

**TIP Revision Summary  
2011-28**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA050002	San Leandro	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Add the project into the TIP by adding in \$466,200 in FY13 CON Sales Tax Measure B Funding	\$466,200	15.9%
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	Update the funding plan to reprogram \$640K in CON Earmark-STP funds from FY12 to FY13 and update the project description and title to include Fairview	\$0	0.0%
ALA050082	Dublin	E. Dublin BART Station Corridor Bike/Ped Enh.	Update the funding plan to reprogram CON Earmark-STP funds from FY09 to FY13 and reduce to \$297K from \$300K; and update the project description to include resurfacing on Dublin Blvd	\$0	0.0%
MRN070006	Novato	Novato Boulevard Improvements, Diablo to Grant	Update scope to include bike lanes and funding plan to reduce the project cost by \$2.9M and add in the PE phase to show full project funding	-\$2,924,552	-24.6%
MRN070012	Sausalito	Sausalito - Non-motorized Transp. Pilot Program	Update the funding plan to reprogram \$160K from FY12 CON to FY13 CON and \$148K from FY12 CON to a new FY13 ROW phase	\$0	0.0%
REG090001	Caltrans	GL: Safety Improvements - SRTS	Split out ongoing projects to VAR110012 along with \$16.2M in funding	-\$16,192,443	-48.1%
SCL050039	San Jose	Almaden Expressway Ped. Bridge	Update the scope and update the funding plan to add \$100K in FY13 PE funds and to reprogram CON and ROW phases to FY17	\$0	0.0%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update funding plan to reprogram CON phase from FY15 to FY13	\$0	0.0%
SCL110007	Santa Clara County	San Tomas Expressway Widening	Update the project description to clarify exempt project elements already included in the project scope and update the funding plan to delay Ph1 ROW to FY13, Ph1 CON to FY17, Ph2 PE to FY20 and Ph2 CON to FY22	\$0	0.0%
SCL110033	San Jose	San Fernando Street Enhanced Bikeway & Ped Access	Update the project scope to include "AC pavement work"	\$0	0.0%
SF-070011	Port of San Francisco	Cargo Way Bay Trail Improvements	Delete project from the TIP because the scope and costs are included in the Bayview Transportation Improvement and Hunters Point Shipyard projects	-\$7,250,000	-100.0%
SF-070040	San Francisco Municipal Trans. Agency (SFMTA)	SF Downtown Parking Pricing	Update scope to include parking study, update lead agency to SFMTA and add in \$420K in VPPP funds in FY13 and \$105K in Other Local funds	\$525,000	1.1%
SF-110002	San Francisco City/County	UCSF at Mission Bay Transportation Improvements	Update the funding plan to change the fund source for \$10M in RTP funds to TIGER and update the project description to clarify the scope	\$0	0.0%
SM-070002	San Mateo CCAG	San Mateo Countywide ITS Improvements	Update funding plan to add in \$300K in FY15 ENV RIP funds, \$400K in FY15 PSE RIP funds and \$1.521M in FY16 CON RIP funds and reprogram \$1.977M in FY13 RIP funds to FY16	\$2,321,000	117.4%
SM-090005	Foster City	Triton Drive Widening	Clarify scope and funding plan to reprogram CON phase funds to FY13	\$0	0.0%
SM-090011	San Mateo County Transportation Authority	Widen Woodside Rd from 4 to 6 lanes btw ECR and BW	Update funding plan to reduce total project cost by \$5.1M and clarify scope	-\$5,100,000	-65.4%
SON090005	Sonoma County Transportation Authority	US 101 Airport I/C (North B)	Update the funding plan to change the source for \$17.7M in CON and \$4.5M in CON-CT funds from local to Prop 1B-CMIA and for \$1.9M in CON funds from local to Prop-1B-SLPP; reprogram those funds from FY15 to FY12 and remove \$892K in FY15 CON local funds	-\$892,000	-1.9%

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VAR110012	Caltrans	GL: Safety Improvements - SRTS	Split out ongoing projects from REG090001 to this grouped listing along with \$16.2M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans	\$16,619,443	~%
<b>System: Regional</b>					
ALA090026	Port of Oakland	Outer Harbor Intermodal Terminals (OHIT)	Update the funding plan to program \$15M in TIGER funds, program a total of \$242.1M in Prop-1B-TCIF to FY14	\$2,904,000	1.1%
REG110030	Caltrain	Caltrain Positive Train Control System	Update the funding plan to show full project funding with FRA funds, Prop 1A funds, Prop 1B SLPP funds, Other Local and Prop 1B PTMISEA funds	\$202,697,287	540.8%
REG110036	Metropolitan Transportation Commission	Climate Initiatives Program	Amend in a new exempt program into the TIP with \$17M in CMAQ funds and \$2.2M in Other Local funds	\$19,202,531	~%
<b>System: State Highway</b>					
ALA090012	San Leandro	I-880/Marina Blvd Interchange and Overcrossing Rep	Update scope to include landscaping and architectural bridge features. Update funding plan to reflect the current schedule and reduce ROW phase by \$1.5M	-\$1,500,000	-5.5%
ALA110104	Metropolitan Transportation Commission	SFOBB Gateway Park	Add new project for SFOBB Gateway Park with \$30M in STIP funds, \$6M in Other Local funds, \$17M in Bridge funds and \$84 million in RTP-LRP funds	\$137,172,000	~%
ALA991084	Alameda County Transportation Commission (ACTC)	I-680 Sunol Grade - Alameda SB HOV Final Phase	Update funding plan to add in \$200K in Other Local funds for Landscaping	\$200,000	0.1%
MTC050009	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Split out ongoing projects to VAR110003 along with \$109M in funding	-\$109,022,000	-8.0%
MTC050011	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the grouped listing to reflect the latest information from Caltrans; split out ongoing projects along with \$171.3M to VAR110004	-\$171,262,000	-19.5%
REG070001	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Split out ongoing projects to VAR110005 along with \$199.6M in funding	-\$199,576,000	-39.3%
REG070009	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan to add \$13M and update the grouped listing to reflect the latest information from Caltrans and split out ongoing projects to VAR110007 along with \$21.8M in funding	-\$21,804,740	-39.0%
REG090058	Caltrans	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Split out ongoing projects to VAR110031 along with \$29.5M in funding	-\$29,462,000	-41.2%
SCL110008	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes: I-880 to Mathilda Ave	Update the funding plan to reprogram ENV and PSE phases to FY13, reprogram CON phase from FY16 to FY14 and change the fund source for RTP funds to Other Local	\$0	0.0%
SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Update funding plan to add \$81M in SHA funds per CTC action	\$81,709,661	8.5%
SM-090014	San Mateo County Transportation Authority	Improve US 101 operations near Rte 92	Update the funding plan to remove \$589K in FY13 ENV local funds and change the fund source for \$2.411M in the same to RIP; and reprogram PE phase from FY11 to FY16, ENV phase from FY13 to FY16 and CON and ROW between outside years due to schedule delay	-\$589,000	-2.2%

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SM-979013	Caltrans	SR 1 Devils Slide Bypass	Update funding plan to add in \$182M in FY12 emergency relief funds	\$182,027,295	56.4%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Split out ongoing projects from MTC050009 to this grouped listing along with \$109M in funding and update the funding plan and back-up listing based on the latest information from Caltrans	\$190,733,000	~%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Split out ongoing projects from MTC050011 to this grouped listing along with \$171.3M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans	\$225,822,000	~%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Split out ongoing projects from REG070001 to this grouped listing along with \$199.6M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans	\$188,009,000	~%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Split out ongoing projects from REG070009 to this grouped listing along with \$21.8M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans	\$34,790,403	~%
VAR110031	Caltrans	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Split out ongoing projects from REG090058 to this grouped listing along with \$29.5M in funding	\$29,462,000	~%
VAR110042	Caltrans	GL: Safety Improvements - SHOPP Mandates	Split out ongoing projects from VAR991003 to this grouped listing along with \$30.35M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans	\$30,354,000	~%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Split out ongoing projects from VAR991005 to this grouped listing along with \$359.9M in funding and update the funding plan and back-up listing to reflect the latest information from Caltrans	\$489,568,000	~%
VAR991003	Caltrans	GL: Safety Improvements - SHOPP Mandates	Split out ongoing projects to VAR110042 along with \$30.35M in funding	-\$30,354,000	-12.2%
VAR991005	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans; split out ongoing projects along with \$359.9M to VAR110044	-\$359,908,000	-17.1%
<b>System: Toll Bridge</b>					
ALA977038	Caltrans	San Francisco-Oakland Bay Bridge	Update the funding plan to add \$40.6M in FY14 SHOPP-Facilities funds and add reconstruction of maintenance facilities to project description	\$40,645,000	0.7%
<b>System: Transit</b>					
ALA090060	San Joaquin Rail Commission	SJRC: Rebuild Diesel Locomotives	Update the funding plan to reflect the latest programming information and add \$1.15M in FY13 CON 5307 and \$289K in FY13 CON Other Local funds	\$1,443,447	108.1%
ALA110105	Alameda Contra Costa Transit District (AC Transit)	San Leandro BART - Transit Access Improvements	Amend in a new exempt project with \$1.2M in CMAQ funds and \$2.7M in Prop 1B funds	\$3,929,026	~%
CC-090016	Martinez	Construct Martinez Intermodal Station (Phase 3)	Delete project from the TIP as it is a duplicate of CC-030004	-\$14,200,000	-100.0%
CC-110081	Caltrans	Oakley to Port Chicago, Track Seg. 3, Phase 2	Amend a new non-exempt project into the TIP using \$20.5M in FY14 CON STIP funds	\$20,500,000	~%
REG110021	Water Emergency Transportation Authority	WETA: Revenue Vehicle Communication Equipment	Update the funding plan to add \$130K in FY13 CON FEMA funds	\$130,000	250.0%

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SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Update funding plan to reflect the 5309 full funding grant agreement	-\$10,819,008	-0.4%
SCL110120	Santa Clara Valley Transportation Authority (VTA)	Together We Ride One-Call/One-Click Centers	Amend in a new exempt project into the TIP with \$1.6M in Veterans Transportation and Community Living Initiative grants and match of \$450K	\$2,050,000	~%
SF-010037	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to reprogram \$9M in CON TCRP from FY10 to FY11, \$129M in Prop-1B from FY15 to FY11, \$57M in CON SalesTax from FY15 to FY12, \$61.3M in CON Prop-1A from FY15 to FY13 and change the source and year for \$83M in Prop 1B to FY15 RTP-LRP	\$0	0.0%
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Motor coach replacement- 45 NABI buses	Update the funding plan to add \$15M in FY12 CON 5309-Bus funds and reprogram \$3.75M in CON Sales-tax funds from FY11 to FY12	\$15,000,000	91.3%
SF-110044	Bay Area Rapid Transit District (BART)	Regional Real-Time Transit Information at BART	Amend a new exempt project into the TIP with \$3.168M in FY 2013 5309-Bus and \$1.23M in FY 13 Other Local funds	\$4,400,000	~%
SM-030010	Caltrain	Caltrain: Systemwide Security	Update funding plan to add in \$1.88M in Prop 1B transit security grant funds	\$1,878,492	14.1%
SM-070008	Caltrain	Caltrain Express: Phase 2	Update funding plan to reprogram all RTP-LRP funds to FY17 and remove all Other Federal funds. The scope has been reduced to remove positive train control as it is part of REG110030	-\$181,466,447	-49.2%
SM-090025	Caltrain	Caltrain: Preventive Maintenance	Delete project from the TIP as the scope and remaining funding is a duplicate of TIP ID REG090053.	-\$2,471,410	-100.0%
SM-110001	San Mateo County Transit District (SAMTRANS)	Redi-Wheels Expansion Vehicles	Delete project from the TIP as the funds are part of the existing grouped listing	-\$215,000	-100.0%
SM-110062	San Mateo County Transit District (SAMTRANS)	Samtrans - Replace 62 1998 Gillig Buses	Amend in a new exempt project with \$4.95M in FY13 5309 SGR funds,\$5.42M in FY13 Prop 1B funds, \$25.66M in Other Local funds	\$36,069,993	~%
SOL110033	Vacaville	Vacaville Transit - Curb Ramps	Amend in exempt project with \$40K in Lifeline Transportation Program Third Cycle STP/CMAQ funds and \$10K in Other Local funds.	\$50,000	~%
<b>Total Funding Change:</b>				<b>\$795,670,178</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2011 TIP Only
<b>Current:</b>	\$2,964,293,908	\$11,549,005,849	\$0	\$3,065,846,610	\$17,579,146,367	\$3,468,231,503
<b>Proposed:</b>	\$3,106,404,687	\$12,090,843,671	\$17,000,000	\$3,160,568,187	\$18,374,816,545	\$4,392,232,502
<b>Delta:</b>	\$142,110,779	\$541,837,822	\$17,000,000	\$94,721,577	\$795,670,178	\$924,000,999