

Metropolitan Transportation Commission Programming and Allocations Committee

September 12, 2012

Item Number 5

California Transportation Commission Update

Subject: Update on the August 2012 California Transportation Commission Meeting

Background: The California Transportation Commission is responsible for programming and allocating state funds for the construction of highway, passenger rail, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

August CTC Meeting (August 22, Sacramento, California)

The Commission discussed the following issues of significance to the Bay Area:

Discussion of MAP-21

The CTC received a presentation from Caltrans on Moving Ahead for Progress in the 21st Century Act (MAP-21). The presentation summarized the Administration's proposal for distributing funding between the state and regions, and noted that statewide funding amounts in aggregate are expected to remain at the same levels as federal FY 2011-12. MTC is working with the Administration and other regional agencies on refinements to the Administration's proposal for MAP-21 funding.

Port of Oakland TCIF Baseline Amendment Approved

The CTC approved the Port of Oakland's Proposition 1B Trade Corridors Improvement Fund (TCIF) baseline amendment for its Outer Harbor Intermodal Terminal (OHIT) project. TCIF funds make up \$242 million of the \$499 million OHIT project. The Port expects to advertise a design-build contract in late 2012, and award the contract in mid-2013.

SHOPP Allocations for Presidio Parkway

The CTC allocated \$49 million in State Highway Operations and Protection Program (SHOPP) funds to the Presidio Parkway (Doyle Drive Replacement) project in San Francisco. These funds will be used to close out Phase 1 of the project and to begin construction on Phase 2.

Various Allocations of Funds

The CTC allocated a number of projects at the August meeting, including \$6 million in Proposition 1B State-Local Partnership Program (SLPP) funds for Contra Costa's SR-4 Widening project, \$40 million in Traffic Congestion Relief Program (TCRP) funds for the BART Extension to San Jose/Berryessa, and \$0.6 million in State Transportation Improvement Program (STIP) Transportation Enhancement (TE) funds for the Phelan Loop Improvements in San Francisco.

Issues: None.

Recommendation: Information. No action required.

Attachments: None