



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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## *Memorandum*

TO: Partnership Local Streets and Roads Working Group

DATE: January 10, 2013

FR: Adam Crenshaw

RE: 2011 TIP Update

### **TIP Revision 11-31 – Amendment (Proposed)**

Amendment 2011-31 revises 225 projects with a net increase in funding of \$111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling \$9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling \$5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling \$1.9 million; 4) Mountain View Road Bridge Replacement totaling \$1.2 million; 5) East San Jose Pedestrian Improvements totaling \$2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling \$11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling \$1.4 million; 8) North Central Pedestrian Improvement Program totaling \$424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling \$424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling \$2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling \$1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of \$36 million;
- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and
- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –
  - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of \$19.8 million; and
  - GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) with a net increase in funds of \$63.2 million.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis. MTC's 2011 TIP, as revised with TIP Revision No. 2011-31, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP) and is financially constrained as required by the

federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. Commission approval was received on December 19, 2012. Caltrans approval is expected in mid-January and final federal approval is expected in mid-February.

**TIP Revision 11-29 – Administrative Modification (Approved)**

Administrative modification 2011-29 revises 44 projects with a net increase in funding of \$26.3 million. Among other changes, this revision:

- Updates the funding plans of 16 Surface Transportation Program/Congestion Mitigation Air Quality Improvement (STP/CMAQ) funded projects to reflect the obligation of these funds;
- Updates the funding plans of 4 State Transportation Improvement Program funded projects to reflect California Transportation Commission allocations;
- Updates the funding plans of San Francisco City and County's, Santa Clara County's and Solano County's Regional Planning Activities projects (SCL090035, SF-090030, and SOL090006), Valley Transportation Authority's (VTA) San Tomas Expressway Box Culvert Rehabilitation project (SCL090002) and the Sonoma Marin Area Rail Transit's Sonoma Marin Area Rail Corridor project (SON090002) to reflect the programming of CMAQ funds;
- Updates the funding plans and back-up listings of 5 State Highway Operation and Protection Program (SHOPP) grouped listings and updates the funding plans of 6 individually listed Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans;
- Updates the funding plan and back-up listing of the Job Access and Reverse Commute Fiscal Year 2011-12 Large Urbanized Area grouped listing (REG110032);
- Updates the funding plan of the Golden Gate Bridge Highway and Transportation District's Advanced Communications and Information System Radio Communications System project (MRN010035) to add funds programmed through the Lifeline Transportation Program;
- Updates the funding plan of VTA's Together We Ride One-Call/One-Click project (SCL110120) to reflect the award of Federal Transit Administration (FTA) grants; and
- Updates the funding plans of two of San Jose's projects to reflect the transfer of \$50,000 in STP/CMAQ funds from the Los Gatos Creek Reach 5 Bridge Crossing project to the San Carlos Multimodal Phase 2 project (SCL110029 and SCL110034).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$600,000 in HBP funds, \$2.9 million in Proposition 1B funds, \$14.4 million in SHOPP funds and \$400,000 in FTA funds. MTC will update the financial plan to reflect the additional revenues with the next amendment. MTC's 2011 TIP, as revised with Revision No. 2011-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on December 20, 2012.

**TIP Revision 11-28 – Amendment (Approved)**

Amendment 11-28 revises 59 projects with a net increase in funding of \$795.7 million. Among other changes, the revision:

- Updates the funding plan of the San Francisco-Oakland Bay Bridge project to add in \$40.6 million in State Highway Operation and Protection Program (SHOPP) facilities to reconstruct maintenance facilities;
- Updates the funding plan of the State Route 1 Devils Slide Bypass project to add in \$182 million in FY 2012 Emergency Relief funds;

- Adds the San Francisco Bay Bridge Gateway Park project to the TIP with \$30 million Regional Improvement Program (RIP) funds, \$17 million Bridge toll funds, \$6 million other local funds, and \$84 million long-range plan (RTP-LRP) funds totaling \$137 million;
- Updates the funding plan of the Caltrain Express: Phase 2 project to reprogram all long range plan (RTP-LRP) funds to FY17, remove all Other Federal funds, and scope as it is part of the Caltrain Positive Train Control project;
- Updates the funding plan of the Caltrain Positive Train Control Project;
- Amends the funding plan of the Doyle Drive project to reflect the allocation of \$81.2 million in State Highway Account funds;
- Updates the funding plan of the Outer Harbor Intermodal Terminals (OHIT) project to clarify scope, add in \$15 million in TIGER funds and revises the fund source of \$242.1 million from Other Local funds to in Prop-1B-TCIF funds;
- Amends in the Oakley to Port Chicago, Track Segment 3, Phase 2 project with \$20.5 million in Interregional Improvement Program funds;
- Amends in the following six exempt projects: 1) Samtrans - Replace 62 1998 Gillig Buses totaling \$36 million; 2) Climate Initiatives Program totaling \$19.2 million; 3) Vacaville Transit - Curb Ramps totaling \$50,000; 4) San Leandro BART - Transit Access Improvements totaling \$3.9 million; 5) Regional Real-Time Transit Information at BART; and 6) VTA - Together We Ride One-Call/One-Click project totaling \$2.1 million;
- Deletes four duplicate projects from the TIP; and
- Updates the funding plan and back-up listing of eight Caltrans managed grouped listings to reflect the latest information from Caltrans and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, with a net increase in SHOPP programming of \$254.4 million. The grouped listings are as follows –
  - GL: Safety Improvements – Highway Safety Improvement Program (REG070009, VAR110007);
  - GL: Safety Improvements – Safe Routes to School Program (REG090001, VAR110012);
  - GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (MTC050009, VAR110003);
  - GL: Safety Improvements – SHOPP Collision Reduction (MTC050011, VAR110004);
  - GL: Emergency Repair – SHOPP Emergency Response [REG070001, VAR110005];
  - GL: Safety Improvements - SHOPP Mandates [VAR991003, VAR110042]; and
  - GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058, VAR110031].

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 4, 2012 and final federal approval was received on October 25, 2012.

#### **TIP Revision 11-27 – Administrative Modification (Approved)**

Administrative modification 2011-27 revises 41 projects with a net increase in funding of \$22.6 million. Among other changes, this revision:

- Updates the funding plans of five CMAQ funded projects to reflect obligations and programming priorities;
- Updates the funding plan for VTA's Standard & Small Bus Replacement project to reflect the award of \$7.5 million in FTA State of Good Repair (SGR) grant funds with a net increase in project cost of \$9.4 million;

- Updates the funding plans of 17 projects to reflect changes in the Transit Capital Priorities Program, notably two projects with \$10 million project cost changes – Caltrain’s Positive Train Control System and SF Muni’s rail Replacement Program – Part B;
- Programs \$1.5 million in One Bay Area Grant funds to STA’s West B Street Bike/Pedestrian Undercrossing;
- Updates the funding plan and back-up lists of one grouped listing and splits out the programming for fiscal year 2013 onward to form a new listing, per Caltrans’ request: GL Railroad/Highway Crossings (VAR991009, VAR110046); and
- Updates the funding plan of five projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year. MTC’s 2011 TIP, as revised with Revision No. 2011-27, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on October 1, 2012.

All earlier revisions have been approved and the 2011 TIP revision schedule (Attachment A) has been posted at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf) and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: [tipinfo@mtc.ca.gov](mailto:tipinfo@mtc.ca.gov).

FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov) or Sri Srinivasan at (510) 817-5793 or [ssrinivasan@mtc.ca.gov](mailto:ssrinivasan@mtc.ca.gov). The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2011 TIP Revision Schedule as of December 21, 2012

**METROPOLITAN TRANSPORTATION COMMISSION**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**TENTATIVE 2011 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)**  
**as of December 21, 2012**

REVISION TYPE	REVISION NUMBER	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FED. APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2011 TIP Update	11-00	June 17, 2010	October 27, 2010	November 12, 2010	December 14, 2010	Approved	December 14, 2010
Amendment	11-03	October 29, 2010	December 15, 2010	December 29, 2010	December 30, 2010	Approved	December 30, 2010
Admin. Modification	11-01	November 18, 2010	January 4, 2011	January 6, 2011	N/A	Approved	January 6, 2011
Admin. Modification	11-02	December 30, 2010	February 17, 2011	February 18, 2011	N/A	Approved	February 18, 2011
Amendment	11-05	January 27, 2011	March 23, 2011	March 25, 2011	March 30, 2011	Approved	March 30, 2011
Amendment	11-06	March 31, 2011	May 25, 2011	June 8, 2011	July 13, 2011	Approved	July 13, 2011
Admin. Modification	11-04	April 28, 2011	May 2, 2011	May 2, 2011	N/A	Approved	May 2, 2011
Amendment (Transit Only)	11-07	April 28, 2011	June 22, 2011	July 25, 2011	August 9, 2011	Approved	August 9, 2011
Amendment	11-10	May 26, 2011	July 27, 2011	September 8, 2011	September 15, 2011	Approved	September 15, 2011
Admin. Modification	11-08	June 30, 2011	July 7, 2011	July 8, 2011	N/A	Approved	July 8, 2011
Amendment	11-09	July 1, 2011	July 27, 2011	August 17, 2011	N/A	Approved	August 17, 2011
Admin. Modification	11-11	July 3, 2011	August 4, 2011	August 8, 2011	N/A	Approved	August 8, 2011
Amendment	11-13	July 28, 2011	September 28, 2011	October 19, 2011	November 10, 2011	Approved	November 10, 2011
Admin. Modification	11-12	August 25, 2011	September 1, 2011	N/A	N/A	Approved	September 1, 2011
Admin. Modification	11-14	September 22, 2011	October 4, 2011	N/A	N/A	Approved	October 4, 2011
Amendment	11-16	September 29, 2011	November 16, 2011	November 30, 2011	December 7, 2011	Approved	December 7, 2011
Admin. Modification	11-15	November 1, 2011	November 21, 2011	N/A	N/A	Approved	November 21, 2011
Admin. Modification	11-17	December 1, 2011	January 9, 2012	N/A	N/A	Approved	January 9, 2012
Amendment	11-19	December 1, 2011	January 25, 2012	February 9, 2012	March 2, 2012	Approved	March 2, 2012
Admin. Modification	11-18	January 1, 2012	February 2, 2012	N/A	N/A	Approved	February 2, 2012
Admin. Modification	11-20	February 1, 2012	March 6, 2012	N/A	N/A	Approved	March 6, 2012
Amendment	11-22	February 1, 2012	March 28, 2012	April 17, 2012	May 1, 2012	Approved	May 1, 2012
Admin. Modification	11-21	March 1, 2012	March 15, 2012	N/A	N/A	Approved	March 15, 2012
Admin. Modification	11-23	April 1, 2012	May 1, 2012	N/A	N/A	Approved	May 1, 2012
Admin. Modification	11-24	April 1, 2012	June 1, 2012	N/A	N/A	Approved	June 1, 2012
Amendment	11-25	April 1, 2012	May 23, 2012	July 6, 2012	July 10, 2012	Approved	July 10, 2012
Admin. Modification	11-26	September 1, 2012	September 25, 2012	N/A	N/A	Approved	September 25, 2012
Admin. Modification	11-27	September 1, 2012	October 1, 2012	N/A	N/A	Approved	October 1, 2012
Amendment	11-28	September 1, 2012	September 26, 2012	October 4, 2012	October 25, 2012	Approved	October 25, 2012
Amendment	11-31	November 1, 2012	December 19, 2012	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	Proposed	TBD
Admin. Modification	11-29	November 30, 2012	December 20, 2012	N/A	N/A	Approved	December 20, 2012
Admin. Modification	11-30	January 1, 2013	January 31, 2013 (estimated)	N/A	N/A	TBD	TBD
Amendment	11-33	January 4, 2013	February 27, 2013 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Amendment (Transit Only)	11-34	January 4, 2013	February 27, 2013 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Admin. Modification	11-32	February 1, 2013	February 28, 2013 (estimated)	N/A	N/A	TBD	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf)

Note: \* MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed