

# THE BAY AREA PARTNERSHIP

## Partnership Technical Advisory Committee

June 18, 2012, **1:30 p.m. – 3:30 p.m.**  
MetroCenter, **1<sup>st</sup> Floor, AUDITORIUM**  
101 - 8<sup>th</sup> Street, Oakland, CA 94607

### AGENDA

- |   | Estimated Time<br>for Agenda Item |
|---|-----------------------------------|
| 1. Introductions  | <b>1:30 p.m.</b>                  |
| 2. Minutes of April 12, 2012 PTAC Meeting*  |                                   |
| 3. Partnership Reports:   |                                   |
| • Transit Finance Working Group*  |                                   |
| Chair: Rob Thompson, WestCAT  |                                   |
| <i>The Transit Finance Working Group met on June 18, 2012.</i>                            |                                   |
| • Local Streets and Roads Working Group   |                                   |
| Chair: Rick Marshall, County of Napa  |                                   |
| <i>The Partnership Local Streets and Roads Working Group will meet on July 16, 2012.</i>  |                                   |
| • Programming and Delivery Working Group  |                                   |
| Chair: Sam Shelton, STA   |                                   |
| <i>The Partnership Programming and Delivery Working Group will meet on July 16, 2012.</i> |                                   |

#### 4. Committee Member Reports

### DISCUSSION ITEMS

**1:40 p.m.**

5. Legislative Report (*Rebecca Long*)  
*(The Legislation Committee meets the 2<sup>nd</sup> Wednesday of each month. Updates on current legislation can be found online at: <http://www.mtc.ca.gov/legislation/>)*
6. Plan Bay Area: Environmental Impact Report (EIR) Scope and Alternatives\* (*Ashley Nguyen*)  
*(Staff will review the approach and scope of the programmatic EIR and present draft alternatives to be discussed and modified during the scoping process and later evaluated in the EIR.)*

### INFORMATION ITEMS / OTHER BUSINESS

**3:10 p.m.**

7. 2011 TIP Revision Update\* (*Adam Crenshaw*)  
*(The current TIP and subsequent TIP Revisions are available online at: <http://www.mtc.ca.gov/funding/tip/2011/revisions.htm>).*
8. Recommended Future Agenda Items (*All*)
9. Public Comment

#### Next meeting on:

Monday, July 16, 2012  
1:30 p.m. - 3:30 p.m.  
MetroCenter, 1<sup>st</sup> Floor, Auditorium  
101-8th Street, Oakland 94607

\* Agenda Items attached

\*\* Agenda Items with attachments to be distributed at the meeting.

MTC Staff Liaison: Contact Kenneth Folan at 510.817.5804 or [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov) regarding this agenda.

**Public Comment:** The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

**Record of Meeting:** MTC meetings are recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. Audiocasts are maintained on MTC's Web site for public review for at least one year.

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**Parking at the MetroCenter:** Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.

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**可及性和法令第六章:** MTC 根據要求向希望來委員會討論有關事宜的殘疾人士及英語有限者提供服務/方便。需要便利設施或翻譯協助者，請致電 510.817.5757 或 510.817.5769 TDD / TTY。我們要求您在三個工作日前告知，以滿足您的要求。

**Acceso y el Titulo VI:** La MTC puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Comisión. Para solicitar asistencia, por favor llame al número 510.817.5757 o al 510.817.5769 para TDD/TTY. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

**Meeting Conduct:** In the event that any public meeting conducted by MTC is willfully interrupted or disrupted by a person or by a group or groups of persons so as to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting. Such individuals may be subject to arrest. If order cannot be restored by such removal, the members of the committee may direct that the meeting room be cleared (except for representatives of the press or other news media not participating in the disturbance), and the session may continue on matters appearing on the agenda.

## PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

April 12, 2012

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### 1. Introductions

### 2. Minutes of February 6, 2012 PTAC Meeting

The minutes for the February 6, 2012 PTAC meeting were accepted without comments.

### 3. Partnership Reports

Transit Finance Working Group (TFWG) – *Rob Thompson, Chair* – The TFWG met on April 4, 2012. *Glen Tepke (MTC)* reported that the TFWG discussed the Transit Capital Priorities policy and plans for implementing the FY12 POP TIP revision.

Joint Local Streets and Roads/Programming and Delivery Working Group (LSRPDWG) – *Sam Shelton, Chair* – The LSRWG met on April 12, 2012. The Group discussed the OneBayArea Grant proposal; Plan Bay Area; Resolution 3606 updates; statewide needs; and, TIP development.

### 4. Other Meeting Reports

Modeler Working Group – *Saravana Suthanthira, (ACTC)* reported that the Modeler Working Group has been meeting monthly to discuss ABAG's and MTC's modeling activities and assumptions.

Policy Advisory Council's Equity Working Group – *Bob Macaulay (STA)* reported that the Equity Working Group met on April 11, 2012. The Group expressed concerns that some of the capital investments might prove to be a hardship for some low income households that can't afford the ongoing payments even with subsidies. Other concerns related to the PDA growth strategy that some accountability and performance measures were not enough and should be more stringent.

## Discussion Items

### 5. 2013 TIP Development Schedule

*Sri Srinivasan (MTC)* requested that the transit operators submit comments regarding the draft financial capacity assessment. Staff reported that FMS will open up for project review from April 13 through May 10. Project sponsors need to review and submit changes by May 10, projects remaining in the "In Process" bin after May 10 will not be included in the 2013 TIP.

### 6. Complete Streets Policy

*Sean Co (MTC)* summarized the proposed revisions to the current Complete Streets policy and outlined the next steps. Staff emphasized that these proposed revisions pertain to MTC's Complete Streets policy only and many are in response to advocate requests for more public outreach. Staff stated that these proposed revisions will be implemented in advance of the OneBayArea Grant (OBAG) complete streets policy requirement and/or call for projects.

*Comments from PTAC members and attendees:*

- *Concerned with parallel competing Complete Streets policies.*

### 7. OneBayArea Grant Update

*Ross McKeown (MTC)* summarized comments and recommendations/changes incorporated into the new proposal in response to comments received. Staff is reconsidering the Complete Streets requirements due to concerns about the ability to meet current proposed requirement deadlines. Comments are due to MTC staff by April 27, 2012.

*Comments from PTAC members and attendees:*

- *Regarding the PDA Growth Strategy, don't feel it's realistic to get a PDA growth strategy done within proposed deadlines as well as should consider expanding the scope of the strategy as it appears unfocused as currently proposed.*
  - *Staff stated that the strategy is designed to give guidance on growth within PDAs and clarified the methodology behind the strategy.*
- *The CMA Planning Directors are concerned that the work is not efficient and duplicates existing efforts.*

## **PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES**

April 12, 2012

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- *Regarding the Certified Housing Element, feel MTC should align the policy with the State's requirements.*

### 8. Plan Bay Area:

#### a) Draft Investment Strategy

*Dave Vautin /Ashley Nguyen/ Theresa Romell (MTC) presented the proposed Draft Investment Strategy as well as the compelling case process for Plan Bay Area and summarized comments received from various stakeholders.*

### 9. 2011 TIP Update

*Adam Crenshaw (MTC) provided a staff report on the remaining revisions for the 2011 TIP. All future revisions after Revision 11-25 will apply only to the 2013 TIP.*

### 10. Public Comment

*There were no public comments.*

### **Proposed Next Meeting:**

**Monday, June 18, 2012**

1:30 p.m. – 3:30 p.m.

MetroCenter, 1<sup>st</sup> Floor, Auditorium

101-8<sup>th</sup> Street, Oakland, CA 94607



## TRANSIT FINANCE WORKING GROUP (TFWG) MEETING AGENDA

WEDNESDAY, JUNE 18, 2012, 10:00 A.M. – 12:00 P.M.  
METROCENTER, 1<sup>ST</sup> FLOOR, RM 171 CONFERENCE ROOM  
101 EIGHTH STREET, OAKLAND, CA 94607

**Estimated Time**

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**Discussion Items**

- |  |        |
|--|--------|
| 1. Introductions   | 2 min  |
| 2. Approval of May 2, 2012 Minutes*                                  | 1 min  |
| 3. Legislative Update* ( <i>Rebecca Long</i> )                       | 10 min |
| 4. Plan Bay Area - Transit Capital Update* ( <i>Glen Tepke</i> )     | 10 min |
| 5. Investment Policy for LTF* ( <i>Theresa Romell/Rob Thompson</i> ) | 5 min  |
| 6. FY12 TCP POP and Grants Status* ( <i>Glen Tepke</i> )             | 10 min |
| 7. FY13 TCP Policy** ( <i>Glen Tepke</i> )                           | 20 min |
| 8. Revised FY12 AB 664 Program* ( <i>Glen Tepke</i> )                | 10 min |

**Information Items / Other Items of Business:**

- |  |       |
|--|-------|
| 9. Prop 1B Update: Transit (PTMISEA) and Transit Security (CTS GP)* ( <i>Amy Burch</i> ) | 5 min |
| 10. 2011 TIP Update* ( <i>Memo Only</i> )  | 5 min |
| 11. 2013 TIP Update** ( <i>Sri Srinivasan</i> )  | 5 min |
| 12. Recommended Future Agenda Items ( <i>All</i> )                                       | 2 min |

**Next Transit Finance Working Group Meeting:**

Wednesday, July 11, 2012  
1:00 p.m. – 3:00 p.m.  
Fishbowl Conference Room, MTC Metro Center

\* = Attachment in Packet \*\* = Handouts Available at Meeting

Contact Glen Tepke of MTC at 510-817-5781 or [gtepke@mtc.ca.gov](mailto:gtepke@mtc.ca.gov) if you have questions about this session.

# BayArea Plan

To: MTC Planning Committee, ABAG Administrative Committee

Date: June 1, 2012

Fr: Assistant Executive Director, ABAG  
Executive Director, MTC

Re: Plan Bay Area: EIR Scope and Alternatives

MTC and ABAG are co-lead agencies for the preparation of a programmatic Environmental Impact Report (EIR) for Plan Bay Area. This environmental assessment fulfills the requirements of the California Environmental Quality Act (CEQA) and is designed to inform decision-makers, responsible and trustee agencies, and the general public of the range of potential environmental impacts that could result from implementation of the proposed Plan Bay Area. The EIR recommends a set of measures to mitigate any significant adverse regional impacts identified in the analysis.

As a programmatic document, this EIR presents a region-wide assessment of the potential impacts of the proposed Plan Bay Area. In addition, as a first-tier environmental document, this EIR supports second-tier environmental documents for:

- Transportation projects and programs included in the financially constrained plan, and
- Residential or mixed use projects and Transit Priority Projects (TPPs) consistent with the Plan per Senate Bill 375.

The Plan Bay Area EIR does not evaluate subcomponents of the proposed Plan nor does it assess project-specific or site-specific impacts of individual transportation or development projects, which are required to separately comply with CEQA and/or National Environmental Protection Act (NEPA), as applicable.

The MTC and ABAG boards adopted a preferred land use strategy and transportation investment strategy at a joint meeting last month. The preferred strategies provide the basis for the CEQA “project” that will be evaluated by this program EIR. This EIR will also analyze a range of reasonable alternatives to the proposed project that could feasibly attain most of the Plan’s basic project objectives and would avoid or substantially lessen any of the significant environmental impacts. Due to budgetary and scheduling constraints, this EIR is proposed to evaluate up to four alternatives, including the CEQA-required “No Project” alternative.

Agency and public comments on the scope of the environmental analysis and alternatives will be solicited through the Notice of Preparation (NOP) to be issued on June 11, 2012 for a 30-day review period and at four regional scoping meetings to be held starting on June 20, 2012 through June 28, 2012.

At your June 8 meeting, staff will review the attached presentation which lays out a proposed approach, methods and draft alternatives for your review and comment. We expect to modify the

alternatives in response to committee comments and comments submitted during the scoping process. Following the scoping process, staff will present final alternatives to the MTC Planning/ABAG

Administrative Committees for review on July 13, 2012 and the Commission and ABAG Executive Board for approval on July 17, 2012. The full schedule of milestones is provided in Table 1, attached to this memorandum.

  
Patricia Jones

  
Steve Heminger

SH:AN

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**TABLE 1**

<i>Dates</i>	<i>EIR Milestones</i>
June 8	Present Draft Alternatives for review by Joint MTC Planning/ABAG Administrative Committees
June 11	Release Notice of Preparation for 30-Day Public Review Period (Comment Period: June 11, 2012 – July 11, 2012)
June	Hold Regional Scoping Meetings <ul style="list-style-type: none"> <li>• June 20 – Oakland</li> <li>• June 21 – San Jose</li> <li>• June 26 – San Francisco</li> <li>• June 28 – San Rafael</li> </ul>
July 13	Present Final Alternatives for review by Joint MTC Planning/ABAG Administrative Committees and recommendation to the Commission and ABAG Executive Board
July 19	Commission and ABAG Executive Board approve Final EIR Alternatives
July - December	Prepare Draft EIR
December 14	Release Draft EIR for 45-Day Public Review Period by Joint MTC Planning/ABAG Administrative Committees (Comment Period: December 14, 2012 – January 31, 2013)
January 2013	Hold Public Hearings on Draft Plan and Draft EIR
February – March 2013	Prepare Final EIR (includes Response to Comments)
April 2013	Commission and ABAG Executive Board Certify Final EIR and Adopt Final Plan

# P1 BayArea Plan

## Scoping the EIR Alternatives

Joint MTC Planning/ABAG Administrative Committees

June 8, 2012

# **EIR** (Environmental Impact Report)

- **Purpose**
  - Identify the Plan's significant impacts on the environment
  - Evaluate a range of reasonable alternatives to the Plan
  - Determine how the Plan can avoid or mitigate significant impacts
- **Scope**
  - Presents region-wide assessment of the proposed Plan and alternatives
  - Provides CEQA streamlining opportunities for:
    - transportation projects and programs included in the financially constrained Plan
    - development projects as defined by SB 375

**NEW**

# Equity Analysis

- **Purpose**
  - **Assess the equity implications** of all alternatives included in the Plan Bay Area EIR
  - **Identify the benefits and burdens** of land use impacts and transportation investments for different socioeconomic groups
  
- **Timeline**
  - Analysis takes place in parallel with EIR
  - Equity Analysis Report slated for completion in early 2013



# Economic Impact Analysis

- **Purpose**
  - Assess economic impacts of Plan Bay Area's land use patterns and transportation investments on regional economy
- **Key Areas of Interest**
  - State of Good Repair
  - Pricing
  - Housing Policy
  - PDA Land Use & Development
  - Goods Movement
- **Timeline**
  - Analysis slated for completion in fall 2012
  - Results will inform future economic analysis efforts

# BayArea Plan

## EARLY INPUT ON EIR ALTERNATIVES

1

Unclear that market dynamics will support projected PDA growth – need to assess market feasibility

2

Refine role for public policies to shape market and consumer demands

3

Identify policies that can support local agencies and ensure feasibility

4

Study an Environment, Equity, and Jobs Scenario (transit service restoration & affordable housing in jobs-rich communities)

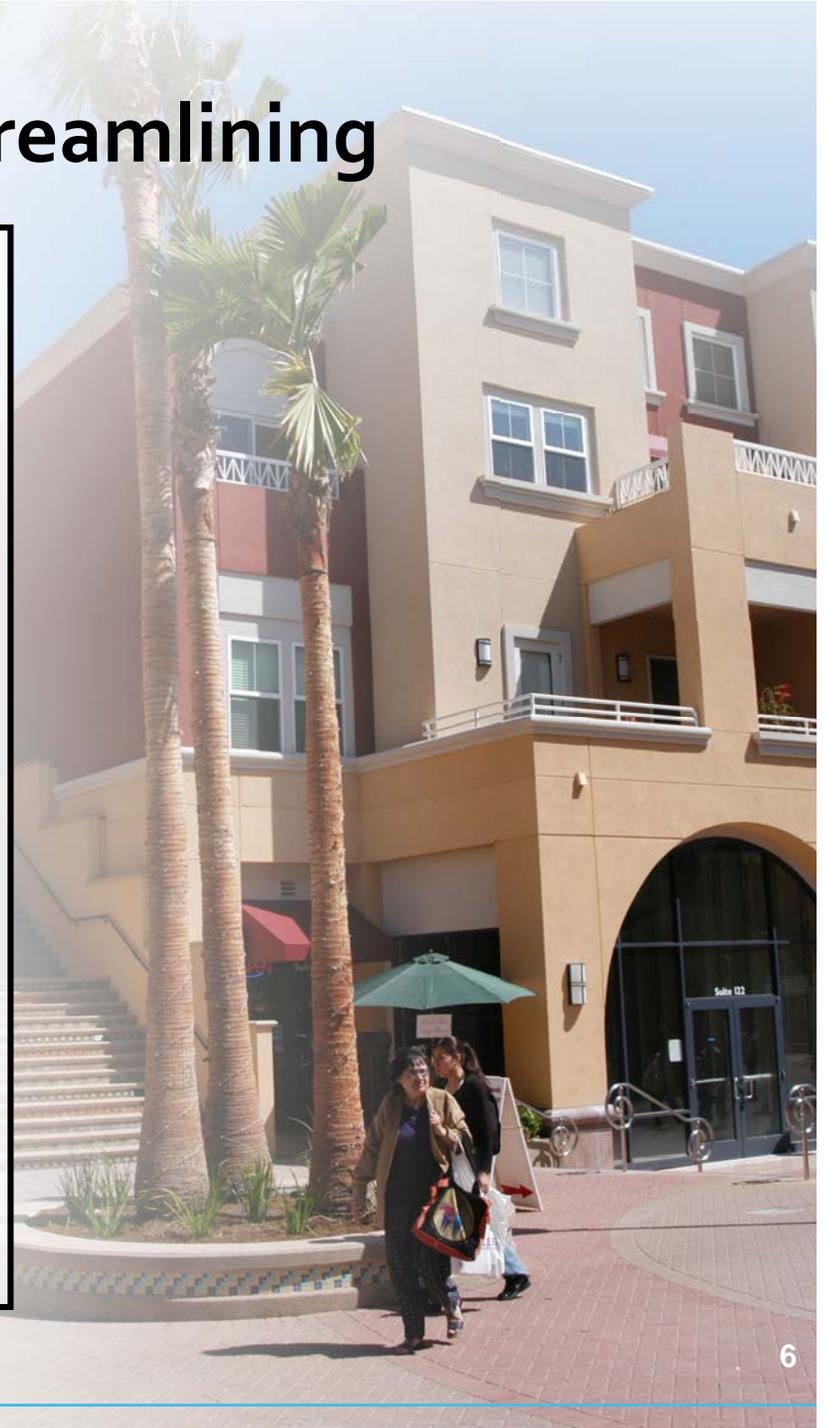
# SB 375 Allows for CEQA Streamlining

## Residential/Mixed Use Project

- At least 75% of building square footage is residential use

## Transit Priority Project (TPP)

- At least 50% residential use & minimum of 0.75 floor/area ratio
- Minimum density of 20 units/acre
- ***Within ½ mile of a major transit stop or high-frequency transit corridor (15 minute headways)***





# BayArea Plan



If the proposed residential or mixed use project is consistent with the land use designation, density, intensity, and policies of Plan Bay Area...



...and if the project is located in a TPP eligible area and meets all exemption criteria:

**Project is fully exempt from CEQA**



...and if the project is located in a TPP eligible area but doesn't meet all exemption criteria:

**Project qualifies for streamlined environmental review (SCEA)**

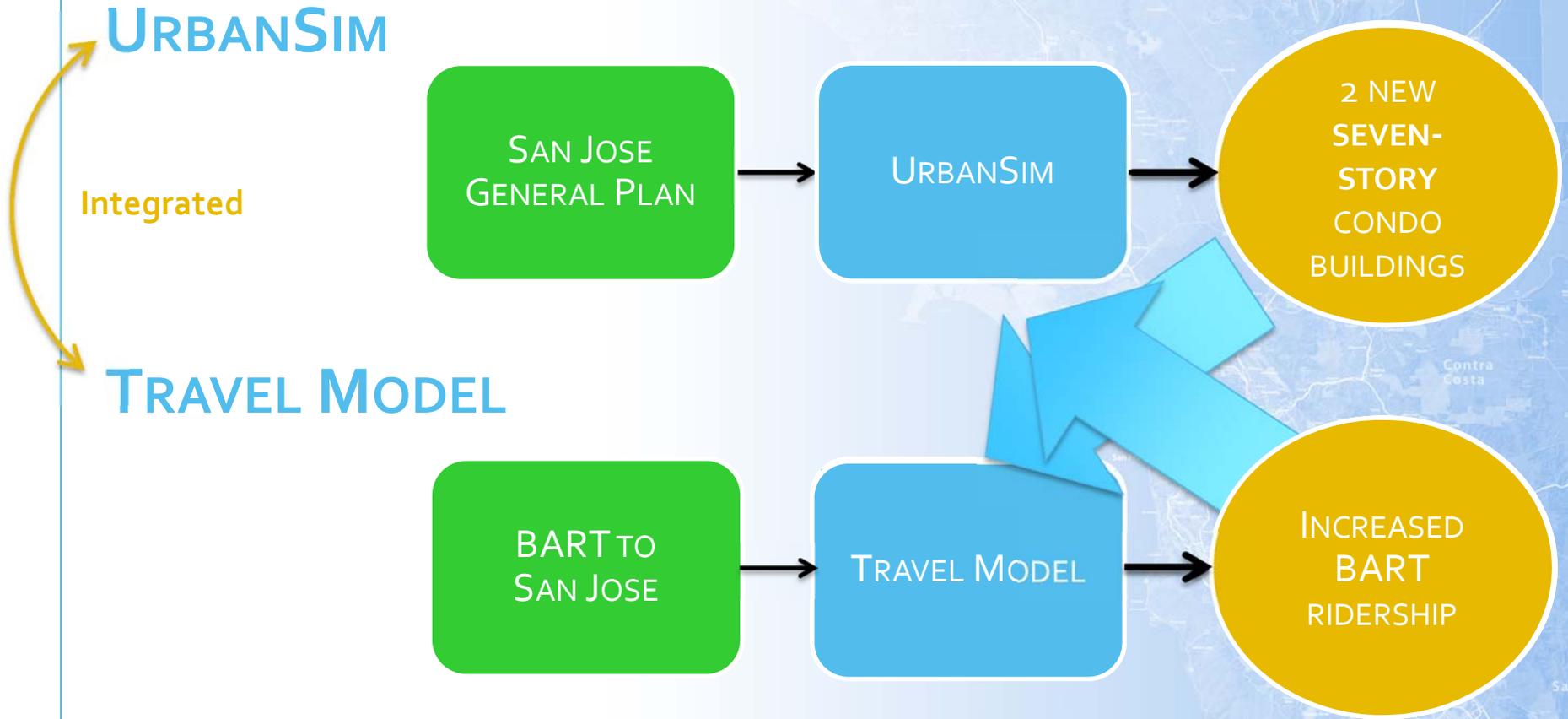


...and if the project is **not** located in a TPP eligible area:

**Project is only eligible for limited CEQA streamlining**



# The Power of Analytical Tools



# UrbanSim: Policy Toolbox and Market Dynamics

*UrbanSim tests explicit land use policies that attract or constrain development.*



# Defining EIR Alternatives

## LAND USE

### Objectives

- Identify efficient land use pattern that maximizes existing and planned transportation investments
- Support housing choice and diversity
- Improve jobs-housing fit
- Preserve agricultural lands/open space

### Approach

- Locally adopted General Plans and zoning policies provide the base
- Assess preferred land use strategy (Jobs-Housing Connection)
- Assess various land use policies to consider future growth distribution

## TRANSPORTATION

### Objectives

- Identify financially constrained transportation investment strategy

### Approach

- Existing transportation network provides the base
- Assess preferred Transportation Investment Strategy, or modify it to reflect shifts in investment priorities
- Assess explicit transportation demand management policies

# Potential EIR Alternatives



# 1

## No Project

(CEQA required)

### LAND USE

- Base on 2010 existing land use conditions
- Continue existing General Plans and local zoning into the future
- Assume loose compliance with urban growth boundaries -> more greenfield development

### TRANSPORTATION

- Base on 2010 existing transportation network
- Only include projects that have either already received funding and have environmental clearance as of May 1, 2011



# 2

## Jobs-Housing Connection

(Preferred Scenario - CEQA "Project")

### LAND USE

- Direct 80% of future growth into Priority Development Areas
- Policy measures to be determined

### TRANSPORTATION

- Preferred Transportation Investment Strategy



# 3

## Network of Transit Neighborhoods

### LAND USE

- Start with No Project land use
- Assess land use mix and density by leveraging policies:

UPZONING

INCENTIVES

FEES

GROWTH  
BOUNDARIES

### TRANSPORTATION

- Preferred Transportation Investment Strategy



# 4

## Workforce Housing Opportunities

### LAND USE

- Start with Network of Transit Neighborhoods land use
- All Bay Area jobs filled by Bay Area workers (i.e. zero in-commuting)
- Further constrain development in outer Bay Area by leveraging policies:

FEES

GROWTH BOUNDARIES

### TRANSPORTATION

- Modified Preferred Transportation Investment Strategy #1:

Transit Comprehensive Operations Analyses (COA) Implementation

Only HOV lane conversions for Express Lanes

- Implement pricing policies:

VMT FEE

PARKING PRICING



# 5

## Environment, Equity, and Jobs

### LAND USE

- Start with No Project land use
- Provides more affordable housing in high job accessibility locations via the following policies:

**UPZONING**

**INCENTIVES**

**FEES**

### TRANSPORTATION

- Modified Preferred Transportation Investment Strategy #2:

2005 Transit Service Level Restoration

Only HOV lane conversions for Express Lanes



# Redirect Funding to Increase Transit Service for Certain EIR Alternatives

**Potential Shifts to Transit Operating**

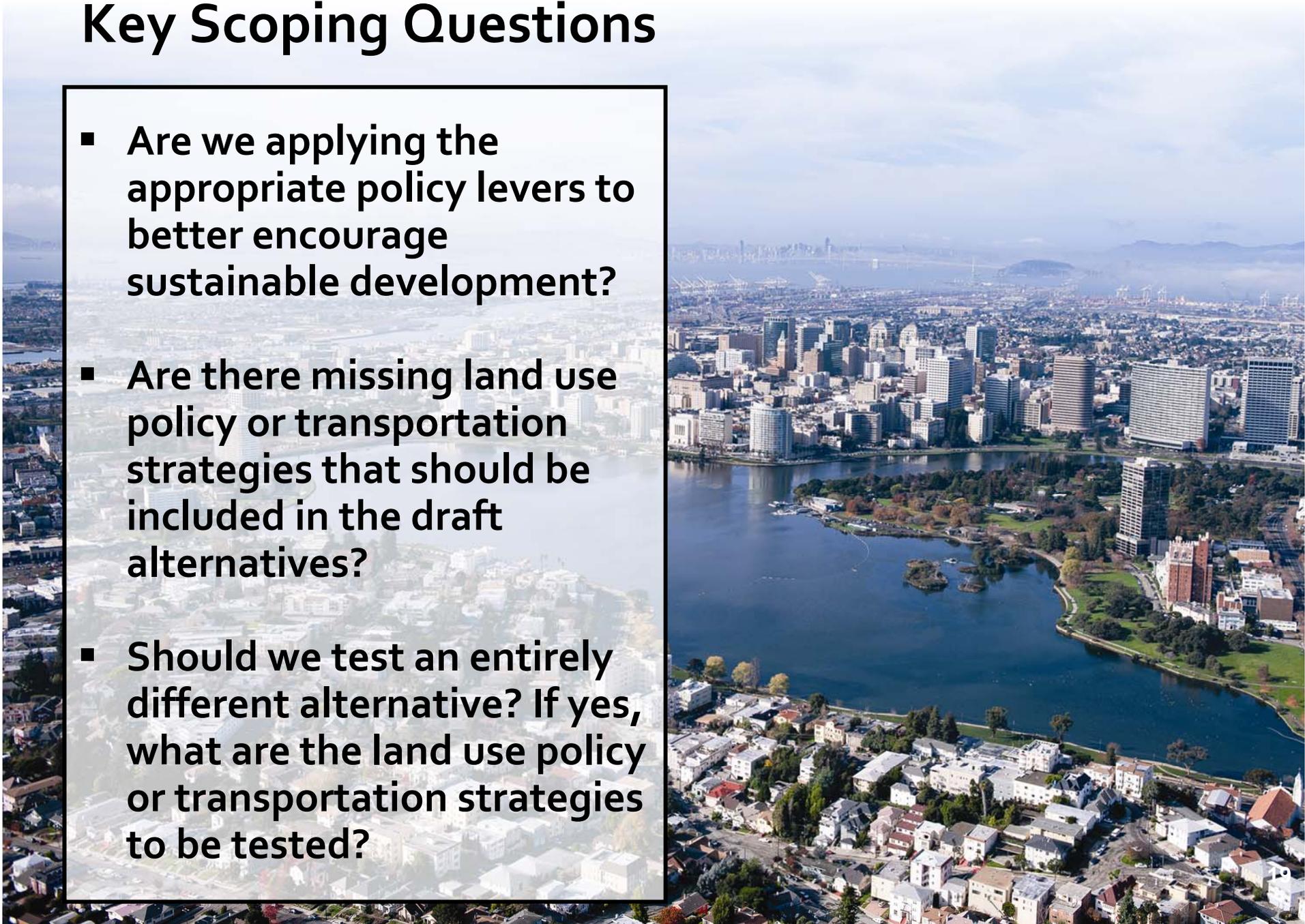
Project/ Program	Investment Strategy	Possible Shifts
Transit Capital Replacement	\$8.3 billion	\$2.6 billion
OBAG	\$14.0 billion	\$2.0 billion
Regional Express Lanes Network	\$0.6 billion	\$0.3 billion
Freeway Performance Initiative	\$2.7 billion	\$1.0 billion
<b>TOTAL</b>	<b>\$25.6 billion</b>	<b>\$5.9 billion</b>

Shift funding towards EIR alternatives' investment priorities




# Key Scoping Questions

- Are we applying the appropriate policy levers to better encourage sustainable development?
- Are there missing land use policy or transportation strategies that should be included in the draft alternatives?
- Should we test an entirely different alternative? If yes, what are the land use policy or transportation strategies to be tested?



# EIR Schedule

<b>June 8</b>	Present <b>Draft EIR Alternatives</b> for review by the Joint MTC Planning/ABAG Administrative Committees
<b>June 11</b>	Release <b>Notice of Preparation</b> for 30-Day Public Review Period
<b>June 20-28</b>	Hold Regionwide <b>Scoping Meetings</b>
<b>July 13</b>	Present <b>Final Alternatives</b> for review by Joint MTC Planning/ABAG Administrative Committees and recommendation to Commission and ABAG Executive Board
<b>July 19</b>	Commission and ABAG Executive Board Approve <b>Final Alternatives</b>
<b>July – December</b>	Prepare Draft EIR
<b>December 14</b>	Release <b>Draft EIR and Draft Plan</b> for 45- and 55-Day Public Review Periods by Joint MTC Planning/ABAG Administrative Committees
<b>January</b>	Hold <b>Public Hearings</b> on Draft Plan and Draft EIR
<b>February – March</b>	Prepare Final EIR (including Response to Comments)
<b>April</b>	Commission and ABAG Executive Board Certify <b>Final EIR</b> and Adopt <b>Final Plan</b>



METROPOLITAN  
TRANSPORTATION  
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*Memorandum*

TO: Partnership Technical Advisory Committee

DATE: June 18, 2012

FR: Adam Crenshaw

RE: 2011 TIP Update

**TIP Revision 11-25 – Amendment (Proposed)**

Amendment 11-25 revises 88 projects with a net increase in funding of \$13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using \$10.5 million; SFMTA: Mission Mobility Maximization using \$7 million; SFMTA: N-Judah Mobility Maximization using \$3.8 million; and VTA: Light Rail Transit Signal Priority Improvement using \$1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add \$712,888 in CMAQ funds from the Transit Performance Initiative Program;
- Amends in five new transit capital maintenance projects using FTA 5307 funds;
- Amends three new grouped listing into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling \$15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using \$1.4 million in Value Pricing Program Project (VPPP) funds (Linked Priced Electric Bikesharing) and San Francisco Value Pricing and Regulation Study);
- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with \$5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with \$6.7 million in Proposition 1B funds and \$20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer \$200,000 in STP funds and \$420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S- Local project funded with \$1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by \$63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in \$75 million in Sales Tax Measure funds and remove \$37.9 million in Other Local funds.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. The amendment was approved by the commission on May 23, 2012. Caltrans approval is expected in mid-June, 2012 and final federal approval is expected in mid-July, 2012.

**TIP Revision 11-24 – Administrative Modification (Approved)**

TIP Revision No. 2011-24 revises 86 projects with a net decrease in funding of \$23.5 million. Among other changes, this revision:

- Updates the funding plans of five STIP funded projects, two Proposition 1B CMIA funded projects and one Proposition 1B SLPP funded project to reflect CTC actions;
- Updates the Air Quality Descriptions of 10 projects in concurrence with Air Quality Conformity Task Force actions;
- Updates the Sponsor and Implementing Agency information on 27 projects to reflect the consolidation of ACTIA and ACCMA into ACTC;
- Updates the funding plans of 13 Regional Planning Activity projects to reflect the programming of STP funds;
- Updates the funding plan of the SF Muni Third Street Light Rail Phase 2 - New Central Subway project to change the fund source for \$85 million in RTP-LRP funds in FY 2015 to FTA New Starts funds in FY 2012 and revise \$251.3 million in RTP-LRP funding to Prop-1A (\$61.3 million), Prop-1B (\$126 million) and local funds (\$64 million). The total project cost for the project does not change; and
- Updates the funding plans and back up listings of three grouped listings (GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058]; GL: FY10 JARC Mobility Management [REG110028]; and GL: Safety Improvements – SHOPP Mobility Program [MTC050006] including splitting out six projects along with \$42.8 million to REG090003);

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$85 million in 5309 funds, \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, and \$58.2 million in Proposition 1B funding. MTC's 2011 TIP, as revised with Revision No. 2011-24, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on June 1, 2012.

**TIP Revision 11-23 – Administrative Modification (Approved)**

Administrative Modification 2011-23 revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and \$33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation – SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements – SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair – SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction – SHOPP [VAR991005]) to reflect the latest information from Caltrans; and
- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, \$43.6 million in Proposition 1B funding. MTC's 2011 TIP, as revised with Revision No. 2011-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on May 1, 2012.

#### **TIP Revision 11-22 – Amendment (Proposed)**

Amendment 11-22 revises 100 projects with a net increase in funding of \$157 million. Among other changes, the revision:

- Archives 52 projects from the TIP as they have been completed;
- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using \$16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using \$13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using \$11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using \$512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using \$1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with \$700,000 in Local funds and Stewarts Point Rancheria EV Pilot Program with \$367,000 in regional exchange funds);
- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in \$66 million in Other Local funds; updates the funding plan of the Incident Management Program to add in \$17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add \$12.3 million; and
- Updates the funding plans of 12 regional planning activities projects to add in \$37.4 million in Other Local funds and \$7.6 million in STIP funds.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. The amendment was approved by the commission on March 28, 2012. Caltrans approval was received on April 17, 2012 and final federal approval was received on May 1, 2012.

#### **TIP Revision 11-21 – Administrative Modification (Approved)**

Administrative Modification 2011-21 revises 43 projects with a net increase in funding of \$21.3 million. Among other changes, this revision:

- Adds \$17.5 million in Proposition 1B – PTMISEA funds to the BART Train Control Renovation project (BRT030004) as part of a funding agreement between BART, SFMTA, and AC Transit and transfers \$8 million in FTA Section 5309 Fixed Guideway funds and \$2 million in local matching funds to two projects (BART: Traction Power System Renovation [BRT030005] and BART: Rail, Way and Structure Program [BRT97100B]);

- Splits out a majority of the Contra Costa County sponsored SR239 Construction project (CC-070019) to the Contra Costa Transportation Authority sponsored SR239 – New State Highway project (CC-110066) with the original listing retaining only the planning study;
- Splits out the streetscape, repaving, and bike lane elements along with \$5.3 million in local funds from SFMTA’s Second Street Streetscape project (SF-110008) to the new Second Street Streetscape Phase 2 – Streetscape project (SF-110033);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add \$10 million in local funds;
- Transfers funds and project segments among three of Solano Transportation Authority’s Jepson Parkway projects (SOL110003, SOL110005, and SOL110006) without changing the overall scope or funding amounts of the combined projects;
- Updates the funding plans of nine projects to identify committed fund sources in place of other local funds; and
- Updates the back-up listings for two grouped listings: SHOPP Mobility Program (MTC050006) and SHOPP Minor Program (REG090072) and updates the funding plan for the SHOPP Minor listing.

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$3.6 million in FTA Section 5309 Discretionary funding, \$3.3 million in federal High Priority Project funding, and \$17.5 million in Proposition 1B PTMISEA funding. MTC’s 2011 TIP, as revised with Revision No. 2011-21, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on March 15, 2012.

All earlier revisions have been approved and the 2011 TIP revision schedule (Attachment A) has been posted at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf). As the deadlines for the final 2011 TIP revisions have passed, we are no longer accepting changes to project in the 2011 TIP. Any further changes to projects will be reflected in the 2013 TIP.

Information on TIP revisions is also available through the TIPINFO notification system (electronic mails). Anyone may sign up for this service by sending an email address and affiliation to: [tipinfo@mtc.ca.gov](mailto:tipinfo@mtc.ca.gov).

FMS is available at the following link: <http://fms.mtc.ca.gov/fms/>. Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>.

If you have any questions regarding any TIP project, please contact Adam Crenshaw at (510) 817-5794 or [acrenshaw@mtc.ca.gov](mailto:acrenshaw@mtc.ca.gov) or Sri Srinivasan at (510) 817-5793 or [ssrinivasan@mtc.ca.gov](mailto:ssrinivasan@mtc.ca.gov). The Fund Management System (FMS) system has also been updated to reflect the approvals received.

Attachments:

A - 2011 TIP Revision Schedule as of June 7, 2012

**METROPOLITAN TRANSPORTATION COMMISSION**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**TENTATIVE 2011 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)**  
**as of June 7, 2012**

REVISION TYPE	REVISION NUMBER	AMENDMENT REQUEST SUBMISSION DEADLINE	MTC APPROVAL*	STATE APPROVAL**	FED. APPROVAL**	APPROVAL STATUS	TIP REVISION FINAL APPROVAL DATE
2011 TIP Update	11-00	June 17, 2010	October 27, 2010	November 12, 2010	December 14, 2010	Approved	December 14, 2010
Admin. Modification	11-01	November 18, 2010	January 4, 2011	January 6, 2011	N/A	Approved	January 6, 2011
Admin. Modification	11-02	December 30, 2010	February 17, 2011	February 18, 2011	N/A	Approved	February 18, 2011
Amendment	11-03	October 29, 2010	December 15, 2010	December 29, 2010	December 30, 2010	Approved	December 30, 2010
Admin. Modification	11-04	April 28, 2011	May 2, 2011	May 2, 2011	N/A	Approved	May 2, 2011
Amendment	11-05	January 27, 2011	March 23, 2011	March 25, 2011	March 30, 2011	Approved	March 30, 2011
Amendment	11-06	March 31, 2011	May 25, 2011	June 8, 2011	July 13, 2011	Approved	July 13, 2011
Amendment (Transit Only)	11-07	April 28, 2011	June 22, 2011	July 25, 2011	August 9, 2011	Approved	August 9, 2011
Admin. Modification	11-08	June 30, 2011	July 7, 2011	July 8, 2011	N/A	Approved	July 8, 2011
Amendment	11-09	N/A	July 27, 2011	August 17, 2011	N/A	Approved	August 17, 2011
Amendment	11-10	May 26, 2011	July 27, 2011	September 8, 2011	September 15, 2011	Approved	September 15, 2011
Admin. Modification	11-11	July 3, 2011	August 4, 2011	August 8, 2011	N/A	Approved	August 8, 2011
Admin. Modification	11-12	August 25, 2011	September 1, 2011	N/A	N/A	Approved	September 1, 2011
Amendment	11-13	July 28, 2011	September 28, 2011	October 19, 2011	November 10, 2011	Approved	November 10, 2011
Admin. Modification	11-14	September 22, 2011	October 4, 2011	N/A	N/A	Approved	October 4, 2011
Admin. Modification	11-15	November 1, 2011	November 21, 2011	N/A	N/A	Approved	November 21, 2011
Amendment	11-16	September 29, 2011	November 16, 2011	November 30, 2011	December 7, 2011	Approved	December 7, 2011
Admin. Modification	11-17	December 1, 2011	January 9, 2012	N/A	N/A	Approved	January 9, 2012
Admin. Modification	11-18	January 1, 2012	February 2, 2012	N/A	N/A	Approved	February 2, 2012
Amendment	11-19	December 1, 2011	January 25, 2012	February 9, 2012	March 2, 2012	Approved	March 2, 2012
Admin. Modification	11-20	February 1, 2012	March 6, 2012	N/A	N/A	Approved	March 6, 2012
Admin. Modification	11-21	March 1, 2012	March 15, 2012	N/A	N/A	Approved	March 15, 2012
Amendment	11-22	February 1, 2012	March 28, 2012	April 17, 2012	May 1, 2012	Approved	May 1, 2012
Admin. Modification	11-23	April 1, 2012	May 1, 2012	N/A	N/A	Approved	May 1, 2012
Admin. Modification	11-24	April 1, 2012	June 1, 2012	N/A	N/A	Approved	June 1, 2012
Amendment	11-25	April 1, 2012	May 23, 2012	(estimated 4-weeks after MTC Approval)	(estimated 4-weeks after CT Approval)	TBD	TBD

**2011 TIP Locked Down for Development of 2013 TIP Update \*\***

**All Revisions to the 2011 TIP have been finalized. All other changes will be made to the 2013 TIP.**

TBD - To Be Determined

N/A - Not Applicable / Not Required

The schedule is also available at the following link: [http://www.mtc.ca.gov/funding/tip/2011/2011\\_TIP\\_Revision\\_Schedule.pdf](http://www.mtc.ca.gov/funding/tip/2011/2011_TIP_Revision_Schedule.pdf)

Notes: \* MTC has delegated authority to approve TIP administrative modifications, and may approve administrative modifications on, prior to, or after the tentative date listed

\*\* Expected federal approval of 2013 TIP Update is December 2012

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