

TO: Air Quality Conformity Task Force

DATE: September 25, 2012

FR: Stefanie Hom and Sri Srinivasan

RE: Transportation Improvement Program (TIP) Revision No. 2011-28.

Background

At the Programming and Allocations Committee on September 12, 2012, staff presented an informational briefing on the postponement of the 2013 TIP adoption and the status of eleven earmarks that are subject to the federal transportation appropriations earmarks rescission. Caltrans has requested MTC to work with the project sponsors to identify alternative projects that can deliver the rescinded funds in our region if the original grant recipient is unable to obligate the funds. Staff has been working closely with Caltrans, the Congestion Management Agencies, and project sponsors to ensure that the delay in the TIP adoption does not affect project delivery and that the earmark funds for the region are delivered. Staff had sent the task force the conformity analysis for Revision 2011-28 that included the list of project changes.

Recommendation Summary

In response to project sponsor requests we received following the committee meeting, staff is proposing to add four projects to the proposed TIP revision 2011-28. The four project changes totaling \$3.5 million are as follows:

- Update funding plan for the US 101 Airport Interchange project to reflect CTC allocation of Proposition -1B CMIA funding to replace Other Local funds (TIP ID - SON090005);
- Update the funding plan of the Sausalito Non-Motorized Transportation Pilot Program to add in a Right-of-Way phase without increasing the total project cost (TIP ID - MRN070012);
- Update the scope of the San Fernando Street Enhanced Bikeway and Pedestrian Access project to add Asphalt Concrete Pavement work(TIP ID - SCL110033); and
- Add in a new exempt project – Regional Real-Time Transit Information at BART funded with \$3.2 million in 5309 Bus funds and \$1.2 million in Other Local funds (TIP ID - SF-110044).

A summary of the proposed changes in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.