



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## *Memorandum*

TO: Transit Finance Working Group

DATE: October 3, 2012

FR: Adam Crenshaw

RE: 2011 TIP Update

### **TIP Revision 11-28 – Amendment (Proposed)**

Amendment 11-28 revises 59 projects with a net increase in funding of \$795.7 million. Among other changes, the revision:

- Updates the funding plan of the San Francisco-Oakland Bay Bridge project to add in \$40.6 million in State Highway Operation and Protection Program (SHOPP) facilities to reconstruct maintenance facilities;
- Updates the funding plan of the State Route 1 Devils Slide Bypass project to add in \$182 million in FY 2012 Emergency Relief funds;
- Adds the San Francisco Bay Bridge Gateway Park project to the TIP with \$30 million Regional Improvement Program (RIP) funds, \$17 million Bridge toll funds, \$6 million other local funds, and \$84 million long-range plan (RTP-LRP) funds totaling \$137 million;
- Updates the funding plan of the Caltrain Express: Phase 2 project to reprogram all long range plan (RTP-LRP) funds to FY17, remove all Other Federal funds, and scope as it is part of the Caltrain Positive Train Control project;
- Updates the funding plan of the Caltrain Positive Train Control Project;
- Amends the funding plan of the Doyle Drive project to reflect the allocation of \$81.2 million in State Highway Account funds;
- Updates the funding plan of the Outer Harbor Intermodal Terminals (OHIT) project to clarify scope, add in \$15 million in TIGER funds and revises the fund source of \$242.1 million from Other Local funds to in Prop-1B-TCIF funds;
- Amends in the Oakley to Port Chicago, Track Segment 3, Phase 2 project with \$20.5 million in Interregional Improvement Program funds;
- Amends in the following six exempt projects: 1) Samtrans - Replace 62 1998 Gillig Buses totaling \$36 million; 2) Climate Initiatives Program totaling 19.2 million; 3) Vacaville Transit - Curb Ramps totaling \$50,000; 4) San Leandro BART - Transit Access Improvements totaling \$3.9 million; 5) Regional Real-Time Transit Information at BART; and 6) VTA - Together We Ride One-Call/One-Click project totaling \$2.1 million;
- Deletes four duplicate projects from the TIP; and
- Updates the funding plan and back-up listing of eight Caltrans managed grouped listings to reflect the latest information from Caltrans and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, with a net increase in SHOPP programming of \$254.4 million. The grouped listings are as follows –
  - GL: Safety Improvements – Highway Safety Improvement Program (REG070009, VAR110007);

- GL: Safety Improvements – Safe Routes to School Program (REG090001, VAR110012);
- GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (MTC050009, VAR110003);
- GL: Safety Improvements – SHOPP Collision Reduction (MTC050011, VAR110004);
- GL: Emergency Repair – SHOPP Emergency Response [REG070001, VAR110005];
- GL: Safety Improvements - SHOPP Mandates [VAR991003, VAR110042]; and
- GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058, VAR110031].

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early October 2012 and final federal approval is expected in November 2012.

### **TIP Revision 11-27 – Administrative Modification (Pending)**

### **TIP Revision 11-26 – Administrative Modification (Approved)**

Administrative modification 11-26 revises 119 projects with a net increase in funding of \$54.6 million. Among other changes, the revision:

- Updates the funding plans of several projects to reprogram funds from FY 2011-12 to FY2012-13 or FY 2013-14;
- Updates the funding plan and back-up lists of some grouped listings and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, to reflect CTC actions or commission actions for changes in regional programs;
- Updates the funding plans of Parking Pricing Regional Analysis (REG110029) and State Route 237 Express Lanes : I-880 to Mathilda Avenue to add in Value Pilot Pricing Program (VPPP) funds in place of existing Other Local funds; and
- Updates the funding plan of 12 projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2.2 million in VPPP funds, \$7.2 million in Highway Maintenance funds, \$25.8 million in SHOPP funding, \$2.8 million in High Risk Rural Road Funds and \$3 million in Other Federal funds. MTC's 2011 TIP, as revised with Revision No. 2011-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on September 25, 2012.

### **TIP Revision 11-25 – Amendment (Approved)**

Amendment 11-25 revises 88 projects with a net increase in funding of \$13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using \$10.5 million; SFMTA: Mission Mobility Maximization using \$7 million; SFMTA: N-Judah Mobility Maximization using \$3.8 million; and VTA: Light Rail Transit Signal Priority Improvement using \$1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add \$712,888 in CMAQ funds from the Transit Performance Initiative Program;
- Amends in five new transit capital maintenance projects using FTA 5307 funds;

- Amends three new grouped listing into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling \$15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using \$1.4 million in Value Pricing Program Project (VPPP) funds (Linked Priced Electric Bikesharing) and San Francisco Value Pricing and Regulation Study);
- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with \$5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with \$6.7 million in Proposition 1B funds and \$20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer \$200,000 in STP funds and \$420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S- Local project funded with \$1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by \$63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in \$75 million in Sales Tax Measure funds and remove \$37.9 million in Other Local funds.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. The amendment was approved by the commission on May 23, 2012. Caltrans approval was received on July 6, 2012 and final federal approval was received on July 10, 2012.

#### **TIP Revision 11-24 – Administrative Modification (Approved)**

TIP Revision No. 2011-24 revises 86 projects with a net decrease in funding of \$23.5 million. Among other changes, this revision:

- Updates the funding plans of five STIP funded projects, two Proposition 1B CMIA funded projects and one Proposition 1B SLPP funded project to reflect CTC actions;
- Updates the Air Quality Descriptions of 10 projects in concurrence with Air Quality Conformity Task Force actions;
- Updates the Sponsor and Implementing Agency information on 27 projects to reflect the consolidation of ACTIA and ACCMA into ACTC;
- Updates the funding plans of 13 Regional Planning Activity projects to reflect the programming of STP funds;
- Updates the funding plan of the SF Muni Third Street Light Rail Phase 2 - New Central Subway project to change the fund source for \$85 million in RTP-LRP funds in FY 2015 to FTA New Starts funds in FY 2012 and revise \$251.3 million in RTP-LRP funding to Prop-1A (\$61.3 million), Prop-1B (\$126 million) and local funds (\$64 million). The total project cost for the project does not change; and
- Updates the funding plans and back up listings of three grouped listings (GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058]; GL: FY10 JARC Mobility Management [REG110028]; and GL: Safety Improvements – SHOPP Mobility Program [MTC050006] including splitting out six projects along with \$42.8 million to REG090003);

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$85 million in 5309 funds, \$9.5 million in SHOPP funding, \$282,000 in federal High

Priority Project funding, and \$58.2 million in Proposition 1B funding. MTC's 2011 TIP, as revised with Revision No. 2011-24, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on June 1, 2012.

**TIP Revision 11-23 – Administrative Modification (Approved)**

Administrative Modification 2011-23 revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and \$33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation – SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements – SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair – SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction – SHOPP [VAR991005]) to reflect the latest information from Caltrans; and
- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, \$43.6 million in Proposition 1B funding. MTC's 2011 TIP, as revised with Revision No. 2011-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on May 1, 2012.

All earlier revisions have been approved and the 2011 TIP revision schedule (Attachment A) has been posted at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf) and project sponsors are requested to submit revision requests before 5:00 PM on the stated deadlines.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: [tipinfo@mtc.ca.gov](mailto:tipinfo@mtc.ca.gov).

FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov) or Sri Srinivasan at (510) 817-5793 or [ssrinivasan@mtc.ca.gov](mailto:ssrinivasan@mtc.ca.gov). The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2011 TIP Revision Schedule as of September 21, 2012

**METROPOLITAN TRANSPORTATION COMMISSION  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
TENTATIVE 2011 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)  
as of September 21, 2012**

REVISION TYPE	REVISION NUMBER	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL*	FED. APPROVAL*	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2011 TIP Update	11-00	June 17, 2010	October 27, 2010	November 12, 2010	December 14, 2010	Approved	December 14, 2010
Amendment	11-03	October 29, 2010	December 15, 2010	December 29, 2010	December 30, 2010	Approved	December 30, 2010
Admin. Modification	11-01	November 18, 2010	January 4, 2011	January 6, 2011	N/A	Approved	January 6, 2011
Admin. Modification	11-02	December 30, 2010	February 17, 2011	February 18, 2011	N/A	Approved	February 18, 2011
Amendment	11-05	January 27, 2011	March 23, 2011	March 25, 2011	March 30, 2011	Approved	March 30, 2011
Amendment	11-06	March 31, 2011	May 25, 2011	June 8, 2011	July 13, 2011	Approved	July 13, 2011
Admin. Modification	11-04	April 28, 2011	May 2, 2011	May 2, 2011	N/A	Approved	May 2, 2011
Amendment (Transit Only)	11-07	April 28, 2011	June 22, 2011	July 25, 2011	August 9, 2011	Approved	August 9, 2011
Amendment	11-10	May 26, 2011	July 27, 2011	September 8, 2011	September 15, 2011	Approved	September 15, 2011
Admin. Modification	11-08	June 30, 2011	July 7, 2011	July 8, 2011	N/A	Approved	July 8, 2011
Amendment	11-09	N/A	July 27, 2011	August 17, 2011	N/A	Approved	August 17, 2011
Admin. Modification	11-11	July 3, 2011	August 4, 2011	August 8, 2011	N/A	Approved	August 8, 2011
Amendment	11-13	July 28, 2011	September 28, 2011	October 19, 2011	November 10, 2011	Approved	November 10, 2011
Admin. Modification	11-12	August 25, 2011	September 1, 2011	N/A	N/A	Approved	September 1, 2011
Admin. Modification	11-14	September 22, 2011	October 4, 2011	N/A	N/A	Approved	October 4, 2011
Amendment	11-16	September 29, 2011	November 16, 2011	November 30, 2011	December 7, 2011	Approved	December 7, 2011
Admin. Modification	11-15	November 1, 2011	November 21, 2011	N/A	N/A	Approved	November 21, 2011
Admin. Modification	11-17	December 1, 2011	January 9, 2012	N/A	N/A	Approved	January 9, 2012
Amendment	11-19	December 1, 2011	January 25, 2012	February 9, 2012	March 2, 2012	Approved	March 2, 2012
Admin. Modification	11-18	January 1, 2012	February 2, 2012	N/A	N/A	Approved	February 2, 2012
Admin. Modification	11-20	February 1, 2012	March 6, 2012	N/A	N/A	Approved	March 6, 2012
Amendment	11-22	February 1, 2012	March 28, 2012	April 17, 2012	May 1, 2012	Approved	May 1, 2012
Admin. Modification	11-21	March 1, 2012	March 15, 2012	N/A	N/A	Approved	March 15, 2012
Admin. Modification	11-23	April 1, 2012	May 1, 2012	N/A	N/A	Approved	May 1, 2012
Admin. Modification	11-24	April 1, 2012	June 1, 2012	N/A	N/A	Approved	June 1, 2012
Amendment	11-25	April 1, 2012	May 23, 2012	July 6, 2012	July 10, 2012	Approved	July 10, 2012
Admin. Modification	11-26	September 1, 2012	September 25, 2012	N/A	N/A	Approved	September 25, 2012
Admin. Modification	11-27	September 1, 2012	September 28, 2012	N/A	N/A	Proposed	TBD
Amendment	11-28	September 1, 2012	September 26, 2012	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	Proposed	TBD
Amendment	11-31	November 1, 2012	December 19, 2012 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Admin. Modification	11-29	November 30, 2012	December 20, 2012 (estimated)	N/A	N/A	TBD	TBD
Amendment (Transit Only)	11-33	December 1, 2012	January 23, 2013 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Admin. Modification	11-30	January 1, 2013	January 31, 2013 (estimated)	N/A	N/A	TBD	TBD
Amendment	11-35	January 1, 2013	February 27, 2013 (estimated)	(estimated 4 weeks after MTC Approval)	(estimated 4 weeks after CT Approval)	TBD	TBD
Admin. Modification	11-32	February 1, 2013	February 28, 2013 (estimated)	N/A	N/A	TBD	TBD
Admin. Modification	11-34	February 1, 2013	March 29, 2013 (estimated)	N/A	N/A	TBD	TBD

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf)

Notes: \* MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

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