

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 11, 2012

Item Number 2b

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution No. 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the fourth quarter report for FY2011-12, and covers the period of April 2012 through June 2012. The Executive Director approved the allocation and rescission actions detailed in Attachment A. Fourth quarter and year-to-date totals are summarized below.

Delegated Authority FY2011-12	4th Quarter	Year-to-Date
Allocations		
Transportation Development Act	3,314,576	29,214,708
State Transit Assistance	1,980,218	17,822,535
Regional Measure 2	3,478,588	14,037,217
Total Allocations	8,773,382	61,074,460
Rescissions		
Transportation Development Act	1,161,422	3,599,201
State Transit Assistance	5,354	815,985
Regional Measure 2	50,000	2,127,272
Total Rescissions	1,216,776	6,542,458

Issues: None

Recommendation: Information

Attachments: FY2011-12 Delegated Authority Attachment A

FY 2011-12 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Fourth Quarter

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Effective	Apportionment
99233.3 Pedestrian & Bicycle Facilities - Capital					
Santa Rosa	Burbank Ave. Pedestrian Pathway	173,000	111	04/19/12	Sonoma County
Sunnyvale	Residential and School Area Sidewalks	193,009	115	05/23/12	Santa Clara County
Sunnyvale	Mary Ave Bike Lane Design Study	18,854	116	05/23/12	Santa Clara County
Subtotal		384,863			
99260A Transit - Operations					
SolTrans	Transit Operating	17,693	110	04/19/12	Dixon
SolTrans	Transit Operating	320,578	110	04/19/12	Fairfield
SolTrans	Transit Operating	76,161	110	04/19/12	Solano County
SolTrans	Transit Operating	65,241	110	04/19/12	Suisun City
SolTrans	Transit Operating	129,300	110	04/19/12	Vacaville
GGBHTD	Transit Operating	792,911	112	04/19/12	Marin County (GGT)
GGBHTD	Transit Operating	162,035	113	04/19/12	GGBHTD (Sonoma County)
Sonoma County Transit	Transit Operating	225,000	114	04/19/12	Sonoma County Transit
GGBHTD	Transit Operating	199,974	112	05/23/12	Marin County (GGT)
SolTrans	Transit Operating	27,738	026	06/27/12	Vallejo
AC Transit	Transit Operating	24,260	121	06/27/12	AC Transit Dist 1. (CC)
VTA	Transit Operating	152,822	122	06/27/12	VTA
Subtotal		2,193,713			
99260A Transit - Capital					
Solano TA	Capital	325,000	120	06/27/12	Vacaville
Subtotal		325,000			
99400C Elderly & Handicapped - Operations					
Solano County	Transit Operating	15,000	117	06/27/12	Solano County
Subtotal		15,000			
99400D Planning and Administration					
Solano County	Planning and Admin	6,000	118	06/27/12	Solano County
Subtotal		6,000			
99400A Streets & Roads					
Solano County	Streets and Roads	390,000	119	06/27/12	Solano County
Subtotal		390,000			
Total		3,314,576			
State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Effective	Apportionment
6730A Operations - Population-Based Northern County/Small Operator					
SolTrans	SolTrans Transition	395,800	065	04/19/12	Solano County
GGBHTD	Transit Operating	439,064	054	04/19/12	Marin County
SolTrans	Transit Operating	1,000,000	066	06/27/12	Solano County
Subtotal		1,834,864			
6730A Operations - Revenue-based					
Sonoma County Transit	Transit Operating	5,354	012	04/19/12	Sonoma County
Subtotal		5,354			
6731C Paratransit - Operations - Population-based Regional Paratransit					
Solano County	Paratransit Operations	40,000	067	06/27/12	Solano County
Subtotal		40,000			

6730B Capital - Population-based Northern Counties/Small Operators

Solano County	County Building Bus Turnout/Pedestrian Plaza	100,000	068	06/27/12	Solano County
Subtotal		100,000			
Total		1,980,218			

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Effective	Notes

Operating Allocations

WETA	Project № 6: Alameda Ferry Service	819,000	014	04/19/12	
WETA	Project № 6: South San Francisco Ferry Service	200,000	015	04/19/12	
AC Transit	Project № 5: Planning for Dumbarton Bus	60,972	013	05/23/12	
GGBHTD	Project № 3: Route 101	50,000	011	06/27/12	
AC Transit	Project № 4: Route :LA	81,616	016	06/27/12	
Subtotal		1,211,588			

Capital Allocations

TAM	Proj. 11.1: US-101 Greenbrae Interchange (Env.)	1,000,000		06/27/12	12-3649-13
ACTC	Proj. 32.1e: I-580 HOV Corridor Mitigation (Env.)	585,000		06/27/12	12-3664-31
MTC	Proj. 20.2: Safe Routes to Transit (Transform) Admin (Env.)	82,000		06/27/12	12-3678-07
City of Vallejo	Proj 5: Vallejo Station Intermodal Facility	600,000		06/27/12	12-3819-08
Subtotal		2,267,000			
Total		3,478,588			

Allocations Grand Total 8,773,382

Rescission - Transportation Development Act				Allocation
Claimant	Description	Amount	Effective	Instruction

Alameda	Bicycle/Pedestrian Improvements	(68,000)	04/19/12	10-001-085
Mountain View	Showers Drive In-Roadway Warning Lights	(11,425)	04/19/12	11-001-035
Petaluma	Lynch Creek Trail Extension	(49,993.99)	04/19/12	10-001-001
Sunnyvale	Residential and School Area Sidewalks	(193,008.21)	05/23/12	10-001-059
Sunnyvale	Mary Ave Bike Lane Design Study	(18,853.23)	05/23/12	10-001-060
Campbell	Pedestrian and Bicycle Improvements	(1,786.56)	05/23/12	10-001-037
Los Gatos	Mitchell Avenue Sidewalks	(15.00)	05/23/12	10-001-039
Rio Vista	Transit Capital	(14,740.00)	05/23/12	10-001-108
Rio Vista	Transit Capital	(5,664.90)	05/23/12	11-001-091
Burlingame	Pedestrian/Bike Bridge Connection	(136,000)	06/27/12	10-001-066
Mountain View	Adult Bicycle Safety Education	(4,485.96)	06/27/12	10-001-045
Santa Clara County	Lawrence Expressway Bicycle Signal Detection	(66,343.10)	06/27/12	10-001-062
Pleasanton	Bicycle Detection Improvements	(61,285.79)	06/27/12	10-001-096
Dixon	Capital	(325,000.00)	06/27/12	12-001-098
AC Transit	Transit Operating	(24,260.00)	06/27/12	12-001-019
VTA	Transit Operating	(152,822.00)	06/27/12	12-4025-04
Soltrans	Transit Operating	(27,738.00)	06/27/12	12-001-026
Total		(1,161,421.74)		

Rescission - State Transit Assistance				Allocation
Claimant	Description	Amount	Effective	Instruction

Sonoma County Transit	Transit Operating	(5,354)	04/19/12	12-002-012
Total		(5,354)		

Rescission - Regional Measure 2 Funds				Allocation
Claimant	Description	Amount	Effective	Instruction

GGBHTD	Project № 3: Route 72	(50,000)	6/27/2012	12-006-012
Total		(50,000)		

Recissions Grand Total (1,216,775.74)