

Clipper Expansion to Napa and Solano Operators

Agenda Items 4a-c

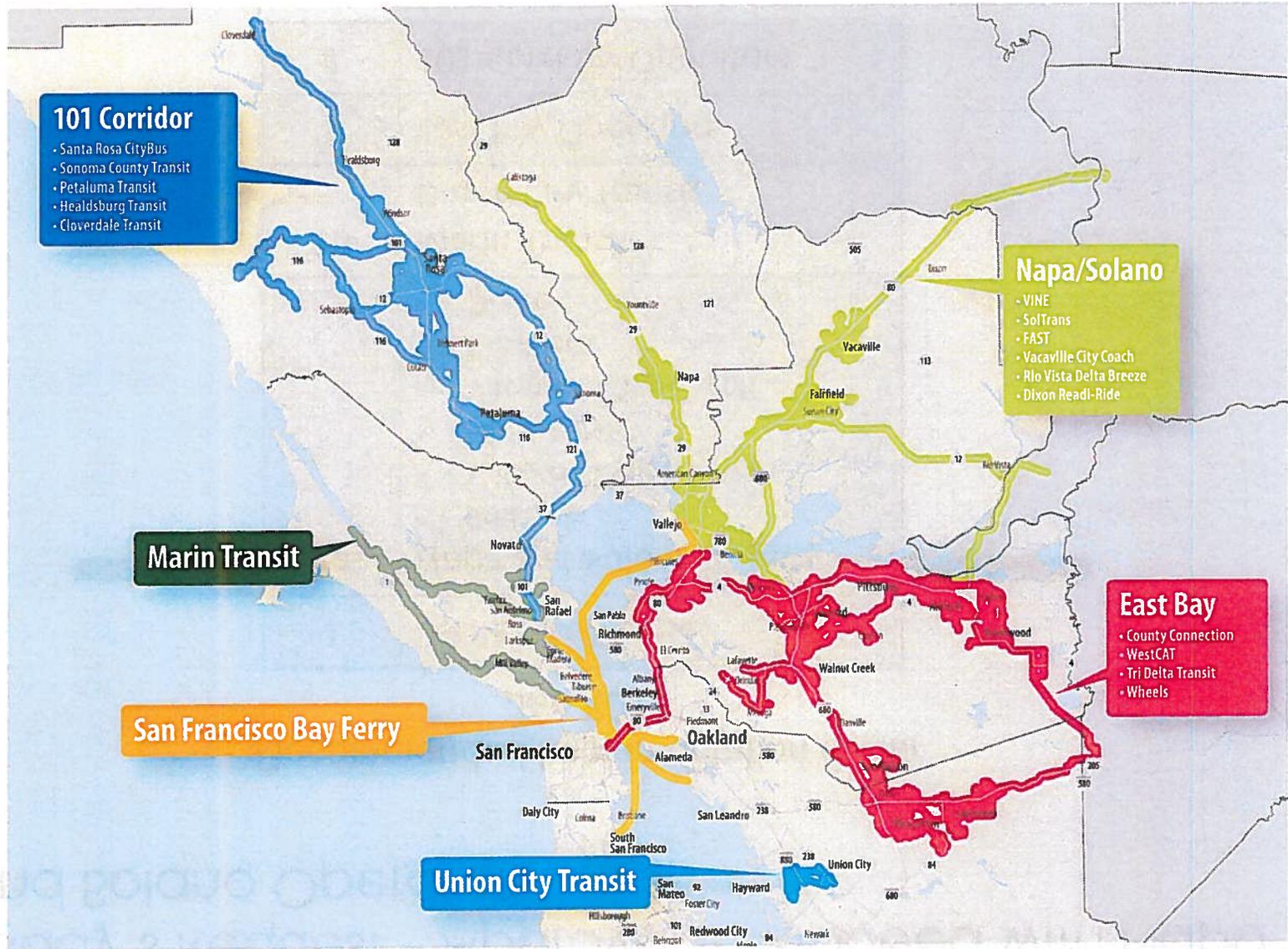
January 11, 2013

Clipper Phase III - Background

- Staff proposed roll out strategy to remaining operators (Phase III) in Jan 2012
- Key goal: streamline to contain costs
 - Simplified business rules
 - Consolidated operator groups
- Factors in prioritizing operator groups
 - Ridership
 - Connectivity to existing Clipper operators
 - Ease of implementation
 - Contribution of funds
- Equipment availability



Phase III Operators



Today's Request – Approval to Proceed with Napa and Solano Operators

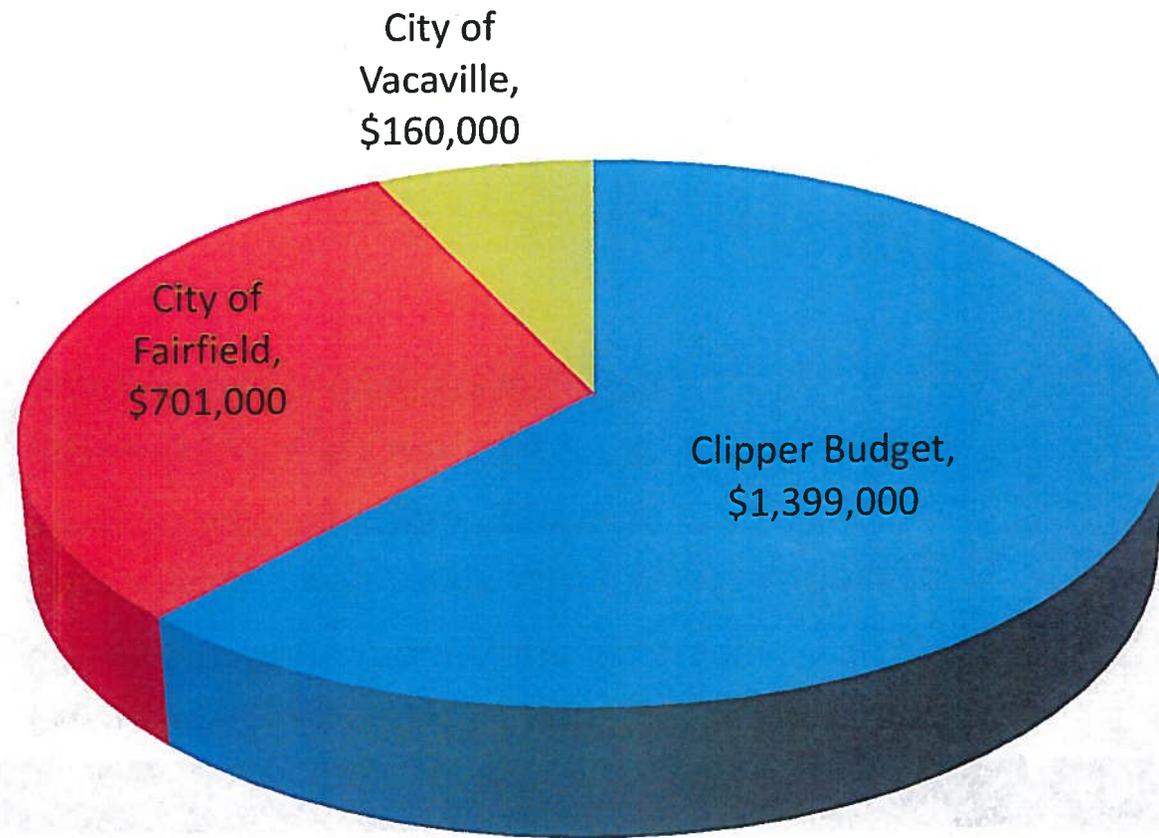
Recommended Implementation Order Jan 2013

1	Ferries (complete)
2a	Napa and Solano County <ul style="list-style-type: none">• Soltrans• Vallejo Baylink Ferry• Napa VINE• Vacaville City Coach• Rio Vista• Dixon
2b	Marin Transit Union City Transit
3	East Bay Operators
4	101 Corridor Operators



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Funding the Napa & Solano Implementation



Total Costs: \$2.3M



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Summary: Today's Contract Actions

	Approval Required	Amount
Item 4a	Execute Change Order to Cubic Transportation Systems to implement Napa & Solano	\$2,300,000
Item 4b	Cooperative Agreement with City of Fairfield to accept funds for implementation	\$741,000
Item 4c	Cooperative Agreement with City of Vacaville to accept funds for implementation	\$160,000

