC-090065	3	ACTIVE	RIP-TE-T4-10-F/ST-CC	RPSTPLE	5117011	2025E	2012	2012	\$ 862,000	09/19/2012	\$ 862,000	06/27/2012	\$ 862,000	
Contra Costa RIP-TE Totals													\$ 2,936,000	\$ 2,936,000	\$ 2,936,000	\$ 0		
Marin	MTC	Regional Planning Activities and PPM - Marin	ENV	MRN090020	9	ACTIVE	RIP-T3-08-MRN-ST	PPM12	6406011	2127C		2012	\$ 243,000			08/11/2011	\$ 243,000	
Marin RIP Totals													\$ 243,000	\$ 0	\$ 243,000	\$ 0		
Marin	Larkspur	Citywide Landscaping and Heatherwood Pathway	CON	MRN090051	5	ACTIVE	RIP-TE-T4-10-FED-MRN	RPSTPLE	5166023	2127P	2011	2011	\$ 200,000	12/06/2011	\$ 200,000	06/23/2011	\$ 200,000	
Marin	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	PSE	MRN090050	5	ACTIVE	RIP-TE-T4-10-F/ST-MRN	RPSTPLE	5927086	2127Q	2011	2012	\$ 57,000	09/18/2012	\$ 57,000	06/23/2011	\$ 57,000	
Marin	Mill Valley	Sycamore Avenue Improvements	CON	MRN090052	3	ACTIVE	RIP-TE-T4-10-F/ST-MRN			2127R	2012	2012	\$ 282,000			04/25/2012	\$ 282,000	
Marin RIP-TE Totals													\$ 539,000	\$ 257,000	\$ 539,000	\$ 0		
Napa	MTC	Regional Planning Activities and PPM - Napa	ENV	NAP090002	9	ACTIVE	RIP-T4-10-ST-NAP			1003E		2012	\$ 24,000			06/23/2011	\$ 24,000	
Napa RIP Totals													\$ 24,000	\$ 0	\$ 24,000	\$ 0		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-ALA-ST	PPM12	6084171	2100		2012	\$ 114,000			06/23/2011	\$ 114,000	
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-CC-ST	PPM12	6084171	2118		2012	\$ 74,000			06/23/2011	\$ 74,000	
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-MRN-ST	PPM12	6084171	2127		2012	\$ 21,000			06/23/2011	\$ 21,000	
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-NAP-ST	PPM12	6084171	2130		2012	\$ 13,000			06/23/2011	\$ 13,000	
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SCL-ST	PPM12	6084171	2144		2012	\$ 133,000			06/23/2011	\$ 133,000	
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SF-ST	PPM12	6084171	2131		2012	\$ 58,000			06/23/2011	\$ 58,000	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(vi)

STIP Allocation Report

Fiscal Years : FY 11/12

January 07, 2013

County	Sponsor	Project	Phase	TIP ID	Ver	Status	Fund Code	Federal Project No.			STIP Appn FY	FTIP Prog FY	Programmed Amount	FHWA Obligation		CTC Allocation		Remaining CTC Allocation Balance	
								Prefix	Project No.	PPNO				Date	Amount	Date	Amount		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SM-ST	PPM12	6084171	2140		2012	\$ 60,000			06/23/2011	\$ 60,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SOL-ST	PPM12	6084171	2152		2012	\$ 35,000			06/23/2011	\$ 35,000		
Regional	MTC	Regional Planning Activities and PPM - MTC	ENV	REG090038	9	ACTIVE	RIP-T3-08-SON-ST	PPM12	6084171	2156		2012	\$ 42,000			06/23/2011	\$ 42,000		
Regional RIP Totals												\$ 550,000	\$ 0	\$ 550,000	\$ 0				
Santa Clara	VTA	Garvee Debt. Srv. - SCL010019, SCL990030-31	CON	SCL030012	7	ACTIVE	RIP-T2-02-GARVEE-DS-NHS-SCL					2012	2012	\$ 16,100,000			07/01/2011	\$ 16,100,000	
Santa Clara	VTA	Capitol Expressway LRT Extension	CON	SCL050009	10	ACTIVE	RIP-T4-10-FED-SCL			2174B		2012		\$ 18,540,000			04/26/2012	\$ 18,540,000	
Santa Clara	VTA	Regional Planning Activities and PPM - Santa Clara	ENV	SCL090035	10	ACTIVE	RIP-T3-08-SCL-ST	PPM12	6264049	2255		2012	\$ 547,000			08/11/2011	\$ 547,000		
Santa Clara	VTA	Regional Planning Activities and PPM - Santa Clara	ENV	SCL090035	10	ACTIVE	RIP-T4-10-ST-SCL	PPM12	6264049	2255		2012	\$ 148,000			08/11/2011	\$ 148,000		
Santa Clara RIP Totals												\$ 35,335,000	\$ 0	\$ 35,335,000	\$ 0				
Santa Clara	Gilroy	Gilroy School Crossings, Sidewalks & Bicycle Lanes	CON	SCL110049	1	ACTIVE	RIP-TE-T4-10-F/ST-SCL	RPSTPLE	5034024	2255H	2012	2012	\$ 697,000	07/06/2012	\$ 697,000	05/23/2012	\$ 697,000		
Santa Clara	Los Altos Hills	Los Altos Hills: Safe Routes to Schools	CON	SCL110056	3	ACTIVE	RIP-TE-T4-10-F/ST-SCL	RPSTPLE	5324006	2255G	2012	2012	\$ 800,000	06/26/2012	\$ 800,000	05/23/2012	\$ 800,000		
Santa Clara	Milpitas	Escuela Parkway Pedestrian and Bicycle Enhancement	CON	SCL110055	3	HISTORIC	RIP-TE-T4-10-F/ST-SCL	RPSTPLE	5314009	2255F	2012	2012	\$ 501,000	03/27/2012	\$ 501,000	10/27/2011	\$ 501,000		
Santa Clara	San Jose	San Carlos Multimodal Streetscape Improvements-P1	CON	SCL090045	5	ACTIVE	RIP-TE-T4-10-F/ST-SCL	RPSTPLE	5005101	9035G	2011	2012	\$ 1,440,451	09/08/2011	\$ 1,440,451	06/23/2011	\$ 1,440,451		
Santa Clara	San Jose	San Carlos Multimodal Streetscape Improvements-P1	CON	SCL090045	5	ACTIVE	RIP-TE-T4-10-F/ST-SCL	RPSTPLE	5005101	9035G	2011	2012	\$ 59,549	01/25/2012	\$ 59,549	06/23/2011	\$ 59,549		
Santa Clara	Sunnyvale	Sunnyvale Downtown Streetscape	CON	SCL090042	6	HISTORIC	RIP-TE-T4-10-FED-SCL	RPSTPLE	5213042	9035J	2011	2011	\$ 1,500,000	10/31/2011	\$ 1,500,000	06/23/2011	\$ 1,500,000		
Santa Clara RIP-TE Totals												\$ 4,998,000	\$ 4,998,000	\$ 4,998,000	\$ 0				
San Francisco	MTC	Regional Planning Activities and PPM - SF County	ENV	SF-090030	10	ACTIVE	RIP-T3-08-SF-ST	PPM12	6272035	2007		2012	\$ 515,000			08/11/2011	\$ 515,000		
San Francisco RIP Totals												\$ 515,000	\$ 0	\$ 515,000	\$ 0				
San Francisco	SF DPW	San Francisco - Arellous Walker Stairway Imps.	CON	SF-090036	6	ACTIVE	RIP-TE-T4-10-F/ST-SF	RPSTPLE	5934162	9098J	2012	2012	\$ 918,000	09/14/2012	\$ 812,705	03/29/2012	\$ 918,000		
San Francisco	SF DPW	San Francisco Point Lobos Streetscape	CON	SF-090038	5	ACTIVE	RIP-TE-T4-10-F/ST-SF	RPSTPLE	5934159	9098H	2012	2012	\$ 408,000	08/03/2012	\$ 355,123	04/26/2012	\$ 408,000		
San Francisco	SFMTA	San Francisco Bicycle Parking	CON	SF-090039	5	ACTIVE	RIP-TE-T4-10-FED-SF	RPSTPLE	6328042	9098G	2011	2011	\$ 235,000	12/22/2011	\$ 235,000	06/23/2011	\$ 235,000		
San Francisco	SFMTA	Church and Duboce Bike / Pedestrian Enhancements	CON	SF-090041	4	ACTIVE	RIP-TE-T4-10-F/ST-SF	FTASTPL	6328059	9098D	2012	2012	\$ 341,000	12/11/2012	\$ 341,000	06/27/2012	\$ 341,000		
San Francisco	SFMTA	Church and Duboce Bike / Pedestrian Enhancements	PSE	SF-090041	4	ACTIVE	RIP-TE-T4-10-FED-SF	RPSTPLE	6328036	9098D	2011	2011	\$ 47,000	04/04/2012	\$ 47,000	09/22/2010	\$ 47,000		
San Francisco	SFMTA	Sunset Boulevard Ped Safety and Education	CON	SF-090042	6	ACTIVE	RIP-TE-T4-10-F/ST-SF	RPSTPLE	6328035	9098F	2012	2012	\$ 464,000	09/18/2012	\$ 464,000	06/28/2012	\$ 464,000		
San Francisco	SFMTA	Sunset Boulevard Ped Safety and Education	PSE	SF-090042	6	ACTIVE	RIP-TE-T4-10-FED-SF	RPSTPLE	6328035	9098F	2011	2011	\$ 147,000	01/06/2012	\$ 147,000	09/22/2010	\$ 147,000		
San Francisco RIP-TE Totals												\$ 2,560,000	\$ 2,401,828	\$ 2,560,000	\$ 0				
San Mateo	BART	Daly City BART Station Improvements	CON	SM-070030	5	ACTIVE	RIP-T3-06A-PTA-SM			1003J	2008	2012	\$ 900,000			06/23/2011		\$ 900,000	
San Mateo	Caltrans	US 101 Auxiliary Lanes - 3rd to Millbrae	CON-CT	SM-010031	13	ACTIVE	RIP-T3-08-SM-ST			0700C		2012	\$ 33,000					\$ 33,000	
San Mateo	MTC	Regional Planning Activities and PPM - San Mateo	ENV	SM-090024	9	ACTIVE	RIP-T3-08-SM-ST	PPM12	6419014	2140A		2012	\$ 690,000			08/11/2011	\$ 690,000		
San Mateo	SMCTA	US 101 / Willow Road Interchange Reconstruction	PSE	SM-010047	16	ACTIVE	RIP-T4-12-ST-SM			0690A		2012	\$ 1,471,000			07/01/2011	\$ 1,471,000		
San Mateo RIP Totals												\$ 3,094,000	\$ 0	\$ 2,161,000	\$ 933,000				
Solano	Fairfield	Fairfield/Vacaville Intermodal Rail Station	CON	SOL030002	17	ACTIVE	RIP-T3-06A-PTA-SOL			6045K		2012	\$ 2,000,000					\$ 2,000,000	
Solano	Fairfield	Fairfield/Vacaville Intermodal Rail Station	CON	SOL030002	17	ACTIVE	RIP-T3-06-ST-SOL			6045K	2011	2012	\$ 2,000,000					\$ 2,000,000	
Solano	MTC	Regional Planning Activities and PPM - Solano	ENV	SOL090006	12	ACTIVE	RIP-T3-08-SOL-ST			2263		2012	\$ 229,000			08/11/2011	\$ 229,000		
Solano	STA	Jepson: Vanden Road from Peabody to Leisure Town	ROW	SOL110003	4	ACTIVE	RIP-T2-00-F/ST-SOL	RPSTPL	6249004	5301	2012	2011	\$ 3,800,000	03/16/2012	\$ 3,800,000	08/10/2011	\$ 3,800,000		
Solano RIP Totals												\$ 8,029,000	\$ 3,800,000	\$ 4,029,000	\$ 4,000,000				
Sonoma	Caltrans	Watershed Awareness Signs	CON-CT	SON110002	1	ACTIVE	IIP-TE-T4-10-F/ST			0449N		2012	\$ 15,000					\$ 15,000	
Sonoma	Caltrans	Watershed Awareness Signs	CON	SON110002	1	ACTIVE	IIP-TE-T4-10-F/ST			0449N		2012	\$ 77,000					\$ 77,000	

Metropolitan Transportation Commission

LSRWG 01/10/13: Item 3A(vi)

STIP Allocation Report

Fiscal Years : FY 11/12

January 07, 2013

County	Sponsor	Project	Phase	TIP ID	Ver	Status	Fund Code	Federal Project No.			STIP Appn FY	FTIP Prog FY	Programmed Amount	FHWA Obligation		CTC Allocation		Remaining CTC Allocation Balance
								Prefix	Project No.	PPNO				Date	Amount	Date	Amount	
Sonoma IIP-TE Totals												\$ 92,000		\$ 0		\$ 0	\$ 92,000	
Sonoma	MTC	Regional Planning Activities and PPM - Sonoma	ENV	SON090008	9	ACTIVE	RIP-T3-08-SON-ST			0770E	2012	\$ 607,000			08/11/2011	\$ 607,000		
Sonoma	Son Co TA	US 101 Marin/Sonoma Narrows (Sonoma)	CON	SON070004	14	ACTIVE	RIP-T3-06A-ST-SON			0360H	2012	\$ 7,395,000			05/23/2012	\$ 7,395,000		
Sonoma RIP Totals												\$ 8,002,000		\$ 0		\$ 8,002,000	\$ 0	
Sonoma	Rohnert Park	Copeland Creek Bike Path Reconstruction	CON	SON090032	4	ACTIVE	RIP-TE-T4-10-F/ST-SF	RPSTPLE	5379018	5156J	2012	\$ 135,000	03/16/2012	\$ 135,000	02/23/2010	\$ 135,000		
Sonoma	Rohnert Park	Copeland Creek Bike Path Reconstruction	CON	SON090032	4	ACTIVE	RIP-TE-T4-10-F/ST-SOL	RPSTPLE	5379018	5156J	2012	\$ 176,000	03/16/2012	\$ 176,000	02/23/2010	\$ 176,000		
Sonoma	Rohnert Park	Copeland Creek Bike Path Reconstruction	CON	SON090032	4	ACTIVE	RIP-TE-T4-10-F/ST-SON	RPSTPLE	5379018	5156J	2012	\$ 289,000	03/16/2012	\$ 289,000	02/23/2010	\$ 289,000		
Sonoma RIP-TE Totals												\$ 600,000		\$ 600,000		\$ 600,000	\$ 0	
Report totals:												\$ 113,631,000		\$ 21,243,703		\$ 84,956,000	\$ 28,675,000	

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)						Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)							
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria
6002006	INACTIVE	No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04928509L	STPL	04	ALA	AC Transit	04-ALA-0-ACT, ALAMEDA & CONTRA COSTA CO., TIRE & TUBE REPLACEMENT, AVL/AVM(*)	5/9/2008	2/1/1998	5/9/2008	QB40	3,362,367.00	2,975,830.00	2,975,830.00	-	TIER 3
5178012	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000457L	CML	04	ALA	Albany	BUCHANAN/MARIN STREET FROM PIERCE ST. TO SAN PABLO, BIKE LANE & PED. WALKWAY	6/1/2012	6/1/2012		L40E	1,988,012.00	1,702,000.00	-	1,702,000.00	TIER 1
5057038	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0400020957L	RPSTPLE	04	ALA	Berkeley	BERKELEY BAYTRAIL EXTENSION, WALKWAY & BIKELANE (TC)	2/16/2012	2/16/2012		L22E	1,870,199.00	1,860,199.00	-	1,860,199.00	TIER 1
6204057	INACTIVE	Submit invoice or justification to District by 02/22/2013.	04249044L	STPL	04	ALA	Caltrans	I-238 FROM RTE 580 TO 880, WIDENING FROM 4 TO 6 LANES	11/18/2008	6/24/2005	11/18/2008	LY10, L230, HY10, H230	86,718,382.00	18,219,920.00	18,070,078.00	149,842.00	TIER 2
5432016	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0412000252L	STPL	04	ALA	Dublin	CLARK AVE.-VILLAGE PKW TO MAPLE DR., SILVER GATE DR.-DUBLIN BLVD. TO SSN R. RD., PAVEMENT RESURFACE	3/16/2012	3/16/2012		L23E	705,766.00	547,000.00	-	547,000.00	TIER 1
5053009	INACTIVE	No Federal funds remain. Records indicate project is in Final Voucher. District to verify.	04923157L	RPSTPL	04	ALA	Livermore	ON I-580, 1-MILE EAST OF AIRWAY BLVD., NEW I/C AND ROAD RE-ALIGNMENT	10/21/2009	6/1/1999	10/21/2009	Q920, Q240, Q230, 33CO	13,111,719.00	10,860,061.79	10,860,061.79	-	TIER 3
5053022	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000456L	CML	04	ALA	Livermore	DOWNTOWN LIVERMORE VILLAGE PEDESTRIAN PLAZA, PEDESTRIAN PLAZA	5/16/2012	5/16/2012		L40E	3,162,500.00	2,500,000.00	-	2,500,000.00	TIER 1
5053025	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000035L	CML	04	ALA	Livermore	DOWNTOWN LIVERMORE, BIKE & PED. TRAIL	4/4/2012	4/4/2012		L40E	1,154,649.00	1,153,989.00	-	1,153,989.00	TIER 1
6193009	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400020959L	RPSTPLE	04	ALA	LAVTA	LIVERMORE, BUS RESTORATION	6/14/2011	6/14/2011		33B0	234,502.00	200,000.00	-	200,000.00	TIER 2
5012025	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04928221L	STPLZ	04	ALA	Oakland	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	6/22/2012	9/1/1996	6/22/2012	L1CE, L1CO, H100, 33D0	1,340,293.00	1,186,561.00	525,486.22	661,074.78	TIER 1
5012027	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04928223L	STPLZ	04	ALA	Oakland	HEGENBERGER ROAD OH (WPRR) (BR NO 33C-0202), SEISMIC RETROFIT	5/31/2012	9/1/1996	5/31/2012	L1CE, L1CO, H100, 33D0	7,511,271.00	6,640,876.00	1,018,797.70	5,622,078.30	TIER 1
5012028	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04928224L	STPLZ	04	ALA	Oakland	23RD AVE BR 33C0148, CAMPUS DR BR 33C0238 & COLISEUM WAY BR 33C0253, SEISMIC RETROFIT	6/5/2012	9/1/1996	6/5/2012	L1CE, L1CO, H100, 33D0	2,362,953.00	2,056,510.00	1,035,488.89	1,021,021.11	TIER 1
5012037	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04928532L	STPLZ	04	ALA	Oakland	LAKE MERRITT CHANNEL BRIDGE (BR.NO.33C-0030) , REPLACEMENT (PER SEISMIC STRATEGY)	5/31/2012	3/1/1998	5/31/2012	Q240, Q120, Q100, H1C0, H100	2,801,825.00	2,241,460.00	1,534,139.88	707,320.12	TIER 1
5012090	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04925282L	STPLZ	04	ALA	Oakland	PARK BLVD VIADUCTS 1, 2 & 3, BRIDGE # 33C0178, 33C0179 & 33C0180, SEISMIC RETROFIT	6/14/2012	8/17/2010	6/14/2012	L1CE	2,048,267.00	1,813,331.00	1,241,713.48	571,617.52	TIER 1
5012096	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400021209L	HSIPL	04	ALA	Oakland	WEST GRAND AVE @ MARKET ST; MACARTHUR BLVD @ FRUITVALE AVE; MARKET ST @ 55TH, INSTALL LEFT TURN LANE	6/30/2011	6/30/2011		LS3E	269,112.00	222,930.00	-	222,930.00	TIER 2
5012103	6 MONTH	Invoice being processed by Caltrans. Monitor for progress.	0400020415L-N	BHLO	04	ALA	Oakland	ADELINE STREET BRIDGE OVER UPRR AMTRAK, BRIDGE# 33C0028, SEISMIC RETROFIT	6/14/2012	5/4/2011	6/14/2012	Q120	632,000.00	559,510.00	7,648.72	551,861.28	TIER 1

Deadline to submit valid FMIS Transaction or Justification: 2/22/13

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)								Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)							
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria		
5012105	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000455L	STPL	04	ALA	Oakland	FOOTHILL BLVD. FROM AUSTIN AVE. TO 35TH AVE., STREETSCAPING	4/4/2012	4/4/2012		L23E	2,881,764.00	2,200,000.00	-	2,200,000.00	TIER 1		
5012108	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400020992L-N	BPMP	04	ALA	Oakland	WEST GRAND AVE VIADUCT, BRIDGE 33C0393, BRIDGE PREVENTIVE MAINTENANCE	6/14/2012	5/4/2011	6/14/2012	L1CE, H120	1,122,651.00	993,882.00	120,590.04	873,291.96	TIER 1		
6000047	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04925625L	STPLZ	04	ALA	BART	18TH STREET IN OAKLAND TO ASHLAND AVENUE IN HAYWARD/FREMONT, SEISMIC RETROFIT-AERIAL STRUCTURES	5/22/2012	9/21/2010	5/22/2012	L240	40,840,836.00	6,319,773.00	20,743.47	6,299,029.53	TIER 1		
5041036	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04925861L	CML	04	ALA	San Leandro	SAN LEANDRO BLVD. STREETSCAPE FROM WILLIAMS ST. TO DAVIS ST., PED. CROSSING, BIKE RACKS, BUS SHELTER	3/15/2012	12/21/2010	3/15/2012	L40E, L400	6,537,000.00	4,610,000.00	162,241.44	4,447,758.56	TIER 1		
5354010	INACTIVE	Submit invoice or justification to District by 02/22/2013. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04928588L	STPL	04	ALA	Union City	UNION CITY FTA TRANSFER (CA-90-X851), PURCHASE 2 PARATRANSIT VEHICLES	5/9/2008	4/1/1998	5/9/2008	QB50	121,461.00	107,529.00	107,529.00	-	TIER 3		
6073025	INACTIVE	Submit invoice or justification to District by 02/22/2013. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04925717L	LTAP	04	ALA	University Of California	TECHNOLOGY TRANSFER CENTER, TECHNOLOGY TRANSFER ACTIVITIES	12/15/2010	4/16/2010	12/15/2010	438E, 4380	380,000.00	190,000.00	61,768.22	128,231.78	TIER 2		
6002007	INACTIVE	Submit invoice or justification to District by 02/22/2013. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04928589L	STPL	04	CC	AC Transit	AC TRANSIT; FTA GRANT # CA-90-X853, RADIO COMMUNICATION SYSTEM	5/9/2008	4/1/1998	5/9/2008	QB50, 3AN0	971,401.00	859,980.00	859,980.00	-	TIER 3		
5300009	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000327L	STPL	04	CC	Brentwood	IN BRENTWOOD ON SELLERS AVE, SAN CREEK ROAD, AND O'HARE AVE, ROADWAY REHABILITATION AND CURB RAMP UPGRADE	5/4/2012	5/4/2012		L23E	1,098,428.00	823,000.00	-	823,000.00	TIER 1		
6204092	INACTIVE	Submit invoice or justification to District by 02/22/2013.	042285C4L	HPLUL	04	CC	Caltrans	SR4 EAST FROM SOMERSVILLE TO SR 160, EXPAND HIGHWAY FROM 4 LANES TO 8 LANES	5/17/2011	6/30/2010	5/17/2011	LY6A, LY10, H66A, H17A	3,042,440.77	2,642,440.77	1,600,000.00	1,042,440.77	TIER 1		
5135012	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04928207L	STPLZ	04	CC	Concord	VARIOUS LOCATIONS (SEE STATE COMMENTS) . . SEISMIC RETROFIT	1/14/2010	9/12/1996	1/14/2010	Q100, 33D0	248,435.00	207,278.00	201,364.73	5,913.27	TIER 3		
5135040	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400020791L	CML	04	CC	Concord	IN CONCORD: PARALLEL TO SR 242 FROM MAYETTE AVE / MAY COURT TO MEADOW LANE, NEW PEDESTRIAN AND BIKE PATH	4/26/2012	4/26/2012		L40E	752,462.00	666,000.00	-	666,000.00	TIER 1		
5135041	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	0400021085L	STPL	04	CC	Concord	CONCORD BOULEVARD FROM SIXTH STREET TO BAILEY ROAD, ROADWAY REHABILITATION	5/29/2012	6/14/2011	5/29/2012	L23E	2,735,771.00	2,147,000.00	1,901.07	2,145,098.93	TIER 1		
5928080	INACTIVE	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04924625L	STPL	04	CC	Contra Costa County	STONE VALLEY ROAD- FROM DANVILLE BOULEVARD, ROADWAY REHAB / OVERLAY / ADA	9/9/2009	12/15/2006	9/9/2009	L230	372,720.21	329,969.04	329,969.04	-	TIER 3		
5928093	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04925553L	ESPLDEMO	04	CC	Contra Costa County	VASCO ROAD-3 TO 5.5 MI. N OF ALA / CCCO LINE , RDWY WIDENING / SAFETY IMPROVEMENTS	2/16/2012	12/8/2009	2/16/2012	H660, C240, C230	14,763,616.00	11,771,047.00	10,559,148.04	1,211,898.96	TIER 1		
5928111	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000032L	STPL	04	CC	Contra Costa County	KIRKER PASS ROAD FROM APPROX 1.5 WEST OF PITBURG CITY LIMITS (PCL) TO PCL, ROAD RECONSTRUCTION	4/24/2012	4/24/2012		L24E	1,886,000.00	1,611,000.00	-	1,611,000.00	TIER 1		

Deadline to submit valid FMIS Transaction or Justification: 2/22/13

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)								Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)							
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria		
5239011	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04924742L	STPL	04	CC	El Cerrito	IN EL CERRITO VARIOUS LOCATIONS , RESURFACE AC,	4/26/2011	3/2/2008	4/26/2011	L230	727,483.00	540,000.00	433,456.20	106,543.80	TIER 2		
5239015	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04925633L	HSIPL	04	CC	El Cerrito	ALONG OHLONE GREENWAY BETWEEN CORANADO AND KEY BLVD, INSTALL IN PAVEMENT FLASHING AND PURCHASE SOFTWARE	6/8/2012	12/21/2010	6/8/2012	LS3R, LS30	588,100.00	529,290.00	18,603.62	510,686.38	TIER 1		
5127027	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	0412000329L	CML	04	CC	Pittsburg	NORTH PARKSIDE DR- RAILROAD AVE TO RANGE RD, WILLOW PASS RD- RANGE RD TO LOFTUS, WIDEN RDWY TO ADD BIKE LANES AND SIDEWALKS	5/15/2012	5/15/2012		L40E	1,676,478.00	900,000.00	-	900,000.00	TIER 1		
5137027	INACTIVE		04923973L	CML	04	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA, CONSTRUCT TRANSIT STATION	7/28/2009	9/9/2002	7/28/2009	Q400, H400	5,764,000.00	1,474,794.39	1,474,794.39	-	TIER 3		
5137041	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400020960L	SRTS	04	CC	Richmond	5 LOCATIONS:CORONADO, HIGHLAND, NYSTROM, WASHINGTON AND WILSON ELEM. SCHOOLS., SAFE ROUTE TO SCHOOL	5/11/2012	5/11/2012		LU20, L40E	792,000.00	741,000.00	-	741,000.00	TIER 1		
5437024	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000338L	STPL	04	CC	San Ramon	ALCOSTA BLVD; SAN RAMON BLVD.- FIRCREST LANE, RESURFACING	5/4/2012	5/4/2012		L23E	1,328,437.00	825,307.00	-	825,307.00	TIER 1		
6204043	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04226141L	CML	04	MRN	Caltrans	ROUTE 101--LUCKY DR. TO N. SAN PEDRO ROAD. . , HOV LANE - RW ACQUIS./ CONSTRUCTION	5/3/2012	2/5/1997	5/3/2012	Q920, Q240, L400, H400	94,005,336.00	71,834,398.00	67,149,746.25	4,684,651.75	TIER 1		
5277019	INACTIVE	Submit invoice or justification to District by 02/22/2013. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04924437L	STPL	04	MRN	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	12/14/2010	9/8/2006	12/14/2010	L240	116,346.00	103,000.00	5,999.55	97,000.45	TIER 2		
5277023	INACTIVE		04924875L	NMTP	04	MRN	Fairfax	SAN RAFAEL FAIRFAX CORRIDOR, BIKE & PED CIRCULATION STUDY	8/5/2009	5/28/2008	8/5/2009	LN20	93,857.84	93,857.84	93,857.84	-	TIER 3		
5927088	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400021197L	STPL	04	MRN	Marin County	NOVATO BLVD. NEAR CITY AND COUNTY LIMITS, ROAD REHABILITATION	6/6/2012	6/6/2012		L240	1,038,021.00	918,959.00	-	918,959.00	TIER 1		
5927092	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000590L	NMTP	04	MRN	Marin County	MANZANITA CONNECTOR PATHWAY NEAR TENNESSEE VALLEY RD AND SHORELINE HWY, PATHWAY CONNECTOR	6/15/2012	6/15/2012		LN20	590,000.00	590,000.00	-	590,000.00	TIER 1		
5043024	INACTIVE	Submit invoice or justification to District by 02/22/2013.	04924882L	NMTP	04	MRN	San Rafael	MAHON CREEK PATH TO SRTC, INSTALL ADA COMPLIANT RAMPS;SI	10/20/2010	4/19/2008	10/20/2010	LN20	141,729.00	140,529.00	55,967.56	84,561.44	TIER 2		
5043033	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000361L	STPL	04	MRN	San Rafael	SEE COMMENTS, RESURFACING STREETS FOR BETTER TRAFFIC FLOW	6/6/2012	6/6/2012		L240	1,271,360.00	1,019,000.00	-	1,019,000.00	TIER 1		
6084140	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04925221L	STPL	04	MULT	MTC	SAN FRANCISCO BAY AREA, PERFORMANCE MONITORING	4/27/2010	3/16/2008	4/27/2010	L230	451,824.00	400,000.00	395,552.16	4,447.84	TIER 3		
6084175	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000632L	STPL	04	MULT	MTC	BAY AREAS, CMA PLANNING	6/22/2012	6/22/2012		L23E, L230	38,365,528.00	33,965,000.00	-	33,965,000.00	TIER 1		

Deadline to submit valid FMIS Transaction or Justification: 2/22/13

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)								Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)					
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria
6084176	6 MONTH	Invoice being processed by Caltrans. Monitor for progress. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	0412000646L	STPCLM	04	MULT	MTC	NINE COUNTY SAN FRANCISCO BAY AREA, 511 TRAVELER INFORMATION	6/29/2012	6/29/2012		Q230, L40E, L24E, L23E, L230, H230, 33D0	29,401,146.00	27,895,000.00	-	27,895,000.00	TIER 1
5042012	INACTIVE		04928168L	BRLO	04	NAP	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096), BRIDGE REPLACEMENT	6/11/2007	7/30/1996	6/11/2007	Q100, L1C0, H100	9,728,446.00	7,678,820.38	7,678,820.38	-	TIER 3
5042052	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0400020922L	STPL	04	NAP	Napa	CALIFORNIA BLVD, JEFFERSON ST, WEST PUEBLO AVE, TROWER AVE & WINE COUNTRY AVE, CAPE SEAL PAVEMENT REHAB	3/26/2012	3/26/2012		L24E	707,000.00	625,000.00	-	625,000.00	TIER 1
5921053	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000239L	STPL	04	NAP	Napa County	SILVERADO TRAIL FROM ZINFANDEL LANE TO SKELLENGER LANE, PAVEMENT REHABILITATION	6/1/2012	6/1/2012		L24E	947,454.00	838,000.00	-	838,000.00	TIER 1
5921054	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000370L	STPL	04	NAP	Napa County	OLD SONOMA RD, SOUTH KELLY RD & OAK KNOLL AVE, PAVEMENT REHABILITATION	6/1/2012	6/1/2012		L24E	1,353,358.00	1,114,000.00	-	1,114,000.00	TIER 1
5324006	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000309L	RPSTPL	04	SCL	Los Altos Hills	FREMONT ROAD (EDITH AVENUE TO CONCEPCION ROAD), PEDESTRIAN WALKWAY	6/26/2012	6/26/2012		L22E	1,003,496.00	800,000.00	-	800,000.00	TIER 1
5314009	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0400021251L	RPSTPL	04	SCL	Milpitas	ESCUELA PARKWAY BETWEEN WASHINGTON DR. AND RUSSELL LANE, BIKE AND PED IMPROVEMENTS (TC)	3/27/2012	3/27/2012		L22E	514,600.00	501,000.00	-	501,000.00	TIER 1
5314003	6 MONTH	Invoice returned to Agency. Resubmit to District.	0400021187L	CML	04	SCL	Milpitas	S. ABEL ST. BETWEEN CAPITAL AVE. AND GREAT MALL PKWAY, ABEL STREET TRANSIT CONNECTION	4/4/2012	4/4/2012		L40E	998,568.00	788,000.00	-	788,000.00	TIER 1
5100019	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000344L	STPL	04	SCL	Palo Alto	LYTTON AVENUE, CHANNING AVENUE AND HOMER AVENUE, ROAD REHAB	4/4/2012	4/4/2012		L23E	768,306.00	549,000.00	-	549,000.00	TIER 1
5005099	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04925600L	ESPL	04	SCL	San Jose	SEE STATE REMARKS , STREETS RESURFACING/REHABILITATION	3/28/2012	12/3/2009	3/28/2012	C240, C230	6,170,544.00	6,116,534.00	5,392,753.95	723,780.05	TIER 1
5005084	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04924518L	HPLUL	04	SCL	San Jose	LOWER GUADALUPE RIVER TRAIL(1880 TO GOLD ST), BIKE TRAIL	6/14/2012	3/8/2008	6/14/2012	LY10, L400, HY10	6,010,805.00	4,793,284.00	1,375,677.10	3,417,606.90	TIER 1
5005103	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000461L	STPL	04	SCL	San Jose	ALONG ALAMEDA FROM STOCKTON AVE TO FREMONT ST., IMPROVE PEDESTRIAN MOBILITY W/ IMPROVED FACILITIES	4/4/2012	4/4/2012		L23E	3,872,000.00	3,132,000.00	-	3,132,000.00	TIER 1
5005105	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000507L1	STPL	04	SCL	San Jose	SAN FERNANDO STREET FROM CAHILL ST TO 10TH ST, ENHANCED BIKEWAY & PED ACCESS	6/1/2012	6/1/2012		L23E, H66A	2,012,350.00	1,564,964.00	-	1,564,964.00	TIER 1
5019026	6 MONTH	Invoice returned to Agency. Resubmit to District.	0400020230L	HSIPL	04	SCL	Santa Clara	BENTON STREET - POMEROY AVE INTERSECTION, TRAFFIC SIGNAL MODIFICATIONS & PED SAFETY ENHANCE	5/2/2012	5/2/2012		LS3E	727,908.00	562,860.00	-	562,860.00	TIER 1
5019030	6 MONTH	Invoice returned to Agency. Resubmit to District.	0400020913L	CML	04	SCL	Santa Clara	SAN TOMAS AQUINO SPUR TRAIL: SAN TOMAS EXPWY, CABRILLO AVE TO EL CAMINO REAL, BIKE & PED TRAIL	5/11/2012	5/11/2012		L40E	1,998,610.00	1,081,000.00	-	1,081,000.00	TIER 1

Deadline to submit valid FMIS Transaction or Justification: 2/22/13

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)						Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)							
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria
6264050	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0412000326L	HPLUL	04	SCL	SCL VTA	MISSION BLVD AND WARREN AVE., IN THE CITY OF FREMONT., WIDEN MISSION BLVD, WARREN AVE GRADE SEP	3/26/2012	3/26/2012		LY10, HY10, H660	60,165,124.00	4,109,590.00	-	4,109,590.00	TIER 1
6264052	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000515L	STPL	04	SCL	SCL VTA	US101/CAPITOL EXPRESSWAY - YERBA BUENA INTERCHANGE, RECONSTRUCT INTERCHANGE	6/6/2012	6/6/2012		L23E	24,500,000.00	1,100,000.00	-	1,100,000.00	TIER 1
6264053	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000611L	HPLUL	04	SCL	SCL VTA	I-280/ I-880 STEVEN CREEK BLVD INTERCHANGE, INTERCHANGE IMPROVEMENT	6/22/2012	6/22/2012		LY20, LY10, L020, HY20	43,161,000.00	8,865,158.00	-	8,865,158.00	TIER 1
5332012	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04924818L	CML	04	SCL	Saratoga	DEANZA TRAIL BET SUNNYVALE&SARATOGA, BIKE AND PEDESTRIAN FACILITIES	6/5/2012	8/5/2008	6/5/2012	L40E, L400	1,581,770.00	1,400,000.00	752,297.96	647,702.04	TIER 1
5332019	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000395L	CML	04	SCL	Saratoga	BIG BASIN WAY (SARATOGA-LOS GATOS RD - 6TH ST), STREETScape	5/10/2012	5/10/2012		L40E	1,127,241.00	776,100.00	-	776,100.00	TIER 1
5213037	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0400020257L	CML	04	SCL	Sunnyvale	SUNNYVALE DOWNTOWN; IOWA AVE BETWEEN MATHILDA AVE AND SUNNYVALE AVE, STREETScape IMPROVEMENTS	3/16/2012	3/16/2012		L40E	713,989.00	594,000.00	-	594,000.00	TIER 1
5213043	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0400020971L	STPL	04	SCL	Sunnyvale	SUNNYVALE AVE/OLD SAN FRANCISCO INTERSECTION AND EL CAMINO REAL, RECONSTRUCTION INTERSECTIONS	3/16/2012	3/16/2012		L23E	722,430.00	638,000.00	-	638,000.00	TIER 1
6204103	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400000437L	PLHLN10	04	SF	Caltrans	DOYLE DRIVE FROM LOMBARD/RICHARDSON TO ROUTE 1 INTERCHANGE, RECONSTRUCTION AND REHABILITATION	5/29/2012	4/11/2012	5/29/2012	F13E	3,704,500.00	3,704,500.00	15,507.10	3,688,992.90	TIER 1
6328019	INACTIVE	Submit invoice or justification to District by 02/22/2013.	04925232L	SRTSL	04	SF	SFMTA DPT	VARIOUS INTERSECTIONS ON POWELL ST, WASHINGTON ST AND CLAY ST, PEDESTRAIN SAFETY IMPROVEMENT	10/7/2011	3/31/2008	10/7/2011	LU20	529,860.00	529,860.00	22,293.13	507,566.87	TIER 1
6328022	INACTIVE	Submit invoice or justification to District by 02/22/2013.	04925341L	VPPL	04	SF	SFMTA DPT	SAN FRANCISCO DOWNTOWN AND PROXIMITY , ITS - PARKING MGMT AND GUIDANCE	10/7/2011	3/4/2010	10/7/2011	L880	4,500,000.00	3,600,000.00	4,463.68	3,595,536.32	TIER 1
6328030	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04925605L	ESPLE	04	SF	SFMTA DPT	SAN FRANCISCO INNER SUNSET AREA, TRAFFIC CALMING MEASURES	3/8/2011	9/8/2009	3/8/2011	C220	296,197.00	296,197.00	214,143.55	82,053.45	TIER 2
6003012	INACTIVE	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION. No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04923218L	STPL	04	SF	GGBHDT	VARIOUS LOCATIONS (FTA GRANT # CA-90-X937), TRANSLINK AUTOMATE FARE EQUIPMENT	6/20/2007	8/1/1999	6/20/2007	QB40	3,476,788.00	3,078,000.00	3,078,000.00	-	TIER 3
6003010	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04923164L	RPSTPL	04	SF	GGBHDT	GOLDEN GATE BRIDGE, SEISMIC RETROFIT PHASE II	4/23/2010	6/24/1999	4/23/2010	Q920, Q240, Q100, Q070, Q060, LE20, H100, H070, OAGO	176,259,717.00	176,259,716.51	176,246,768.30	12,948.21	TIER 3
5934161	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04925850L	STPL	04	SF	San Francisco County	FOLSOM STREET FROM 19TH STREET TO CESAR CHAVEZ STREET, STREETScape AND PED IMPROVEMENT; STREET REHAB	3/28/2012	3/8/2011	3/28/2012	L23E	4,945,969.00	4,265,000.00	2,879.50	4,262,120.50	TIER 1

Deadline to submit valid FMIS Transaction or Justification: 2/22/13

Quarterly Review of Inactive Obligations
Local, State Administered Locally Funded and Rail Projects
(Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)						Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)							
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria
5934166	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	0400021198L	DEMO06L	04	SF	San Francisco County	19TH AVENUE FROM LINCOLN WAY TO WAWONA, LANDSCAPE	1/31/2012	1/31/2012		LY60	1,282,106.00	990,000.00	-	990,000.00	TIER 1
5934080	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04928644L	STPLZ	04	SF	San Francisco County	FOURTH ST BRIDGE (CHINA BASIN) BR NO 34C-0027 , SEISMIC RETROFIT & HBRR REHAB_	5/12/2011	9/15/1998	5/12/2011	Q120, Q100, LY60, 33D0	27,827,065.00	22,575,711.00	22,330,303.96	245,407.04	TIER 2
5934138	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04924741L	HPLUL	04	SF	San Francisco County	BALBOA ST (FROM 34TH AVE. TO 39TH AVE.), STREET IMPROVEMENTS	6/8/2012	8/30/2007	6/8/2012	LY10, HY10	3,190,003.00	1,348,453.00	160,547.92	1,187,905.08	TIER 1
6016008	INACTIVE	No Federal funds remain. Proceed with project closure or submit justification to request project to remain open to District by 02/22/2013.	04923223L	STPLCML	04	SF	San Francisco Municipal Railroad	@ VAR. LOCATIONS; (FTA GRANT NO. CA-90-X893) , RAIL REPLACEMENT,SUBWY STAT'N IMPRO	5/9/2008	9/1/1999	5/9/2008	QC10, QB40	34,539,707.00	30,578,000.00	30,578,000.00	-	TIER 3
5438011	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0400021118L1	HPLUL	04	SM	East Palo Alto	BAY ROAD: CLARKE/ILLINOIS TO COOLEY LANDING (BAY TRAIL), ROAD WIDEN, RESURFACE, STREETScape, BIKE LANE	4/4/2012	4/4/2012		LY60, HY20, HY10	1,206,250.00	1,064,000.00	-	1,064,000.00	TIER 1
5267015	6 MONTH	Invoice being processed by Caltrans. Monitor for progress.	04925879L	CML	04	SM	San Carlos	OLD COUNTY RD, EAST SAN CARLOS, BIKE PATH, SIDEWALK WIDEN, LANDSCAPE	5/29/2012	1/11/2011	5/29/2012	L40E, L400	3,280,034.00	2,221,000.00	362,336.56	1,858,663.44	TIER 1
5935044	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04924729L	CML	04	SM	San Mateo County	MIRADA SURF BIKE/PED TRAIL, BIKE/PED CLASS 1 TRAIL	6/24/2010	2/5/2009	6/24/2010	L400	238,845.00	181,000.00	163,429.29	17,570.71	TIER 3
5056015	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04099848L	CML	04	SOL	Dixon	STATE ROUTE 113 AND C STREET, LIGHTED CROSSWALK AND BULBOUT	3/4/2010	4/20/2009	3/4/2010	L400	90,000.00	90,000.00	64,373.90	25,626.10	TIER 3
6249004	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	040T2101L	RPSTPL	04	SOL	Solano Transportation Authority	04-SOL-0-STA, RELIEVER ROUTE FROM SR 12 TO 80, CONSTRUCT 4 LANE EXPRESSWAY	6/5/2012	4/23/1999	6/5/2012	Q920, Q240, LY10, L24E, HY10	15,546,387.00	6,477,744.00	1,699,287.57	4,778,456.43	TIER 1
5032020	3 MONTH	Invoice being processed by Caltrans. Monitor for progress.	0400001678L	SR2SCML	04	SOL	Suisun City	ON SOUTH SIDE OF SR 12 FROM MARINA BLVD. TO GRIZZLY ISLAND RD., BICYCLE/PEDETSRIAN TRAIL	2/28/2012	2/28/2012		L40E	1,658,500.00	1,114,000.00	-	1,114,000.00	TIER 1
5030052	3 MONTH	Invoice returned to Agency. Resubmit to District by 02/22/2013.	0400020411L-4	RPSTPLE	04	SOL	Vallejo	SACRAMENTO ST. FROM GEORGIA TO MAINE, VIRGINIA ST. FROM MARIN TO SACRAMENTO, DOWNTOWN STREETScape (TC)	3/13/2012	5/13/2011	3/13/2012	L40E, L22E	2,600,810.00	2,089,000.00	4,466.88	2,084,533.12	TIER 1
5030056	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000201L	STPLZ	04	SOL	Vallejo	SACRAMENTO STREET OH IN THE CITY OF VALLEJO, SEISMIC RETROFIT - REPLACE BRIDGE	6/8/2012	11/16/2011	6/8/2012	M001, L1CE	800,000.00	708,240.00	100,436.60	607,803.40	TIER 1
5039020	INACTIVE	Submit invoice or justification to District by 02/22/2013.	04924623L	STPL	04	SON	Cloverdale	JEFFERSON STREET FROM W. 3RD ST. TO W. 1ST ST , PAVEMENT REHABILITATION	12/22/2009	5/23/2007	12/22/2009	L240	982,254.00	380,000.00	340,000.00	40,000.00	TIER 3
5028064	3 MONTH	Invoice returned to Agency. Resubmit to District by 02/22/2013.	04925897L	STPL	04	SON	Santa Rosa	MISSION BLVD, OCCIDENTAL RD, AND STEELE LN, ROADWAY REHABILITATION	3/28/2012	2/15/2011	3/28/2012	L23E	2,518,117.00	2,072,000.00	1,537,359.10	534,640.90	TIER 1
5028069	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000505L	CML	04	SON	Santa Rosa	COLLEGE AVENUE TO WEST 8TH STREET, CONSTRUCT BIKE AND PED PATH	5/2/2012	5/2/2012		L40E	1,070,958.00	948,119.00	-	948,119.00	TIER 1
4442087	INACTIVE	Records indicate project is in Final Voucher. District to verify.	04924800L	ER	04	SON	Sonoma County	13 Locations in Sonoma County - Emergency Openings	8/31/2010	5/14/2008	8/31/2010	ER60	559,393.00	534,592.00	344,802.91	189,789.09	TIER 2

Deadline to submit valid FMIS Transaction or Justification: 2/22/13

Quarterly Review of Inactive Obligations
 Local, State Administered Locally Funded and Rail Projects
 (Review Period 10/01/2012- 12/31/2012)

Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)						Updated on 01/03/2013		Inactive Projects (Review period: 10/01/2012-12/31/2012)							
Project No	LOOK AHEAD	Agency/District Action Required	State Project No	Prefix	District	County	Agency	Description	Latest Date	Authorization Date	Last Expenditure Date	Program Codes	Total Cost	Federal Funds	Expenditure Amt	Unexpended Bal	3-Tier Criteria
4442086	3 MONTH	Submit invoice to District by 02/22/2013. DO NOT SUBMIT A JUSTIFICATION.	04924781L	ER	04	SON	Sonoma County	RIVER ROAD AT 14.19PM, EMERGENCY OPENING	2/16/2012	5/2/2008	2/16/2012	ER60	6,521,255.00	5,773,265.00	3,436,004.17	2,337,260.83	TIER 1
4442090	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	04924841L	ER	04	SON	Sonoma County	MSH-SONCO-002, EMERGENCY OPENING	4/27/2010	2/18/2009	4/27/2010	ER60	25,900.00	25,900.00	25,842.65	57.35	TIER 3
5920134	6 MONTH	Submit invoice to District. DO NOT SUBMIT A JUSTIFICATION.	0412000353L	STPL	04	SON	Sonoma County	VARIOUS COUNTY ROADS WITHIN SONOMA COUNTY, OVERLAY OF VARIOUS COUNTY'S ROADS	6/1/2012	6/1/2012		L23E	6,040,291.00	3,917,000.00	-	3,917,000.00	TIER 1
5472006	INACTIVE	Submit invoice or justification to District by 02/22/2013.	04924447L	STPL	04	SON	Windsor	OLD REDWOOD HWY FROM SHILOH TO PAN ADOBE, PAVEMENT REHABILITATION	12/14/2010	1/25/2006	12/14/2010	L230, H230	632,556.00	560,000.00	453,890.45	106,109.55	TIER 2



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

December 10, 2012

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001
(916) 498-5008 (fax)

In Reply Refer To:
HDA-CA

Malcolm Dougherty
Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

SUBJECT: Quarterly Inactive Obligations Review (December 2012); Action Required by
December 18, 2012

ATTN: Fardad Falakfarsa, Curt Davis, and Chris Jensen

Dear Mr. Dougherty:

Please reference the Federal Highway Administration's (FHWA) June 29, 2006 letter addressing changes in 23 Code of Federal Regulations (CFR) Part 630, Project Authorization and Agreements.

On December 5, 2012, FHWA and Caltrans representatives conducted joint Inactive Obligations reviews for the quarter ending September 30, 2012. During this review, it was noted that some Inactive Obligations did not have reasonable justifications for inactivity. The periods of inactivity and the corresponding unexpended balances for these projects exceed the permissible limits of invoicing inactivity or cost estimate adjustments designated in 23 CFR Part 63. Consequently, **Caltrans must complete the deobligations or process a FMIS invoice transaction by December 18 for the projects identified in Attachment 1. Note that Attachment 1 has 2 parts: a spreadsheet of Local Projects and a List of State Projects.**

Additionally FHWA intends to close projects with unexpended balances of \$0 identified in Attachment 1. Although FHWA will close those projects, Caltrans is expected to ensure all necessary steps for final review and closure of each project are completed.

Also Caltrans should inform FHWA whether projects with "Go to Construction?" next to them in Attachment 1 have progressed.

For additional information please contact Michael Avery, FIRE Manager at 916 498 5038 or Michael.Avery@dot.gov.

Sincerely,

For
Vincent P. Mammano
Division Administrator

Enclosure: List of Inactive Projects to be deobligated/closed

CC: (by email)

Denix Anbiah
Fardad Falakfarsa
Janice Richard
David Tedrick
Mary Cunningham
Tasia Papajohn
Veneshia Smith
Ian Kiwan
Michael Avery
Curt Davis
Chris Jensen
Gary Sweeten

Attachment 1

FPN	Project No w\Suffix	State Project No	Last Action Date	Total Cost	Federal Funds	Unexpended Bal	District	Comments from Caltrans (12/05/2012)
4442087	4442087-00	'04924800L	31-Aug-10	559393	534592	189789.09	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
4446003	4446003-00	'05930041L	11-Sep-12	713000	631219	600512.99	05	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5004135	5004135-00	'11956190L	7-Jun-12	8900000	2504343	264831.06	11	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5004140	5004140-00	'11956225L	11-May-10	2896622	2317298	344261.99	11	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5006341	5006341-00	'07932111L	28-Jul-09	1045978	926000	18515.71	07	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5006400	5006400-00	'07932444L	2-Sep-10	1244000	1101000	339810.23	07	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5006448	5006448-00	'074U3704L	28-Jul-09	206750	165400	8625.46	07	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5012065	5012065-00	'04923923L	27-Aug-10	1888626	1672000	65492.25	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5043019	5043019-00	'04924040L	31-Aug-09	1647205	1530600	26624.01	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5065008	5065008-00	'08924688L	17-Aug-12	417400	233476.77	228739	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5074011	5074011-00	'08924469L	4-May-09	593554	593554	12586.52	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5096019	5096019-00	'064C2094L	31-Aug-09	64823	56000	4982.4	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5104036	5104036-00	'0812000062L	14-Sep-11	809360	625500	625500	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5164021	5164021-00	'07933617L	9-Jul-10	225880	225880	225880	07	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5189008	5189008-00	'064C2164L	19-Aug-09	2669091	2362296	32038.73	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5193017	5193017-00	'06927262L	16-Sep-09	66491	44636	24228.21	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.

5216038	5216038-00	'06928357L	14-Sep-10	133612	120250	120250	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5402021	5402021-00	'12931792L	13-Aug-10	5000000	1365519	358359.88	12	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5444006	5444006-00	'04928031L	3-Aug-12	2599399	2310207	1974481	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5905036	5905036-00	'02454184L	12-Sep-12	1020000	903006	362973.09	02	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5907045	5907045-00	'02456284L	23-Sep-09	50000	44265	17379.58	02	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5919023	5919023-00	'03924773L	26-Apr-11	3456000	2995620	1224632.64	03	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5920124	5920124-00	'04985828L	11-May-12	1121460	620000	620000	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5924139	5924139-00	'03928734L	12-Jul-11	1347857	1082000	952831.4	03	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5928084	5928084-00	'04924806L	8-Apr-09	146000	131400	0	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5928085	5928085-00	'04924829L	13-Jun-12	2348650	900000	666000.04	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5928089	5928089-00	'04925370L	24-Apr-12	1276110	823499	653499	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5933090	5933090-00	'04925392L	19-Sep-12	1042310	967310	890000	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5941018	5941018-00	'06929896L	22-Jul-09	931255	820175	44550.01	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5942150	5942150-00	'06927777L	13-Aug-12	178240	118406	105231.57	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5954083	5954083-00	'08924679L	26-May-11	1174744	1040000	577226.32	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5956126	5956126-00	'08463500L	21-Sep-10	3064689	2653240	123945.16	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6053037	6053037-00	'08419201L	5-Jul-11	19780420	12277938	3375856.99	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6053060	6053060-00	'080071U8L	16-Feb-12	12933246	11140742	1353780.55	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6053063	6053063-00	'08474408L	21-Jun-12	45151005	32372000	2196992.94	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.

	00		11					
6053067	6053067-00	'081A2718L	27-May-09	1109009	964443	41314.82	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6053090	6053090-00	'0800000744L	22-Sep-11	54360889	17867075	17867075	08	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6066039	6066039-00	'110301U4L	25-Aug-11	8925018	8072250	998380.58	11	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6092031	6092031-00	'032E4908L	25-Aug-11	861900	689520	616721.41	03	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6206015	6206015-00	'063568U4L	31-Jul-12	49833222	2159750	449528	06	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6212010	6212010-00	'12056209L	17-May-11	21543000	19043000	1590900	12	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6212011	6212011-00	'12056214L	17-Jun-10	40861211	1741211	108369.4	12	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
6264011	6264011-00	'04924145L	12-May-10	2201979	1572842	201340.25	04	FMIS transaction by 12/18/2012 or deobligation by Caltrans.
5006665	5006665-00	'07933790L	13-Aug-10	85000	68000	68000	07	Justification Denied. FHWA to close project.
5006675	5006675-00	'0700020274L-N	25-May-11	1026000	821000	821000	07	Justification Denied. FHWA to close project.
5065011	5065011-00	'08924860L	14-Feb-12	55000	49500	49500	08	Justification Denied. FHWA to close project.
5006411	5006411-00	'07932492L	22-Dec-10	22822.59	20204.84	0.01	07	No Federal funds remain. Project to be closed by FHWA.
5024015	5024015-00	'04923611L	27-Jun-11	15000	11008.98	0	04	No Federal funds remain. Project to be closed by FHWA.
5060037	5060037-00	'06927065L	18-Jun-09	10000	8000	0	06	No Federal funds remain. Project to be closed by FHWA.
5089010	5089010-00	'030L1048L	22-Jun-09	54219	48000	0	03	No Federal funds remain. Project to be closed by FHWA.
5097006	5097006-00	'01281794L	22-May-12	48645.02	43065.43	0	01	No Federal funds remain. Project to be closed by FHWA.
5137027	5137027-00	'04923973L	17-Dec-10	5764000	1474794.39	0	04	No Federal funds remain. Project to be closed by FHWA.
5169010	5169010-00	'11079001L	13-Jul-12	1310059	1124700.67	0	11	No Federal funds remain. Project to be closed by FHWA.

5197016	5197016-00	'06928144L	10-Sep-09	71200	63000	0	06	No Federal funds remain. Project to be closed by FHWA.
5216020	5216020-00	'06927453L	30-Jul-09	597642	161514	0	06	No Federal funds remain. Project to be closed by FHWA.
5277023	5277023-00	'04924875L	23-Dec-11	93857.84	93857.84	0	04	No Federal funds remain. Project to be closed by FHWA.
5285003	5285003-00	'064C1644L	22-Jun-12	60100	25603.96	0	06	No Federal funds remain. Project to be closed by FHWA.
5457009	5457009-00	'08924549L	28-Jul-09	80000	64000	0.01	08	No Federal funds remain. Project to be closed by FHWA.
5457011	5457011-00	'08924551L	28-Jul-09	80000	64000	0.01	08	No Federal funds remain. Project to be closed by FHWA.
5904033	5904033-00	'01279634L	14-Oct-11	1104913	978179.48	0	01	No Federal funds remain. Project to be closed by FHWA.
5920113	5920113-00	'04925375L	3-Aug-09	55000	49500	0.01	04	No Federal funds remain. Project to be closed by FHWA.
5928080	5928080-00	'04924625L	23-Dec-11	372720.2	329969.04	0	04	No Federal funds remain. Project to be closed by FHWA.
5942114	5942114-00	'06927193L	9-Apr-09	37300	29840	0.02	06	No Federal funds remain. Project to be closed by FHWA.
5944083	5944083-00	'05930070L	13-May-09	180913	180913	0	05	No Federal funds remain. Project to be closed by FHWA.
5946029	5946029-00	'064C0614L	23-Dec-11	2099747	1849126.7	0	06	No Federal funds remain. Project to be closed by FHWA.
5946043	5946043-00	'064C1564L	28-Dec-11	925858.1	819662.19	0	06	No Federal funds remain. Project to be closed by FHWA.
6128030	6128030-00	'104A9738L	22-Jul-09	31250	25000	0	10	No Federal funds remain. Project to be closed by FHWA.
6202003	6202003-00	'02397904L	1-Jul-09	4000000	1000000	0	02	No Federal funds remain. Project to be closed by FHWA.
6207026	6207026-00	'07121900L	9-Jun-09	4274300	3784000	0	07	No Federal funds remain. Project to be closed by FHWA.
6211071	6211071-00	'11091824L	28-Jun-12	2603088	3301.87	0	11	No Federal funds remain. Project to be closed by FHWA.
6303002	6303002-00	'074U1534L	28-Dec-11	45625214	25879610	0	07	No Federal funds remain. Project to be closed by FHWA.
6303005	6303005-00	'074U1774L	28-Apr-	50129011	40069701	0.05	07	No Federal funds remain. Project to be closed by FHWA.

	00		09					
6303017	6303017-00	'074U2714L	9-Jul-09	3766792	3013434	0	07	No Federal funds remain. Project to be closed by FHWA.
0013001	0013001-02	'04928123L	30-Jul-09	4967844	3966791.2	0	04	Project listed as "Closed Pending Expenditures" in FMIS. Project to be closed by FHWA.
5046025	5046025-00	'03374224L	26-Apr-11	4335268	2037149	770492.89	03	Unexpended funds deobligated on 11/07/2012. Project to be closed by FHWA
5941055	5941055-00	'06927907L	7-Jul-09	13000	11509	0.1	06	Unexpended funds deobligated on 12/04/2012. Project to be closed by FHWA

Inactive projects to deobligate or withdraw.**Tier I**

Project	S/L	Dist	Prog Code	Unexpended
000C308	State	04		\$1,696,362.17
0801109	State	07		2,776,891.98
0801110	State	04		2,533,402.81
4317001	State	01		873,592.51
P001537	State	04		2,184,555.15
P001547	State	04		1,304,010.78
P020122	State	01		1,207,617.24
P070090	State	03		1,365,497.10
P089095	State	03		2,465,138.36
P190008	State	06		668,145.65
P247009	State	08		1,094,396.30
X073091	State	11		1,190,427.19

Tier II

1020000	State	88		254,957.00	
1020000	State	88		107,696.00	
43G2004	State	01		141,401.39	
5956126	Local	08	Q400	123,945.16	Go to construction?
P014104	State	07		158,277.31	

Tier III

0058325	State	02		.14	
0502000	State	08		16,718.34	
0805000	State	88		5,798.31	
1533002				10,072.67	
5096019	Local	06	H220	4,928.40	Go to construction?
5193017	Local	06	Q240,L240	24,228.21	Go to construction?
5942114	Local	06	1170	.02	Go to construction?
6801054	State	04		2.27	
MF06001	State	82		3,460.76	
P152071	State	04		42,694.79	
P198045	State	06		29,228.59	
Q101124	State	04		57,633.13	

“0” balance inactive projects to be closed.**State**

000C270
000C295
0010028
0058325

0151217
0402053
0801000
0803000
0804185
0907000 (currently being reviewed as part of the inactive review)
1187007
1533002
2006002
43F9004
6801046
6801835
8051606
NBIS005
NBIS009
NBIS010
P001534
P004124
P012098
P020142
P020144
P029054 (Go to construction?)
P029102
P029104
P032033 (Go to construction?)
P041106
P050110
P060101
P060131
P062025
P070074
P070093
P085043
P088048
P089086
P092036
P092037
P099341 (Go to construction?)
P099429
P099487
P099512
P099516
P101992
P108037
P111054 (Go to construction?)
P116022 (Go to construction?)
P118057
P120020 (Go to construction?)
P120040 (Go to construction?)
P126047
P126052
P138028 (Go to construction?)

P150023
 P156016 (Go to construction?)
 P180052
 P395200 (included in "0" balance inactive sample)
 P395212
 P395215
 Q101072
 Q101107
 Q101122
 Q101137
 S059047
 S110010
 S160021
 S275005
 X037134
 X101123

Dist 5 Local

5944083 (Go to construction?)

Dist 6 Local

5060037 (Go to construction?)
 5285003 (Go to construction?)
 5941055 (Go to construction?)
 5946029 (Go to construction?)
 5946043 (Go to construction?)

Dist 8 Local

5457009 (Go to construction?)
 5457011 (Go to construction?)

Pooled fund projects

Caltrans previously notified of these closures. Caltrans should work w/ Rodney, Jerilynn & Jermaine to get these projects closed.

0002171
 0003049
 0003063
 0003081
 0003095
 TPF5026
 TPF5042
 TPF5115

From: "(DLAWUA) DLA Website Update Announcement"
<dla-website-updates-announce@lists.dot.ca.gov>
To: <dla-website-updates-announce@lists.dot.ca.gov>
Date: 12/18/12 11:06 AM
Subject: [DLAWUA] DLA-OB 12-03R - LAPM Ch 10 Consultant Selection has been issued
Attachments: Part.002

Announcement: DLA-OB 12-03R - LAPM Ch 10 Consultant Selection has been posted to the Local Assistance website at: http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm

Change: Regardless of project authorization or consultant contract award date, starting January 1, 2013, all A&E consultant contracts submitted to Caltrans Audits and Investigations must follow the risk-based audit procedures contained in the attachment to DLA-OB 12-03R - LAPM Ch 10 Consultant Selection. (No changes have been made to the attachment to the DLA-OB 12-03R).

Impacts: Applicable to all Local Assistance Architectural & Engineering consultant contracts over \$150,000.

Contact: Questions or comments regarding this change should be directed to: David Saia at 916 654-5620 or david.saia@dot.ca.gov

DLA Webmaster
Office of Policy Development and Quality Assurance
Division of Local Assistance
California Department of Transportation
1220 N Street
Sacramento, CA 95814



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Partnership Local Streets and Roads Working Group
Partnership Transit Finance Working Group
Partnership Programming and Delivery Working Group

DATE: January 10, 2013

FR: Ross McKeown

W. I.

RE: TIP Programming for Remainder of FY 2012-13

Below is a brief outline of a few events in the months ahead related to the programming of projects in the federal TIP for the remainder of the federal fiscal year - through the end of September 2013. Sponsors with projects that may need to be revised in the TIP between January and September 2013 should plan accordingly.

Cycle 2/ OBAG Programming

MTC and the CMAs are in various stages of selecting projects for Cycle 2/ OBAG funding. The ability and timing for including these funds in the TIP depends upon the issues outlined below. Generally there are two opportunities to include these new funds into the current 2011 TIP prior to approval of the new 2013 TIP by FHWA/FTA in late summer/early fall 2013. The next opportunity is in February 2013 (requests due to MTC by January 15) with the second and last opportunity in May 2013 (requests due to MTC by April 1).

For the upcoming new 2013 TIP, sponsors have until February 21, 2013 to submit requests to MTC to include new Cycle 2/ OBAG funding in the 2013 TIP, or sponsors may submit their requests by August 1, 2013 to be included in an amendment to the 2013 TIP scheduled for early fall 2013. Once the new 2013 TIP is approved, any new OBAG funding may be included through subsequent revisions to the 2013 TIP starting in the fall 2013.

2013 TIP Development

Approval of the 2013 TIP is scheduled to coincide with approval of Plan Bay Area. This requires a review of the TIP project listings and a mandatory shutdown of the current TIP while we re-align any project changes since the draft 2013 TIP was initially reviewed by project sponsors last year. There are two opportunities to revise the 2011 TIP prior to FHWA/FTA approval of the new 2013 TIP in fall 2013. This is further outlined below:

The TIP will be shut down on February 15, 2013 to finish the 2013 TIP development process. Sponsors have until January 15, 2013 to request changes to be included in the February 2011 TIP amendment prior to the shutdown.

Once the draft 2013 TIP is released for public comment in the spring, a window of opportunity opens for revising the 2011 TIP one last time. This last amendment will be to accommodate any funding issues that must be addressed prior to the end of the federal fiscal year. Sponsors have until April 1, 2013 to request changes to this last 2011 TIP revision,

TIP Programming for Remainder of FY 2012-13

LSRWG: January 10, 2013

Page 2.

which will be approved by MTC in May. We are asking FHWA/FTA to expedite their approval of this amendment in late May, 2013. This will be the last chance to amend the current 2011 TIP prior to the end of the federal fiscal year, and prior to approval of the new 2013 TIP in late summer/early fall. Any changes made to the 2011 TIP in May that affect FY 2013-14 and beyond will need to be added back into the 2013 TIP through a subsequent amendment to the 2013 TIP.

Air Quality Conformity Lapse - Grace Period

Under federal regulations, the air quality conformity for the Plan and TIP is valid for 4 years. If a new Air Quality conformity is not approved again within a 4-year period the region goes into an Air Conformity lapse grace period, followed by a full lapse one year later. MTC's AQ conformity for the current plan was approved on June 3, 2009, will lapse on June 3, 2013, and will enter the one-year grace period ending June 3, 2014. During the AQ grace period, FHWA/FTA can continue to authorize projects and approve environmental documents as long as the projects are already in the TIP. However, no amendments to the TIP may be approved for any change (both exempt and non-exempt projects) until approval of the AQ conformity for the 2013 TIP in late summer/early fall. We expect the AQ conformity to be approved by FHWA within two months following MTC approval of Plan Bay Area, which is now scheduled for June 2013. This means the last opportunity to amend the 2011 TIP, until the 2013 TIP is approved in late summer/early fall, is in May.

Tentative schedule for revising the TIP through October 2013:

Below is a tentative schedule for revising the TIP through October 2013, and is subject to change:

January 15, 2013: Deadline for submitting changes to 2011 TIP for February TIP Revision
 February 15, 2013: TIP shut down for development of 2013 TIP - no 2011 TIP Revisions until May.
 February 21, 2013: Deadline for submitting requests for inclusion in 2013 TIP
 April 1, 2013: Deadline for submitting the last changes to 2011 TIP for May TIP Revision
 May 22, 2013: MTC approves last 2011 TIP Revision
 May 31, 2013: FHWA approves last 2011 TIP Amendment (anticipated)
 June 3, 2013: Region enters air quality conformity lapse grace period - no TIP Amendments until the air quality conformity is approved for Plan Bay Area and 2013 TIP by FHWA/FTA/EPA.
 August 1, 2013: Deadline for submitting changes to be included in first amendment to 2013 TIP.
 September/October 2013: FHWA/FTA/EPA approval of 2013 TIP and AQ conformity.
 Revisions to the new 2013 TIP may begin.
 November/December 2013: FHWA/FTA approval of amendment to 2013 TIP.

Questions regarding the 2011 and 2013 TIPs may be directed to Sri Srinivasan at 510-817-5793 ssrinivasan@mtc.ca.gov or Adam Crenshaw at 510-817-5794 acrenshaw@mtc.ca.gov



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Partnership Local Streets and Roads Working Group

DATE: January 10, 2013

FR: Adam Crenshaw

RE: 2011 TIP Update

TIP Revision 11-31 – Amendment (Proposed)

Amendment 2011-31 revises 225 projects with a net increase in funding of \$111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling \$9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling \$5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling \$1.9 million; 4) Mountain View Road Bridge Replacement totaling \$1.2 million; 5) East San Jose Pedestrian Improvements totaling \$2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling \$11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling \$1.4 million; 8) North Central Pedestrian Improvement Program totaling \$424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling \$424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling \$2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling \$1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of \$36 million;
- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and
- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of \$19.8 million; and
 - GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) with a net increase in funds of \$63.2 million.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-31, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP) and is financially constrained as required by the

federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on December 19, 2012. Caltrans approval is expected in mid-January and final federal approval is expected in mid-February.

TIP Revision 11-29 – Administrative Modification (Approved)

Administrative modification 2011-29 revises 44 projects with a net increase in funding of \$26.3 million. Among other changes, this revision:

- Updates the funding plans of 16 Surface Transportation Program/Congestion Mitigation Air Quality Improvement (STP/CMAQ) funded projects to reflect the obligation of these funds;
- Updates the funding plans of 4 State Transportation Improvement Program funded projects to reflect California Transportation Commission allocations;
- Updates the funding plans of San Francisco City and County's, Santa Clara County's and Solano County's Regional Planning Activities projects (SCL090035, SF-090030, and SOL090006), Valley Transportation Authority's (VTA) San Tomas Expressway Box Culvert Rehabilitation project (SCL090002) and the Sonoma Marin Area Rail Transit's Sonoma Marin Area Rail Corridor project (SON090002) to reflect the programming of CMAQ funds;
- Updates the funding plans and back-up listings of 5 State Highway Operation and Protection Program (SHOPP) grouped listings and updates the funding plans of 6 individually listed Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans;
- Updates the funding plan and back-up listing of the Job Access and Reverse Commute Fiscal Year 2011-12 Large Urbanized Area grouped listing (REG110032);
- Updates the funding plan of the Golden Gate Bridge Highway and Transportation District's Advanced Communications and Information System Radio Communications System project (MRN010035) to add funds programmed through the Lifeline Transportation Program;
- Updates the funding plan of VTA's Together We Ride One-Call/One-Click project (SCL110120) to reflect the award of Federal Transit Administration (FTA) grants; and
- Updates the funding plans of two of San Jose's projects to reflect the transfer of \$50,000 in STP/CMAQ funds from the Los Gatos Creek Reach 5 Bridge Crossing project to the San Carlos Multimodal Phase 2 project (SCL110029 and SCL110034).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$600,000 in HBP funds, \$2.9 million in Proposition 1B funds, \$14.4 million in SHOPP funds and \$400,000 in FTA funds. MTC will update the financial plan to reflect the additional revenues with the next amendment. MTC's 2011 TIP, as revised with Revision No. 2011-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on December 20, 2012.

TIP Revision 11-28 – Amendment (Approved)

Amendment 11-28 revises 59 projects with a net increase in funding of \$795.7 million. Among other changes, the revision:

- Updates the funding plan of the San Francisco-Oakland Bay Bridge project to add in \$40.6 million in State Highway Operation and Protection Program (SHOPP) facilities to reconstruct maintenance facilities;
- Updates the funding plan of the State Route 1 Devils Slide Bypass project to add in \$182 million in FY 2012 Emergency Relief funds;

- Adds the San Francisco Bay Bridge Gateway Park project to the TIP with \$30 million Regional Improvement Program (RIP) funds, \$17 million Bridge toll funds, \$6 million other local funds, and \$84 million long-range plan (RTP-LRP) funds totaling \$137 million;
- Updates the funding plan of the Caltrain Express: Phase 2 project to reprogram all long range plan (RTP-LRP) funds to FY17, remove all Other Federal funds, and scope as it is part of the Caltrain Positive Train Control project;
- Updates the funding plan of the Caltrain Positive Train Control Project;
- Amends the funding plan of the Doyle Drive project to reflect the allocation of \$81.2 million in State Highway Account funds;
- Updates the funding plan of the Outer Harbor Intermodal Terminals (OHIT) project to clarify scope, add in \$15 million in TIGER funds and revises the fund source of \$242.1 million from Other Local funds to in Prop-1B-TCIF funds;
- Amends in the Oakley to Port Chicago, Track Segment 3, Phase 2 project with \$20.5 million in Interregional Improvement Program funds;
- Amends in the following six exempt projects: 1) Samtrans - Replace 62 1998 Gillig Buses totaling \$36 million; 2) Climate Initiatives Program totaling \$19.2 million; 3) Vacaville Transit - Curb Ramps totaling \$50,000; 4) San Leandro BART - Transit Access Improvements totaling \$3.9 million; 5) Regional Real-Time Transit Information at BART; and 6) VTA - Together We Ride One-Call/One-Click project totaling \$2.1 million;
- Deletes four duplicate projects from the TIP; and
- Updates the funding plan and back-up listing of eight Caltrans managed grouped listings to reflect the latest information from Caltrans and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, with a net increase in SHOPP programming of \$254.4 million. The grouped listings are as follows –
 - GL: Safety Improvements – Highway Safety Improvement Program (REG070009, VAR110007);
 - GL: Safety Improvements – Safe Routes to School Program (REG090001, VAR110012);
 - GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (MTC050009, VAR110003);
 - GL: Safety Improvements – SHOPP Collision Reduction (MTC050011, VAR110004);
 - GL: Emergency Repair – SHOPP Emergency Response [REG070001, VAR110005];
 - GL: Safety Improvements - SHOPP Mandates [VAR991003, VAR110042]; and
 - GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058, VAR110031].

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 4, 2012 and final federal approval was received on October 25, 2012.

TIP Revision 11-27 – Administrative Modification (Approved)

Administrative modification 2011-27 revises 41 projects with a net increase in funding of \$22.6 million. Among other changes, this revision:

- Updates the funding plans of five CMAQ funded projects to reflect obligations and programming priorities;
- Updates the funding plan for VTA's Standard & Small Bus Replacement project to reflect the award of \$7.5 million in FTA State of Good Repair (SGR) grant funds with a net increase in project cost of \$9.4 million;

- Updates the funding plans of 17 projects to reflect changes in the Transit Capital Priorities Program, notably two projects with \$10 million project cost changes – Caltrain’s Positive Train Control System and SF Muni’s rail Replacement Program – Part B;
- Programs \$1.5 million in One Bay Area Grant funds to STA’s West B Street Bike/Pedestrian Undercrossing;
- Updates the funding plan and back-up lists of one grouped listing and splits out the programming for fiscal year 2013 onward to form a new listing, per Caltrans’ request: GL Railroad/Highway Crossings (VAR991009, VAR110046); and
- Updates the funding plan of five projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year. MTC’s 2011 TIP, as revised with Revision No. 2011-27, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on October 1, 2012.

All earlier revisions have been approved and the 2011 TIP revision schedule (Attachment A) has been posted at the following link: http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: tipinfo@mtc.ca.gov.

FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or acrenshaw@mtc.ca.gov or Sri Srinivasan at (510) 817-5793 or ssrinivasan@mtc.ca.gov. The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2011 TIP Revision Schedule as of December 21, 2012

**METROPOLITAN TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TENTATIVE 2011 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)
as of December 21, 2012**

REVISION TYPE	REVISION NUMBER	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FED. APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2011 TIP Update	11-00	June 17, 2010	October 27, 2010	November 12, 2010	December 14, 2010	Approved	December 14, 2010
Amendment	11-03	October 29, 2010	December 15, 2010	December 29, 2010	December 30, 2010	Approved	December 30, 2010
Admin. Modification	11-01	November 18, 2010	January 4, 2011	January 6, 2011	N/A	Approved	January 6, 2011
Admin. Modification	11-02	December 30, 2010	February 17, 2011	February 18, 2011	N/A	Approved	February 18, 2011
Amendment	11-05	January 27, 2011	March 23, 2011	March 25, 2011	March 30, 2011	Approved	March 30, 2011
Amendment	11-06	March 31, 2011	May 25, 2011	June 8, 2011	July 13, 2011	Approved	July 13, 2011
Admin. Modification	11-04	April 28, 2011	May 2, 2011	May 2, 2011	N/A	Approved	May 2, 2011
Amendment (Transit Only)	11-07	April 28, 2011	June 22, 2011	July 25, 2011	August 9, 2011	Approved	August 9, 2011
Amendment	11-10	May 26, 2011	July 27, 2011	September 8, 2011	September 15, 2011	Approved	September 15, 2011
Admin. Modification	11-08	June 30, 2011	July 7, 2011	July 8, 2011	N/A	Approved	July 8, 2011
Amendment	11-09	July 1, 2011	July 27, 2011	August 17, 2011	N/A	Approved	August 17, 2011
Admin. Modification	11-11	July 3, 2011	August 4, 2011	August 8, 2011	N/A	Approved	August 8, 2011
Amendment	11-13	July 28, 2011	September 28, 2011	October 19, 2011	November 10, 2011	Approved	November 10, 2011
Admin. Modification	11-12	August 25, 2011	September 1, 2011	N/A	N/A	Approved	September 1, 2011
Admin. Modification	11-14	September 22, 2011	October 4, 2011	N/A	N/A	Approved	October 4, 2011
Amendment	11-16	September 29, 2011	November 16, 2011	November 30, 2011	December 7, 2011	Approved	December 7, 2011
Admin. Modification	11-15	November 1, 2011	November 21, 2011	N/A	N/A	Approved	November 21, 2011
Admin. Modification	11-17	December 1, 2011	January 9, 2012	N/A	N/A	Approved	January 9, 2012
Amendment	11-19	December 1, 2011	January 25, 2012	February 9, 2012	March 2, 2012	Approved	March 2, 2012
Admin. Modification	11-18	January 1, 2012	February 2, 2012	N/A	N/A	Approved	February 2, 2012
Admin. Modification	11-20	February 1, 2012	March 6, 2012	N/A	N/A	Approved	March 6, 2012
Amendment	11-22	February 1, 2012	March 28, 2012	April 17, 2012	May 1, 2012	Approved	May 1, 2012
Admin. Modification	11-21	March 1, 2012	March 15, 2012	N/A	N/A	Approved	March 15, 2012
Admin. Modification	11-23	April 1, 2012	May 1, 2012	N/A	N/A	Approved	May 1, 2012
Admin. Modification	11-24	April 1, 2012	June 1, 2012	N/A	N/A	Approved	June 1, 2012
Amendment	11-25	April 1, 2012	May 23, 2012	July 6, 2012	July 10, 2012	Approved	July 10, 2012
Admin. Modification	11-26	September 1, 2012	September 25, 2012	N/A	N/A	Approved	September 25, 2012
Admin. Modification	11-27	September 1, 2012	October 1, 2012	N/A	N/A	Approved	October 1, 2012
Amendment	11-28	September 1, 2012	September 26, 2012	October 4, 2012	October 25, 2012	Approved	October 25, 2012
Amendment	11-31	November 1, 2012	December 19, 2012	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	Proposed	TBD
Admin. Modification	11-29	November 30, 2012	December 20, 2012	N/A	N/A	Approved	December 20, 2012
Admin. Modification	11-30	January 1, 2013	January 31, 2013 (estimated)	N/A	N/A	TBD	TBD
Amendment	11-33	January 4, 2013	February 27, 2013 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Amendment (Transit Only)	11-34	January 4, 2013	February 27, 2013 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Admin. Modification	11-32	February 1, 2013	February 28, 2013 (estimated)	N/A	N/A	TBD	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf

Note: * MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

LOCAL STREETS AND ROADS WORKING GROUP (LSRWG)
Draft 2013 Work Plan
January, 2013

Existing LSRWG Mission Statement:

It is the mission of the LS&R Committee to advocate on behalf of the local agencies within MTC's nine-county region for higher levels of regional, State or federal funding for roadway maintenance and rehabilitation to streets designated as arterials and collectors, while recognizing similar funding needs for other modes of travel. The LS&R promotes the most efficient use of funds through collaboration and coordination among agencies, the use of highly effective products, materials and application methods, and the use of systematic inventories and condition evaluations (e.g. MTC's Pavement Management System).

Proposed Revised LSRWG Mission Statement:

It is the mission of the LSRWG to advocate on behalf of the local agencies within MTC's nine-county region for sufficient levels of regional, State and federal funding for maintenance and rehabilitation of local streets and roads, while recognizing similar funding needs for other modes of travel. The LSRWG promotes the most efficient use of funds through collaboration and coordination among agencies, the use of highly effective products, materials and application methods, and the use of systematic inventories and condition evaluations (e.g. MTC's Pavement Management Program).

Draft Work Plan:

1. Encourage and incent Bay Area local agency participation in biennial needs assessments administered at the regional and/or state levels
2. Update the *2011 Pothole Report* with current data from *Plan Bay Area*. Develop information dissemination strategies. (LSRWG request; pending MTC staff resources)
3. Conduct an investment review of 2nd Cycle OBAG expenditures related to local street and road system preservation
4. Participate in Federal efficiencies working groups (FES)
5. Explore opportunities for Cap and Trade transportation revenues for local streets and roads
 - a. Develop GHG benefits data related to LSR
6. Training
 - a. Promote and encourage participation in MTC User Week programs
 - b. Promote and encourage provision and participation of Federal Aid program training through Caltrans or other sources
 - c. Safety – determine need and encourage training for safety interests on LSR
7. Complete Streets?
8. Overview of purpose of other committees: Arterial Operations Committee, PTAC, RBWG, etc.
9. Other (needs LSRWG input)

Next Steps:

Define each element of the work plan with specific actions to be taken.

From: Joseph Aguilar <joseph_aguilar@dot.ca.gov>
Date: 12/6/2012 2:33 PM
Subject: Fwd: Urban Boundaries Updates requested by FHWA
Attachments: Attachment A_Adjusted Urban Area Boundary ConceptS.docx; Attachment C_MPO_Concurrence_Letter_TEMPLATE.docx; Attachment B_CITY-COUNTY_Resolution_Template.docx

Following each decennial census, Federal transportation legislation 23 USC 101(a)(36) - (37) allows responsible state and local officials through cooperative efforts, and subject to approval by the Secretary of Transportation, to adjust the Census boundaries outward, as long as they encompass, at a minimum, the entire Census Designated area.

As the MPO and RTPA for the San Francisco Bay Area, we ask that the Metropolitan Transportation Commission (MTC) work cooperatively with responsible city, county and transportation agency staff to adopt the urban boundary as provided or outwardly adjust the boundary for transportation related purposes and obtain resolutions supporting the boundary adjustments.

Proposed and current urban boundaries can be viewed and downloaded in shapefile format at the Caltrans (CT) Earth website: <http://earth.dot.ca.gov/>.

How to display CT Earth data layers:

1. Click “continue” to display CT Earth.
2. Go to the Table of Contents on the left of the web page and click on the “boundaries” pull down.
3. Check the boxes for the “proposed 2010 urban area” and the “2000 urban areas” to display these two layers on the map.

Included with this transmittal is the “Adjusted Urban Area Boundary Concepts” document which provides instruction on why and how to make adjustments to the urban boundaries. Also included are samples of agency resolution and MPO concurrence letter language. Please review these documents and determine whether any urban boundary adjustments are necessary.

Upon completion of the urban boundary adjustments, MPOs should prepare a concurrence letter supporting the urban boundary adjustments. Then forward the GIS shapefile or paper maps, agency resolutions, MPO concurrence letters, and any other support documentation to Caltrans Districts for review and further action.

For those agencies that do not respond by **February 4, 2013**, it will be determined that they accept the proposed 2010 Caltrans adjusted urban boundaries and the proposed Caltrans adjusted urban boundaries will become the “official” urban area boundaries upon approval by the FHWA

Please contact Dick Fahey your District 4 Caltrans Functional Classification Coordinator/GIS Coordinator at 510-286-5761 with questions you have in this matter.

*(See attached file: Attachment A_Adjusted Urban Area Boundary ConceptS.docx)(See attached file: Attachment C_MPO_Concurrence_Letter_TEMPLATE.docx)
 (See attached file: Attachment B_CITY-COUNTY_Resolution_Template.docx)*

Thank you.

Joseph (Joe) Aguilar
 Senior Transportation Planner

Freight Mobility Branch
Office of System and Regional Planning
Caltrans District 4
111 Grand Avenue, Oakland, CA 94612

510-286-5591
Fax 510-286-5513
joseph_aguilar@dot.ca.gov

1 ADJUSTED URBAN AREA BOUNDARY CONCEPTS

1.1 Introduction

Many Federal transportation programs and policies rely upon a clear and well-documented distinction between urban and rural areas. Urban and rural areas are explicitly defined by the Census Bureau according to specific population, density and related criteria.

Very rigid technical definitions define the urban and rural areas. From these technical definitions, irregularities and boundaries that are separated from or inconsistent with transportation features may result. For their transportation purposes, States have the option of using Census-defined boundaries exclusively, or they may adjust the Census-defined boundaries to be more consistent with transportation needs. States, in coordination with local planning partners, may *adjust* the urban area boundaries so fringe areas having "...residential, commercial, industrial, and/or national defense significance", as noted in the December 9, 1991 Federal-Aid Policy Guide, are included.

Reasons for adjusting urban area boundaries for transportation planning purposes often relate to a need for consistency or geographic continuity. For example, it may be logical to include, as part of an urban area, a roadway that is used by urban residents but that is located just outside the current urban area boundary. Or, to designate, as urban, a rural pocket in the middle of an urban area, or to make adjustments to address alternating patterns of rural and urban-designated areas. Lastly, large, low density land uses on the urban fringe that serve the urban population such as airports, industrial parks, regional shopping centers and other urban attractions may also be included in an urban area.

The authority to establish the geographic definitions is set forth in Section 101(a) of Title 23 U.S.C. and subsequent guidance has been provided in 23 CFR 470 and in FHWA policy documents. This chapter is intended to assemble and complete all previous policy given by FHWA for establishing urban area boundaries.

1.2 Defining Urban and Rural

The following provides State and regional transportation planners a set of clear definitions of urban and rural, in the context of the Federal transportation planning process.

The terms urban and rural mean different things to different people, and in many cases their definitions differ depending upon the context in which they are used. At their core, the concepts of *urban* and *rural* are clear; urban areas are considered to have *dense* development patterns, while rural areas are considered to have *sparse* development patterns (see **Figure 1-1**).

Figure 1-1: Prototypical Urban and Rural Areas

Urban



Rural



Source: CDM Smith

1.2.1.1 Federal Highway Administration Area Definitions

The Census Bureau defines urban areas solely for the purpose of tabulating and presenting Census Bureau statistical data. However, a number of Federal agency programs use the Census definitions as the starting point (if not the basis) for implementing and determining eligibility for a variety of their funding programs.

There are differences in the way FHWA and the Census Bureau define and describe urban and rural areas. According to FHWA’s definitions, based on 23 U.S.C. 101(a), areas of population greater than 5,000 and above can qualify as urban.

Table 1-1: FHWA Urban Area Types defined by Population Range

FHWA Area Definition	Population Range	Subject to FHWA Urban Area Boundary Adjustments
Urban Area	5,000+	Yes
Small Urban Area (From Clusters)	5,000-49,999	Yes
Urbanized Area	50,000+	Yes

Federal transportation legislation allows for the outward adjustment of Census Bureau defined urban boundaries (of population 5,000 and above) as the basis for development of *adjusted* urban area boundaries for transportation planning purposes, through the cooperative efforts of State and local officials. By Federal rule, these adjusted urban area boundaries must encompass the entire Census-designated urban area (of population 5,000 and above) and are subject to approval by the Secretary of Transportation (23 USC 101(a)(36) -(37) and 49 USC 5302(a)(16) - (17)).

For the purposes of the boundary adjustment process, the term *Adjusted Urban Area Boundaries* to refer to the FHWA boundary adjustment process in all areas of 5,000 population and above.

1.3 Relationship to Functional Classification

Recent changes to FHWA policy have normalized the concepts of urban boundaries and functional classification to improve consistency. Twelve unnormalized classes have been normalized and expanded to fourteen combinations of seven pure functional classes and two area types. The combined classification of a given roadway will now come from two separate attributes -- functional system and area type. As an example, a roadway classified as a minor arterial that happens to be in an urban area has a combined classification of urban minor arterial. There is no change in the definitions of the functionally-classified roads. Nor does this in any way change the eligibility of rural and urban-classified roads for Federal programs and policies, or how highway statistics are reported.

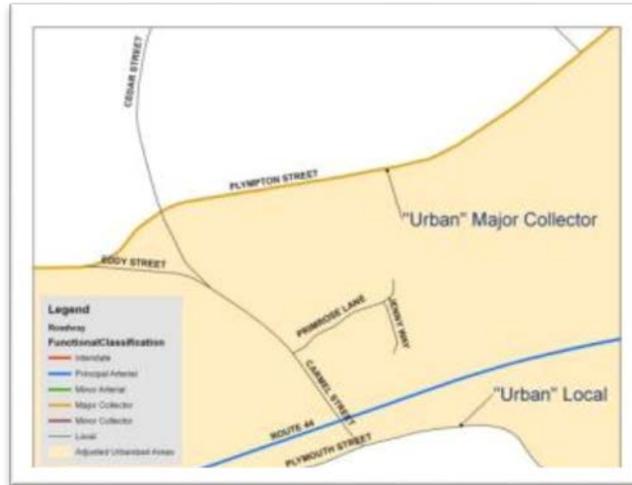
However, this change in conceptualization provides an opportunity to clarify how functional classifications at the boundaries of urban/rural areas should be treated:

1. The previous practice in some States of automatically changing the functional classification of a route that crosses into or out of an adjusted urban area boundary should be phased out and eliminated. Upgrading due to an actual change in function should be the operative criterion.
2. Special attention should be paid to locations at which roadways and boundaries are in close proximity. The Adjusted Urban Area Boundary should be designed to eliminate or minimize a roadway’s snaking in and out of the boundary. In these cases, as the boundary is adjusted, it needs to be clearly defined that the road is either in or out. This adjustment serves to maintain consistent designation of these peripheral routes and avoids the situation of a roadway alternating between urban and rural designations. Special care should be taken when developing the boundary so that spatial consistency is maintained with the roadways and associated attributes. (Figure 1-3)

3. Roads that define a boundary should be considered consistently urban or rural, and it is strongly recommended that these roadways are carefully evaluated before they are included in or out of the adjusted urban area boundary. In the graphic below, Plympton Street, a major collector, defines the adjusted urban area boundary, and is considered to be an urban major collector, while Plymouth Street, a local roadway, is considered to be an urban local road.

While the urban/rural designation is independent of the functional classification, it is important to recognize that the adjusted urban area boundary is a significant factor in developing the functional classification of a road in an urban/rural context.

Figure 1-2: Example of roadway coincident with Adjusted Urban Area



Source: CDM Smith 2012; Data provided by Massachusetts Department of Transportation

1.4 Developing Adjusted Urban Area Boundaries

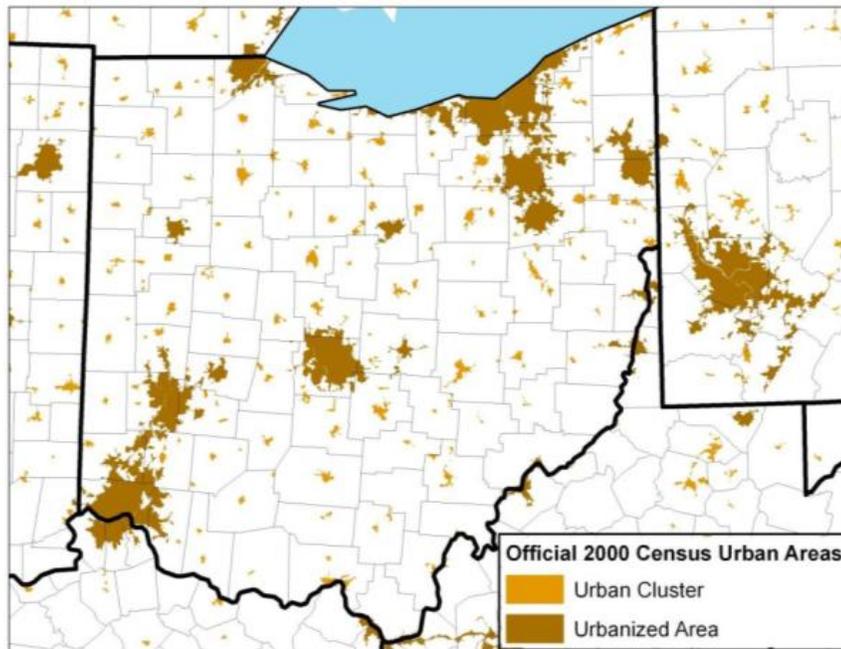
This section outlines a series of recommended technical and procedural steps to develop adjusted urban area boundaries. These tasks should be conducted through a collaborative effort between State Departments of Transportation and their local planning partners.

As described previously, there is no requirement to adjust the Census urban boundaries. States may adopt the Census boundaries as is, or they may adjust them for transportation planning purposes. The only official requirement is that an adjusted boundary includes the original urban area boundary defined by the Census Bureau in its entirety. In other words, any adjustment must expand, not contract, the Census Bureau urban area boundary.

1.4.1 Adjusted Urban Area Boundaries – Technical Tasks

The first step in defining the adjusted urban area boundaries is to obtain the U.S. Census urban area geospatial boundary files.

Figure 1-3: 2000 Census Urban Cluster and Urbanized Areas (Ohio and vicinity)



Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp>

These urban area boundary files should be edited in GIS. Additional GIS layers should also be gathered from the same year as the decennial census (e.g., 2010) or of similar vintage. Potentially useful GIS layers include:

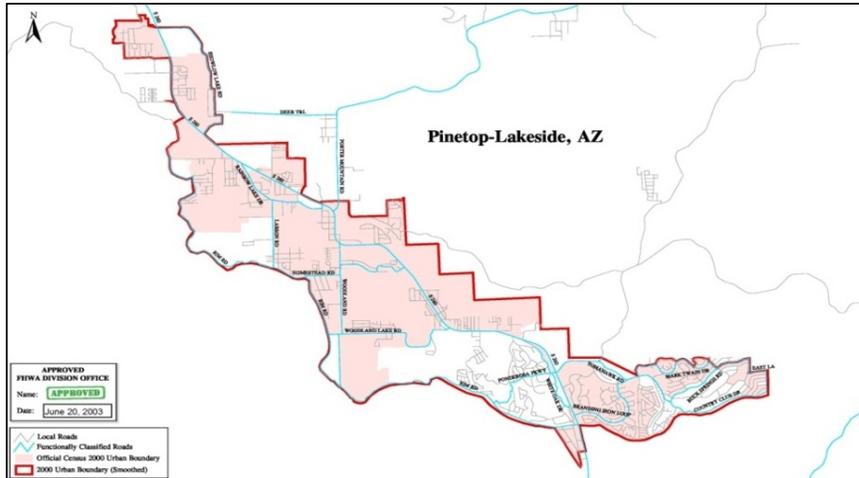
- Land Use, including areas of recent growth
- Roadway Network
- Railroads
- Transit Routes
- Ports (e.g., airports, seaports)
- Military installations
- Other significant traffic generators
- Hydrography
- Municipal boundaries (i.e., incorporated areas)
- Digital Orthophotography

1.4.2 Consideration Factors for Adjusting Urban Areas

When adjusting the urban areas, a variety of factors should be considered. The list below describes these factors and includes an example for each. All examples are courtesy of the Arizona or Massachusetts Department of Transportation.

1. **The adjusted urban area boundary will encompass the entire urban area (of population 5,000 or greater) as designated by the Bureau of Census.**

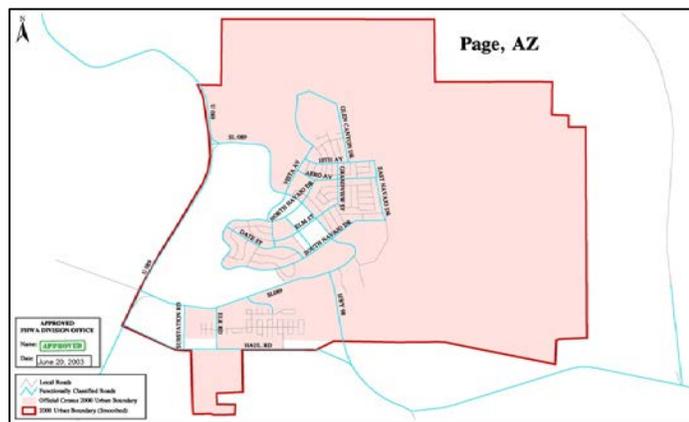
In the example that follows, no part of the original urban area was removed.



Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp>

The adjusted urban area boundary will be one, single contiguous area.

In the example below, the new boundary, like the original Census boundary, is a single contiguous area without any holes or discontinuities, such that there is no rural area contained within the outer urban boundary.



Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp>

2. **The Adjusted Urban Area Boundary may seek to include entire municipalities (i.e., incorporated areas) if the municipality has not extended its limits well beyond the Census urban area and the municipality is likely to become part of the urban area in the next decade.** Note: this situation may arise when a city has annexed a narrow buffered area along a roadway that extends for several miles outside of the urban area, or has a very aggressive annexation policy. In these situations, the urban area should not be extended to include the annexed territory.

In the example below, the urban area was extended to encompass the entire core municipality.



4. **The Adjusted Urban Area Boundary should encompass areas outside of municipal boundaries that have urban characteristics with residential, commercial, industrial, or national defense land uses that are consistent with or related to the development patterns with the boundary.**

In the example below, the urban area was expanded to cover the nearby Air Force base.

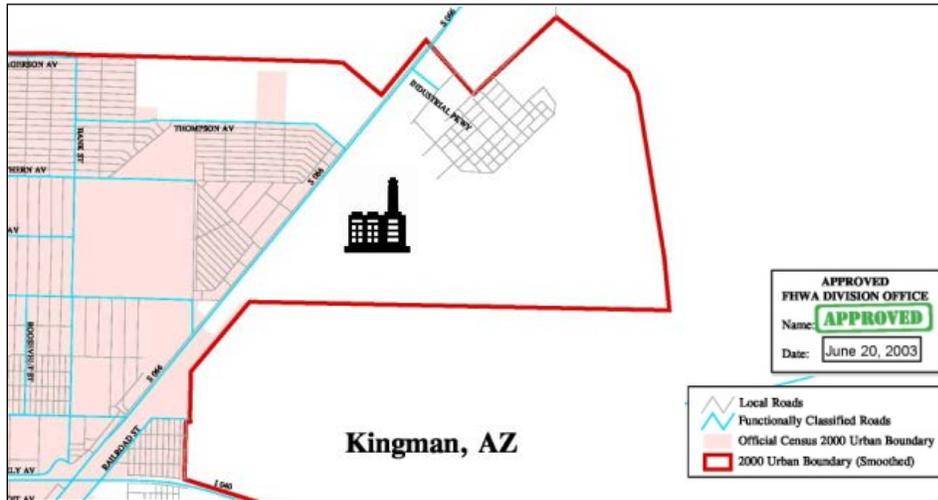


Source: Map created by CDM Smith, using data provided by MassDOT and U.S. 2000 Census.

4. **The FHWA adjusted Census urban area boundary should encompass all large traffic generators that are within a reasonable distance from the urban area (e.g., fringe area public parks, large places of assembly, large industrial plants, etc.).**

ATTACHMENT A

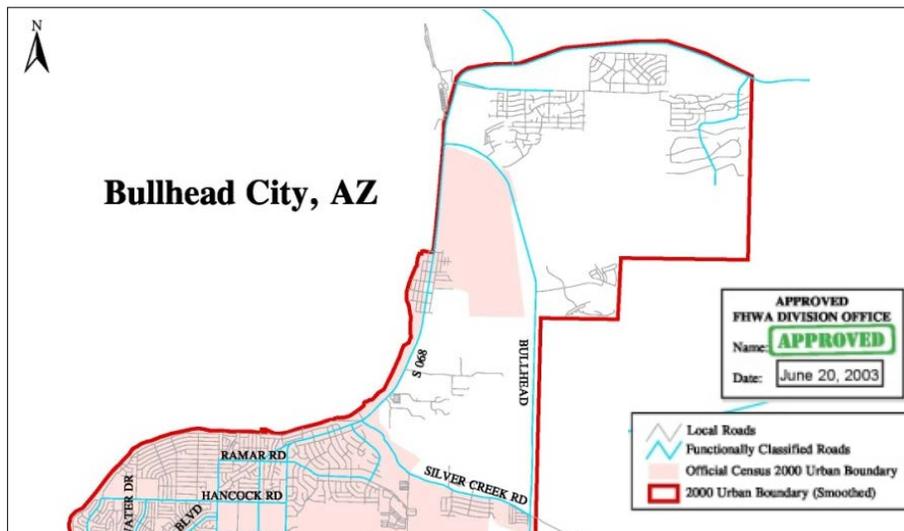
In the example below, the urban area was expanded to include the industrial area east of the Census urban area boundary.



Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp> with overlay graphic by CDM Smith to identify industrial plant.

5. The adjusted Census urban area boundary should include areas of rapidly developing urbanization that lie within a reasonable distance from the urban area. Moreover, a review of local and regional plans should be conducted so that the boundary reflects expectations for the upcoming decade (i.e., until the next Census urban area boundary release), accounting for anticipated development, roadway construction, and city annexations.

In the example that follows, the urban area was expanded to include the rapidly developing urbanization to the northeast of the Census urban area boundary.

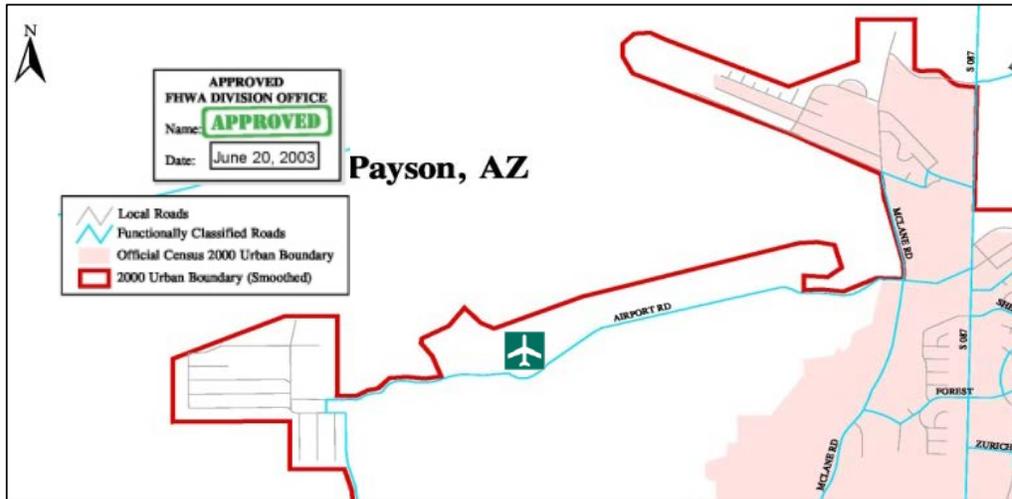


Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp>

6. The adjusted urban area boundary should include transportation terminals and their access roads, if such terminals lie within a reasonable distance of the urban area (e.g., airports, seaports).

ATTACHMENT A

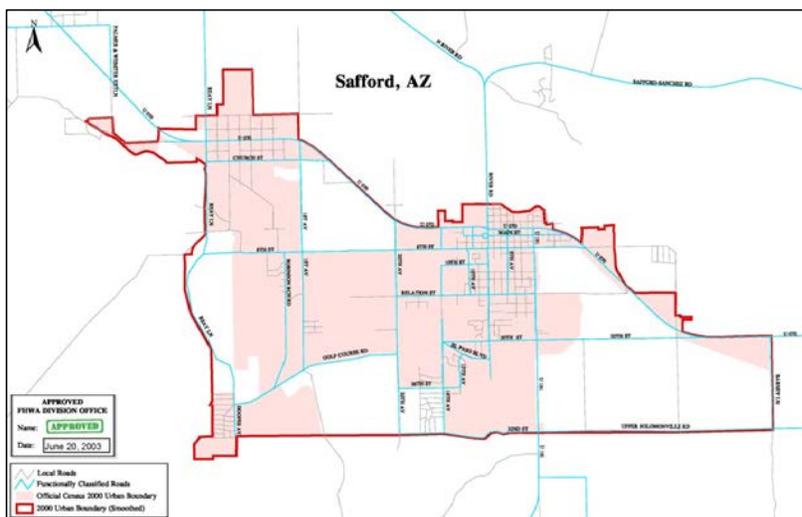
In the example that follows, the urban area was expanded to include the airport to the west of the Census urban area boundary.



Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp> with overlay graphic by CDM Smith to identify airport.

7. The Adjusted Urban Area Boundary should consider transit service routes (e.g., bus route, passenger rail line) in the placement of a boundary location. But their inclusion should not unduly distort the shape or composition of the original Census-defined urban area boundary.
8. The adjusted urban area boundary should be defined so that its physical location is easy to discern in the field from data shown on the map. Whenever possible, if the boundary is going to deviate from political jurisdictional boundaries, it should follow physical features (e.g., rivers, streams, irrigation canals, transmission lines, railroads, streets or highways). In instances where physical features are lacking, the boundary should cross at roadway intersections which are readily identifiable in the field.

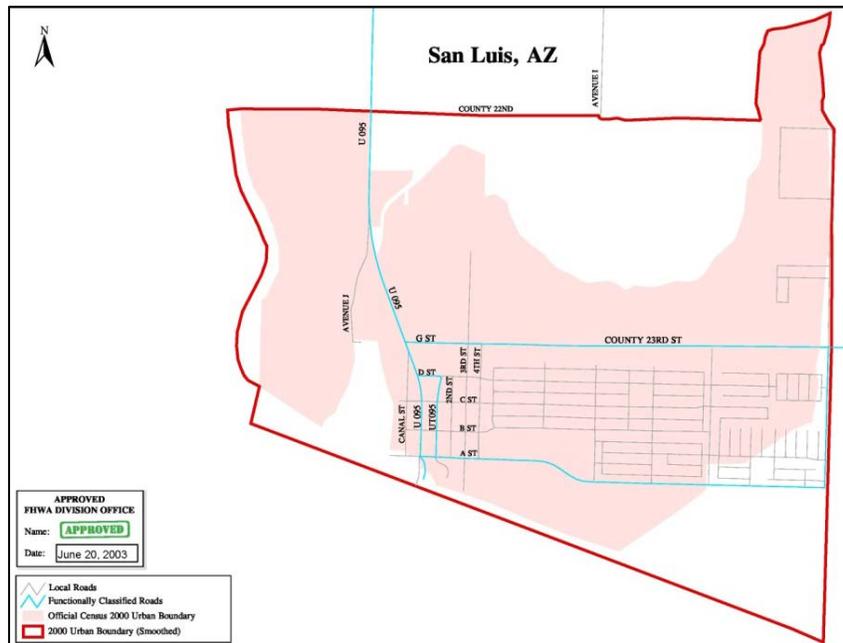
In the example that follows, the boundary was adjusted to align with the major east-west roadway to the south.



Source: Arizona Department of Transportation

9. After the adjusted urban area boundary has been defined using all the factors previously listed, remaining boundary irregularities should be minimized to avoid the confusion that irregular boundaries can create.

In the example below, the boundary was adjusted to be considerably less complex than the original irregular Census boundary.



Source: Arizona Department of Transportation; <http://azdot.gov/mpd/gis/fclass/urban.asp>

Additional recommendations regarding the adjustment of the urban area boundaries

- Adjusted urban area boundaries should be defined so that confusion or ambiguity is minimized. For example, a boundary should not be drawn in the middle of a divided highway. The divided highway should be either completely in or completely out of the urban area boundary.
- In instances where a roadway defines the boundary between two urban areas, the roadway should be clearly assigned to the urban area that the roadway primarily serves. If the roadway serves each urban area equally, a business rule should be developed that assigns the roadway appropriately.
- If access controlled roadways are used to define the adjusted urban area boundary, all ramps and interchanges should be either included or excluded concerning the adjusted urban area boundary, interchanges should not be divided by the AUAB.
- For coastal areas, if the intent of the adjusted urban area boundaries is to be reflective of the shoreline, then the generally accepted coastal boundaries most commonly used for geospatial processes such as spatial analysis or map-making should be used.

SAMPLE CITY/COUNTY RESOLUTION

A RESOLUTION REGARDING THE ADJUSTMENT OF 2010 CENSUS DESIGNATED URBAN BOUNDARIES FOR TRANSPORTATION PURPOSES

WHEREAS, Section 101(a) of Title 23 U.S. Code allows for the State and local officials in cooperation with each other to adjust the Census designated urban area boundaries, subject to approval by the Secretary of Transportation; and

WHEREAS, the California Department of Transportation, on behalf of the Federal Highway Administration, requested the _____(city/county)_____ to adjust, if necessary, the 2010 Census Designated Urban Boundaries; and

NOW, THEREFORE, BE IT RESOLVED, that the _____(City Council/County Board of Supervisors)_____ of the _____(city/county)_____ approves the adjusted urban area for _____ and authorizes submittal to the California Department of Transportation on ____ (date)_____.

ATTACHMENT C

SAMPLE MPO CONCURRENCE LETTER

Date

To Whom It May Concern:

The _____, as the Metropolitan Planning Organization for _____, concurs with the adjustments the _____ has made to the 2010 Census designated urban boundary area.

Sincerely,

Tech Transfer News <information@techtransfer.berkeley.edu>
Please respond to <information@techtransfer.berkeley.edu>

Subject Upcoming Courses

To stop receiving this newsletter, please log in and under Personal Settings, check the box to be excluded from our emails.

Training Update, November 2012

Pavements

~~Asphalt Pavement Maintenance for Local Agencies~~

~~IDM-04: December 11–13, 2012: ONLINE~~

~~Local agency maintenance staff will learn practical ways to protect and prolong their agencies biggest asset: their streets and roads. Students will learn how to use appropriate materials and innovative techniques to restore and maintain asphalt pavements.~~

Asphalt Pavement Management Implementation

IDM-25: January 29-31, 2013: ONLINE

Choose a Pavement Management System (PMS) that best meets your needs, take better control of your existing PMS software, and get more benefit out of it. Use your PMS to make better decisions and save your agency money.

In-Place Asphalt Recycling & Soil Stabilization Strategies

IDM-26: February 26-28, 2013: ONLINE

Confidently specify and bid in-place asphalt recycling projects, and learn about special grants and funding options for these projects. Understand the differences between the in-place asphalt recycling choices (HIR, CIR, FDR) and learn how to implement an effective cost saving recycling program that stretches your agency's annual budget.

Work Zone Safety

Traffic Control for Safe Work Zones with Flagger Training

TS-10: January 23, 2013: Bakersfield

TS-10: January 24, 2013: Richmond

Cal-OSHA-compliant work zone safety training, designed to meet the dynamic needs of those constructing and maintaining roads in California. The course incorporates the latest State and Federal guidelines relevant to roadway construction and maintenance work done by cities, counties, state and federal agencies, utility companies and private contractors. The course covers the basics of work zone traffic control, and flagger cards will be issued to all participants who successfully complete this class.

Traffic Signs and Signals

~~NEW Traffic Signal Diagnostics and Maintenance~~

~~TE-24: November 14, 2012: San Diego~~

~~Learn how to interpret traffic signals plans, diagnose malfunctioning signals, make better infrastructure decisions, and reduce the risk to your agency related to malfunctioning traffic signals.~~

Maintaining Retroreflectivity at Required Levels

~~TE-30: November 29, 2012: ONLINE~~

~~What you need to know to comply with new state and federal mandates requiring minimum levels of sign retroreflectivity. Course reviews the requirements, the basic science of sign retroreflectivity, how and why the standards were established, and how to develop a plan to meet them through sign management and inspection.~~

Traffic Engineering and Operations

~~Roundabouts: What You Need to Know~~

~~TE-38: December 17-19, 2012: ONLINE~~

~~7.5 AICP-CM credits~~

~~Understand the principles and working concepts of all major areas of roundabout planning, design, and operation as practiced today. Learn about capacity analysis, crash rate experience, right of way impacts, geometric design principles, sight distance criteria, traffic operations, system considerations, pedestrian and bicycle treatments.~~

Traffic Flow Principles for Practitioners

TE-27: March 19 - 21, 2013: ONLINE

7.5 AICP-CM credits

Fundamental practical knowledge of traffic flows, with emphasis on how to assess potential problems and improve traffic flows and applications to traffic signals, ramp-metering, network design and network wide congestion management.

Planning and Policy

Funding and Programming Transportation Projects in California

PL-02: February 6 - 7, 2013: Costa Mesa

16.0 AICP-CM credits

Funding state and local highway projects in California has become a complex process involving multiple inter-related federal, state, regional, and local planning and operating agencies as well as an alphabet soup of documents and funding programs. The process is further complicated by changing requirements and shifting political priorities. Without a map and a strategy for developing fundable projects, public agencies risk losing funding opportunities. Learn how the process works in the "real world" and how to think strategically as you develop fiscal plans, programs, and project descriptions. Updated to reflect the new federal transportation bill, MAP-21!

Bicycles

Bicycle Transportation: Planning, Policy, and Liability

TE-34: February 12 - 14, 2013: ONLINE

6.0 AICP-CM credits

Elevate bicycle planning on your city's agenda. Learn how to transform an average city into a bike-friendly city using planning tools within your reach.

Featured Training

Maintaining Retroreflectivity at Required Levels

Get the facts in this two-hour online training session on November 29.

Register now!

What our students are saying about our online training:

"Thank you for providing this course in webinar format. I would not have attended otherwise due to the

additional expenses that I would have incurred. Also, this format allowed me to keep up with my regular duties, which is important considering our reduced staff levels." Sound familiar? No funding for travel? Too hard to get away from the office for a few days? Then, you, too, might benefit from our online training opportunities.

FREE

Traffic and Pedestrian Safety Assistance

Let us bring our safety experts to you. We can help you identify and implement solutions that will improve safety for all users of your roads.

Learn more about our Traffic Safety Evaluation and Pedestrian Safety Assessment programs, then request one for your city today.

We're now accepting applications for Fall 2012 and Spring 2013. We review applications as we receive them, and generally have to run a waiting list due to high demand for this popular service. To improve your chances of getting a slot this year, submit your application now!

Funding for this program has been provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration. Applications will be evaluated according to OTS safety priorities.

Work Zone Safety Training

Affordable work zone safety training for your entire crew, at your location, in just one day. This intense, hands-on training is designed specifically for California agencies. Choose from four full-day classes on traffic control and a four-hour workshop for flaggers. Select one course or a combination to meet your work zone safety training needs. For more information, or to request a class, visit our Work Zone Safety Training page.

Contact Us

Tel 510-643-4393

Fax 510-643-3955

Email techtransfer@berkeley.edu

Technology Transfer Program: Institute of Transportation Studies:

University of California, Berkeley

109 McLaughlin Hall, Berkeley CA 94720-1720:: 510.643.4393

About Tech Transfer

Courses are sponsored by the Technology Transfer Program (Tech Transfer) of the Institute of Transportation Studies (ITS) at the University of California, Berkeley. For more than 50 years, Tech Transfer has been California's leading provider of continuing education in transportation issues and practice.

Privacy Policy: We do not share personal information with any third parties, nor do we collect any information from visitors to our website without permission.

For class content and information: techtransfer@berkeley.edu

For email list administration and class registration: registrar@techtransfer.berkeley.edu

For a full list of contacts: www.techtransfer.berkeley.edu/contact/



Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
 - Storing inventory data for all roads within the jurisdiction
 - Assessing the pavement condition based on distress information
 - Identifying all pavement sections that need rehabilitation or replacement
 - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
 - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
 - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
 - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. ["Sample letter"](#)

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

Temporary exemptions from the certification process

* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

** A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. Jurisdictions who received a pending status because of their participation with P-TAP 12 had until April 30, 2012 to submit their documentation or will be reverted back to 24 months after the "Last Major Inspection" date. P-TAP 13 awardees have until April 30, 2013 to submit their documentation or be reverted back to 24 months after the "Last Major

Inspection" date. Certified Status will reflect "Yes" until the original expiration date and will revert to "Pending" with the P-TAP round listed in the Certification Expiration Date if the jurisdiction is a current P-TAP awardee.

NOTE: Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your [PMP Contact](#).

Last Updated: January 3, 2013

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

Note: An *italicized* status represents a certification expected to expire in ~ 60 days.

Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	11/30/2011	Yes	12/01/2013
Alameda	09/30/2010	Pending	P-TAP 13
Albany	08/31/2011	Yes	09/01/2013
Berkeley	03/30/2011	Yes	04/01/2013
Dublin	10/31/2010	Pending	P-TAP 13
Emeryville	10/31/2010	No	11/01/2012
Fremont	09/30/2011	Yes	10/01/2013
Hayward	06/30/2011	Yes(P13)	07/01/2013
Livermore	11/30/2011	Yes	12/01/2013
Newark	02/28/2011	Yes	03/01/2013
Oakland	02/28/2011	Yes	03/01/2013
Piedmont	07/31/2010	No	08/01/2012
Pleasanton	06/30/2011	Yes	07/01/2013
San Leandro	06/30/2011	Yes(P13)	07/01/2013
Union City	08/31/2012	Yes	09/01/2014

» [Back to Top](#)

Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	05/31/2011	Yes	06/01/2013
Antioch	12/31/2010	No	01/01/2013
Brentwood	10/31/2012	Yes	11/01/2014
Clayton	05/31/2010	Pending	P-TAP 13
Concord	06/30/2010	Pending	P-TAP 13
Danville	02/28/2011	Yes(P13)	03/01/2013
El Cerrito	10/31/2010	Pending	P-TAP 13
Hercules	05/31/2010	No	06/01/2012
Lafayette	04/30/2010	Pending	P-TAP 13
Martinez	01/31/2011	Yes	02/01/2013
Moraga	02/28/2011	Yes	03/01/2013
Oakley	10/31/2010	Pending	P-TAP 13
Orinda	05/31/2010	Pending	P-TAP 13
Pinole	06/30/2010	Pending	P-TAP 13
Pittsburg	10/31/2011	Yes	11/01/2013
Pleasant Hill	10/31/2011	Yes	11/01/2013
Richmond	02/28/2011	Yes	03/01/2013
San Pablo*	06/30/2010*	Yes*	07/01/2013*
San Ramon	02/29/2012	Yes	03/01/2014
Walnut Creek	11/30/2011	Yes	12/01/2013

» [Back to Top](#)

Marin County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Marin County	11/30/2010	Pending	P-TAP 13
Belvedere*	06/30/2009	No*	07/01/2012*
Corte Madera	09/30/2011	Yes	10/01/2013
Fairfax	10/31/2010	No	11/01/2012
Larkspur	07/31/2011	Yes	08/01/2013
Mill Valley	07/31/2010	Pending	P-TAP 13
Novato	10/31/2011	Yes	11/01/2013
Ross	07/31/2011	Yes	08/01/2013
San Anselmo	03/31/2011	Yes	04/01/2013
San Rafael	11/30/2011	Yes	12/01/2013
Sausalito	07/31/2011	Yes	08/01/2013
Tiburon	06/30/2010	Pending	P-TAP 13

» [Back to Top](#)

Napa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Napa County	09/30/2011	Yes	10/01/2013
American Canyon	08/31/2011	Yes	09/01/2013
Calistoga	8/30/2012	Yes	09/01/2014
Napa	04/30/2012	Yes	05/01/2014
St. Helena	08/31/2010	No	09/01/2012
Yountville	08/31/2011	Yes	09/01/2013

» [Back to Top](#)

San Francisco County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Francisco	08/31/2011	Yes(P13)	09/01/2013

» [Back to Top](#)

San Mateo County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Mateo County	10/31/2010	Pending	P-TAP 13
Atherton	10/31/2010	Pending	P-TAP 13
Belmont	08/30/2010	Pending	P-TAP 13
Brisbane	11/30/2010	Pending	P-TAP 13
Burlingame	06/30/2011	Yes	07/01/2013
Colma*	07/31/2010*	Yes*	08/01/2013*
Daly City	01/31/2012	Yes	02/01/2014
East Palo Alto*	08/31/2010*	Yes*	09/01/2013*
Foster City	12/31/2011	Yes	01/01/2014
Half Moon Bay	10/31/2010	No	11/01/2012
Hillsborough*	06/30/2010*	Yes*	07/01/2013*
Menlo Park	10/31/2011	Yes	11/01/2013
Millbrae	12/31/2011	Yes	01/01/2014
Pacifica	02/29/2012	Yes	03/01/2014
Portola Valley	08/31/2009	Pending	P-TAP 13
Redwood City	09/30/2011	Yes	10/01/2013
San Bruno	12/31/2011	Yes	01/01/2014
San Carlos*	09/30/2010*	Yes*	10/01/2013*
San Mateo	11/30/2012	Yes	12/01/2014
South San Francisco	11/30/2011	Yes	12/01/2013
Woodside*	09/30/2010*	Yes*	10/01/2013*

» [Back to Top](#)

Santa Clara County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Santa Clara County	09/30/2011	Yes	10/01/2013
Campbell	07/31/2011	Yes	08/01/2013
Cupertino	07/31/2010	Pending	P-TAP 13
Gilroy	10/31/2008	Pending	P-TAP 13
Los Altos	08/31/2011	Yes	09/01/2013
Los Altos Hills	08/31/2012	Yes	09/01/2014
Los Gatos	05/31/2011	Yes	06/01/2013
Milpitas	06/30/2011	Yes	07/01/2013
Monte Sereno	10/31/2010	No	11/01/2012
Morgan Hill	01/31/2012	Yes	02/01/2014
Mountain View	09/30/2010	Pending	P-TAP 13
Palo Alto*	11/30/2010*	Yes*	12/01/2013*
San Jose	02/29/2012	Yes	03/01/2014
Santa Clara	05/31/2012	Yes	06/01/2014
Saratoga	12/31/2010	No	01/01/2013
Sunnyvale	02/28/2011	Yes	03/01/2013

» [Back to Top](#)

Solano County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County	02/29/2012	Yes	03/01/2014
Benicia	01/31/2011	Yes(P13)	02/01/2013
Dixon	09/30/2011	Yes	10/01/2013
Fairfield	11/30/2010	Pending	P-TAP 13
Rio Vista	07/31/2011	Yes	08/01/2013
Suisun City	08/31/2012	Yes	09/01/2014
Vacaville	07/31/2011	Yes	08/01/2013
Vallejo	11/30/2011	Yes	12/01/2013

» [Back to Top](#)

Sonoma County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	12/31/2010	Pending	P-TAP 13
Cloverdale	07/31/2011	Yes	08/01/2013
Cotati	08/31/2011	Yes	09/01/2013
Healdsburg	12/31/2010	Pending	P-TAP 13
Petaluma	09/30/2011	Yes	10/01/2013
Rohnert Park	07/31/2010	Pending	P-TAP 13
Santa Rosa	05/31/2012	Yes	06/01/2014
Sebastopol	11/30/2010	Pending	P-TAP 13
Sonoma	07/31/2011	Yes	08/01/2013
Windsor	01/31/2011	Yes	02/01/2013

» [Back to Top](#)

(*) *Indicates Extended Date*

Yes(P13) Indicates P-TAP 13 awardee

[Contact PMP](#) | [Access Information](#) | [About Us](#)



[Go To the MTC Site](#)

© 2003 MTC Pavement Management Program • 101 Eighth Street, Oakland, California 94607 • Phone: 510.817.5700 Fax: 510.817.5848
PMP is sponsored by the Metropolitan Transportation Commission



Street Talk

Volume 25 Number 1

Current Issues in Pavement Maintenance and Management

November 2012

Congress Enacts Federal Transportation Bill: MAP-21

By MTC Staff

MAP-21, the *Moving Ahead for Progress in the 21st Century Act*, is the first multi-year highway authorization enacted since 2005, when Congress passed SAFETEA-LU. The President signed MAP-21 into law on July 6, 2012, funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014. The funding represents no real increase or decrease, and keeps pace with inflation.

Pundits in the transportation sector were disappointed that the bill did not go further in transforming federal transportation programs and policies. The bill left important items unresolved, such as a long-term solution to the structural deficit in the Highway Trust Fund, which is expected to run dry in 2014. MAP-21 also stopped short of creating a stand-alone metro mobility or goods movement program.

The two-year bill, however, is considered as an important first step toward a more comprehensive bill in the not-too-distant future. For instance, MAP-21 consolidates dozens of programs, increases flexibility for states and regions to set funding priorities, and eliminates earmarks, thereby allowing funding to flow through more predictable formulas. The bill also sets the groundwork for an emphasis on performance measures, and makes significant strides in streamlining federal project delivery processes.

MAP-21 Changes Funding Levels and Program Organization

Total highway funding under MAP-21 amounts to \$37.5 billion in contract authority for FY 2013 and \$37.8 billion in FY 2014, and covers

five formula programs:

- National Highway Performance Program (NHPP);
- Surface Transportation Program (STP);
- Highway Safety Improvement Program (HSIP);
- Congestion Mitigation and Air Quality Improvement Program (CMAQ); and
- Metropolitan Planning Program.

MAP-21 eliminates the Highway Bridge Program as a stand-alone program. Instead, a share of STP is reserved for bridges that are off of the Federal Aid System, commonly referred to as “off system bridges.” There is no minimum amount reserved for “on system” bridges, though they are eligible for funding under NHPP or STP.

Departing from SAFETEA-LU’s current STP formula, MAP-21 only requires 50 percent of funds to be spent in areas on the basis of population, rather than 62.5 percent. As a result, the Bay Area’s share of STP funds is less than MTC had estimated, despite a 14 percent increase in funding for the program at the national level. MTC had estimated that approximately \$191 million in STP funds would be available for programming over 2013 and 2014; however, estimated apportionments under MAP-21 are expected to be about 8 percent less over the two-year period, a reduction of about \$16 million for the Bay Area.

Another programmatic change in MAP-21 is the elimination of the Transportation Enhancements (TE) and Safe Routes to School (SRTS) programs, and the creation of a new Transportation Alternatives (TA) program that includes a

(Continued on page 2)

Inside:

- *Upcoming Events*
page 2
- *P-TAP Update*
page 2
- *Software Updates and News*
page 3
- *Promoting Paving Technologies*
page 4

**User Week
Starts
October 29,
2012**

**See page 2
for details**



MAP-21

(Continued from page 1)

set-aside for Recreational Trails (RT). Unfortunately, the new TA program is funded at only about two-thirds the level that the combined TE, SRTS and RT programs were funded at in 2012.

MAP-21 Establishes Performance Measures

MAP-21 requires that the U.S. Department of Transportation (DOT) establish performance goals for federal highway programs to improve safety, roadway and bridge conditions, congestion, system reliability, freight movement and environmental sustainability.

Once the DOT establishes the final performance measures, states will have one year to set up complimentary targets, developed in coordination with Metropolitan Planning Organizations (MPOs). MPOs, in turn are required to create performance targets in coordination with the state and public transit operators in the MPO area within 180 days after the state establishes its targets. Given the timeline for setting these goals, performance targets will not be met until after MAP-21 expires.

MAP-21 Streamlines Project Delivery

While MAP-21's performance target process has a long lead time, streamlining environmental review under the bill will take effect immediately. MAP-21 eliminates the need for certain projects to go through the National Environmental Policy Act (NEPA) process, although California projects are bound by the California Environmental Quality Act requirements. Key changes in MAP-21 include the following:

- Projects taking place in an existing right-of-way will proceed under a categorical exclusion (CE).
- All projects that receive less than \$5 million in federal funds or that cost less than \$30 million in total (of

which no more than 15 percent is federal funds), will be granted a CE.

- A two-phase contracting process is created that allows preconstruction activities and land acquisition to occur prior to the completion of a NEPA review under certain conditions and EPA is removed from the decision as to whether the acquisition affects the review process.
- Reviews in which multiple agencies have oversight responsibilities will be conducted concurrently, rather than sequentially.
- Federal agencies are now subject to financial penalties for failure to render certain review and permitting decisions by set deadlines agreed upon at the project outset unless they can establish an adequate reason for delay.

Additional Information

Detailed information on MAP-21 can be found at the following website:

www.transportationissuesdaily.com/map-21-learning-center/

P-TAP Update

by Amy Burch

MTC released a call for projects for the next round of Pavement Management Technical Assistance Program (P-TAP) in September, 2012. P-TAP Round 14 will fund approximately \$1.5 million in projects for Bay Area agencies to update their Pavement Management Systems (PMSs) and to provide assistance with plans, specifications and estimates (PS&E) projects. MTC staff will evaluate the P-TAP applications (which were due October 15th) in October and November, and notify jurisdictions of their grant status in mid-December, pending committee approval.

For more information about P-TAP, please contact Amy Burch at 510-817-5735 or aburch@mtc.ca.gov.

Upcoming Events

StreetSaver® User Week Oct. 29 – Nov. 1, 2012

Location:
MetroCenter, 1st Floor, Auditorium
101 Eighth Street
Oakland, CA 94607

*Technology Transfer Workshop –
Asphalt Design Specifications & Inspections for
Local Streets and Roads*
Monday, October 29
8:30 a.m. to 12 noon

General Users Meeting
Monday, October 29
1 to 4 p.m.

Workshop I: Pavement Distress Survey
Monday, October 29
8:00 a.m. to 4 p.m.

Location:
Alameda County Conference Center
4th Floor, Fremont Room
125 Twelfth Street
Oakland, CA 94607

*Workshop II: StreetSaver® Training:
Budget Analysis*
Wednesday, October 31
8:00 a.m. to 4 p.m.

*Workshop III: StreetSaver® Training:
Custom Report*
Thursday, November 1
8:00 a.m. to 12 noon

*Workshop IV: StreetSaver® Training:
GIS Toolbox*
Thursday, November 1
1 to 4 p.m.

Southern California StreetSaver User Meeting Oct. 31 – Nov. 1, 2012

Location:
Atrium Hotel
18700 MacArthur Blvd
Irvine, CA 92612

Next User Week: March 2013 (date TBD)

Contact Kimberly Hughes
<khughes@mtc.ca.gov>
for more information on User Week.

Software Updates and News

By Sui Tan, MTC

StreetSaver® GIS Toolbox

Since its release in 2009, the GIS Toolbox has become an integral part of StreetSaver's® pavement management module. The Toolbox is designed to help users create GIS maps that link to their pavement management data. Users with no prior GIS experience can easily create GIS maps for presentations to their stakeholders.

Over the years, MTC has received useful feedback from users, and we have continued to enhance this powerful tool. The latest upgrade is a major milestone for the GIS Toolbox. Users will be able to:

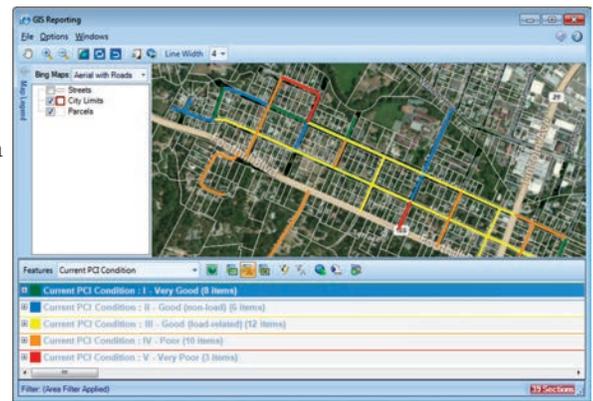
- Use Bing™ maps with drop-down menu options
- Download and update their own base maps
- Select segments of street by polygon area
- Enhance links with a new “Verified” status
- Improve accuracy in the auto linking process

- Export their GIS maps with projection file (GIS coordinate systems file)

Overall, there are over 20 improvements. This upgrade will be available by the end of the year. The optional Bing™ maps will be available on a subscription basis. Users will get a chance to try Bing™ maps out for a month when the upgrade becomes available.

StreetSaver® Asset Management

StreetSaver® developers have been busy working on the new asset management module. This module is designed to assess funding needs for non-pavement assets, such as street lights, signs, and sidewalks, and not solely on tracking inventory.



The first phase of the development will include:

- Basic data inventory and condition assessment
- Ability to identify when work is needed, what work is needed, and estimated cost to complete the work
- Ability to enter the remaining life of assets
- Ability to determine current value of assets using the Governmental Accounting Standards Board State-

ment 34 (GASB 34) straight-line approach

- Database management needed to enter, store, retrieve and generate

reports related to the above

The approach for the needs analysis is to use the remaining life based on either the asset's expected life or from condition data to indicate that assets need maintenance or replacement. During the second phase of the development, MTC will program actual condition assessment into the needs analysis. If you have asset management or GIS experience, you are welcome to join MTC's Asset Management User Focus Group. Benefiting from user participation, MTC aims to develop an asset management tool that meets and exceeds users' expectations. Please contact Sui Tan at (510) 817-5844 and stan@mtc.ca.gov for more information and to participate in the focus group.



StreetSaver Pavement Management Tip

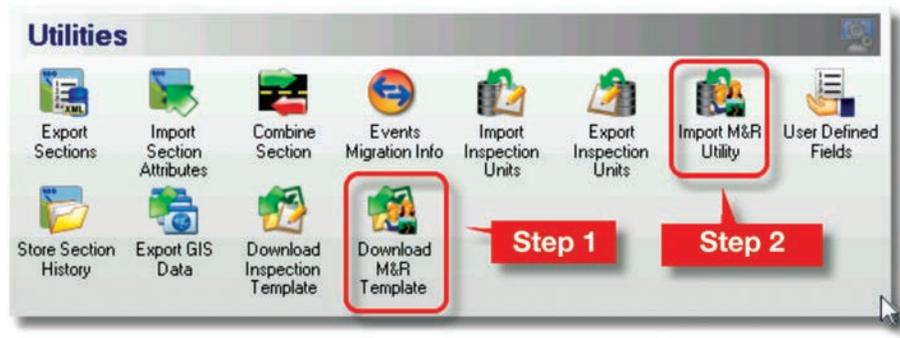


Question: How do users input multiple Maintenance & Rehabilitation (M&R) records to StreetSaver® at once?

Answer: Rather than inputting one record at a time, now users may follow a two-step process to upload their M&R records. Starting in the Utilities module, a user may take the following steps:

1. Click on the “Download M&R Template” icon to populate the M&R records in a pre-formatted MS Excel file.
2. Click on the “Import M&R Utility” icon to upload the populated Excel file.

It's that simple. Make sure to run the M&R calculation to update the network.



Promoting Paving Technologies

By Theresa Romell

Cold-In-Place Recycling (CIR) and Full Depth Reclamation (FDR) are two of the paving technologies that have been around for some time, yet they are still relatively new to the Bay Area. As local jurisdictions begin to show more interest in these cost effective and environmentally friendly technologies, paving companies are starting to invest in the equipment and know-how needed to perform them.

CIR involves digging up old asphalt and recycling it on the spot at much cooler temperatures than traditional hot mix treatments. A CIR “train” is comprised of equipment that grinds up two to nine inches of existing asphalt in the road bed, mixes it with an emulsion, and then lays it back down as smooth pavement. CIR technology saves a significant amount of greenhouse gas emissions, because the CIR process uses existing materials that are already in place, eliminating the need for mining new aggregate and transporting materials between a quarry, asphalt plant and a job site. Based on a study done by a European engineering and construction firm, every mile of roadway treated with CIR instead of traditional hot mix asphalt saves approximately 131,000 tons of carbon dioxide emissions. That is roughly equivalent to taking 11 cars off the road for one year. Since about one third of the Bay Area’s 42,000 miles of local streets and roads are potential candidates for CIR, the potential for emissions reductions is substantial. CIR saves time and money by employing a one-pass train system using existing roadway materials rather than purchasing new asphalt and aggregate. Depending on the project, cost savings range from 20 to 50 percent.

In an effort to demonstrate the CIR technology to the region, the City of

Napa and the County of Sonoma partnered on a \$2 million grant from MTC’s Climate Initiative program. The grant included \$40,000 for public education, which took the form of workshops held at MTC and a demonstration of the CIR paving process in Napa. Public works officials and representatives from the Federal Highway Administration and the National Center for Pavement Preservation attended the demonstration to view the technology. A video was made so that the benefits could be shared with other municipalities. Officials in Napa and Sonoma County estimate that using traditional methods of paving would have cost three times as much.

While CIR can be an appropriate treatment for roadways in good to poor condition, a significant portion of the Bay Area’s roadways require heavy rehabilitation or reconstruction. The cost of reconstructing a roadway is often prohibitively expensive, leading many jurisdictions to defer work and focus on preserving roadways that are in relatively good condition. Another paving technology that uses some of the same concepts as CIR, but is intended for roadways in poor or very poor condition, could allow roadways in the worst conditions to be repaired.

Full Depth Reclamation (FDR) is a recycling method in which the entire asphalt pavement and underlying materials are treated to produce a stabilized base course. Additives – such as asphalt emulsions, chemical agents, Portland cement, fly ash and lime – are added to improve the base. The steps in FDR are similar to that of CIR, in that equipment rolls over the roadway, pulverizing the existing material in the road bed. Then the additives are introduced, and the recycled material is put back in place and compacted. Since FDR typi-

cally grinds down much deeper than CIR (eight to 18 inches), the treatment is suitable for roadways that have structural and base problems in addition to severe surface distresses.

FDR exceeds CIR’s environmental and economic benefits simply because it is used to treat roadways in worse condition and the amount of material that can be recycled in place is greater. A traditional reconstruction project of 50,000 square feet would involve moving over 250 truckloads of material to and from the job site. A FDR project of the same scope would need only about four truckloads to transport additives to the job site. FDR provides for a 20-30 year design life at an average cost savings of about 45 percent over traditional rehabilitation and reconstruction treatments.

Street Talk



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
510.817.5700
www.mtc.ca.gov

Executive Director: Steve Heminger

Deputy Executive Directors:

Ann Flemer, Policy

Andrew Fremier, Operations

Director, Programming and

Allocations: Alix Bockelman

Manager, Regional Streets and

Roads Program: Theresa Romell

Managing Editor: Amy Burch

Copy Editor: Karin Betts

Design and Layout: David Cooper



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

LOCAL STREETS & ROADS WORKING GROUP (LSRWG)
2013 MEETING SCHEDULE - TENTATIVE

All Meetings occur on the 2nd Thursday of each month (unless otherwise noted)

9:30 a.m. – 11:30 a.m. – LSRWG

MTC, 2nd Floor, Claremont
101-8th Street, Oakland 94607 (subject to availability)

MTC Staff Liaison: Theresa Romell – tromell@mtc.ca.gov
Meeting Manager: Marcella Aranda – maranda@mtc.ca.gov

Thursday, January 10 (Claremont, 2 nd Floor)	Monday, February 4* (1 st Floor, Auditorium, 9:30a - 12:30p) <i>*Note: This meeting will be combined with the Programming and Delivery Working Group (PDWG)</i>
Thursday, March 14 (Claremont, 2 nd Floor)	Monday, April 15* (1 st Floor, Auditorium, 9:30a - 12:30p) <i>*Note: This meeting will be combined with the Programming and Delivery Working Group (PDWG)</i>
Thursday, May 9 (Claremont, 2 nd Floor)	Monday, June 17* (1 st Floor, Auditorium, 9:30a - 12:30p) <i>*Note: This meeting will be combined with the Programming and Delivery Working Group (PDWG)</i>
Thursday, July 11 (Claremont, 2 nd Floor)	THERE ARE NO REGULARLY SCHEDULED PARTNERSHIP MEETINGS IN AUGUST
Monday, September 16* (1 st Floor, Auditorium, 9:30a - 12:30p) <i>*Note: This meeting will be combined with the Programming and Delivery Working Group (PDWG)</i>	Thursday, October 10 (Claremont, 2 nd Floor)
Monday, November 18* (1 st Floor, Auditorium, 9:30a - 12:30p) <i>*Note: This meeting will be combined with the Programming and Delivery Working Group (PDWG)</i>	Thursday, December 12 (Claremont, 2 nd Floor)