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Memorandum

TO: BATA Oversight Committee

DATE: September 5, 2012

FR: Executive Director

W. I. 1256

RE: Contract Amendment – San Francisco Oakland Bay Bridge Bicycle, Pedestrian, and Maintenance Pathway Project Initiation Document Preparation : TYLin International (\$300,000)

In January 2007, after a competitive procurement, this Committee authorized the Executive Director to enter into contracts with seven firms, including TYLin International (TYLin) to provide on-call construction management and project design services. In September 2009, BATA issued a task order to TYLin to prepare a project initiation document (PID) for Bicycle, Pedestrian, and Maintenance Pathways on the West Spans of the San Francisco-Oakland Bay Bridge. The PID was a follow-up to a 2001 Caltrans Feasibility Study that determined that it was technically feasible to construct parallel pathways along the both sides of the upper deck of the western spans with extensive modifications to the bridge. The PID intended to document scope, cost, and schedule for possible inclusion of a project into a programming document or to secure additional project funding.

As proposed in the 2001 study, a pair of 12 feet pathways would be cantilevered off each side of the upper deck of the west spans of the bridge. For comparison, the new eastern span of the Bay Bridge will feature a single 15 feet pathway on the south side of the bridge. While the current PID builds off the focus of the original feasibility study, its scope is more in-depth with a comprehensive review that includes the approaches to the path and overall impacts to the surrounding area. The PID was scheduled to be completed earlier this year, but has been delayed due to recent changes to Caltrans' guidelines for these types of study, additional unexpected technical studies of the current condition of the bridge, and the significant right-of-way changes since the 2001 study. To complete the study by winter 2012, staff requests an additional \$300,000 in budgeted toll bridge rehabilitation program funds. This will bring the total PID cost to \$1.5 million.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with TYLin in an amount not to exceed \$300,000 to complete preparation of a PID to add bicycle, pedestrian, and maintenance pathways to the west spans of the San Francisco-Oakland Bay Bridge.



 Steve Heminger

SH:pl

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: TYLin International
San Francisco, CA

Work Project Title: On-call Project Design Services

Purpose of Project: To prepare a project initiation document for bicycle, pedestrian, and maintenance pathways along the west spans of the San Francisco-Oakland Bay Bridge

Project Cost Not to Exceed: This Amendment \$300,000
(Current task order for this assignment \$1,250,000. New total task order value for this assignment with current amendment \$1,550,000)
(Current contract \$3,850,000. New Total maximum contract value = \$4,150,000)

Funding Source: \$300,000 Toll Rehabilitation Funds Budget

Fiscal Impact: Project costs are consistent with funds budgeted in the program budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with TYLin International to prepare a project initiation document for bicycle, pedestrian, and maintenance pathways along the west spans of the San Francisco-Oakland Bay Bridge and the Chief Financial Officer is directed to set aside funds in an amount up to \$300,000 for such contract amendment.

BATA Oversight Chair:

Bill Dodd

Approved: Date: September 12, 2012