

# Metropolitan Transportation Commission Programming and Allocations Committee

June 13, 2012

Item Number 3c

Resolution Nos. 3880, Revised, 3925 (under agenda item 5b), Revised, and 4053, Revised

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**Subject:** Proposed Third Cycle Lifeline Transportation Program of Projects

**Background:** MTC's Lifeline Transportation Program funds projects that improve mobility for the region's low-income communities. The program is administered by the nine county congestion management agencies (CMAs), and in Santa Clara County via a joint arrangement between the CMA and the County. Today's item proposes programming of approximately \$55 million in Lifeline Program Cycle 3 funds.

### **Current Funding Cycle Overview and Status**

In December 2011, MTC adopted Resolution No. 4033, which set forth guidelines for the third cycle of the Lifeline Transportation Program. The target programming amount for the third cycle is \$87 million, which includes three years of funding (FY2011-FY2013). The funding sources include approximately \$47 million in Proposition 1B Transit funds, \$24 million in State Transit Assistance (STA) funds, \$8 million in Job Access and Reverse Commute (JARC) funds, and \$9 million in Surface Transportation Program (STP) funds.

In May 2012, the Commission approved \$27 million for Lifeline Transportation Program projects. The SFMTA and VTA Lifeline Proposition 1B requests totaling \$21 million were deferred until June so that those funds could be considered along with the requests for youth and low-income transit fare programs. This month staff recommends programming most of the remainder of the Lifeline Transportation Program Cycle 3 funds (exceptions are noted under the Issues section), including the STA, JARC and STP funds, and the Proposition 1B projects for SFMTA and VTA.

### **Project Selection Process**

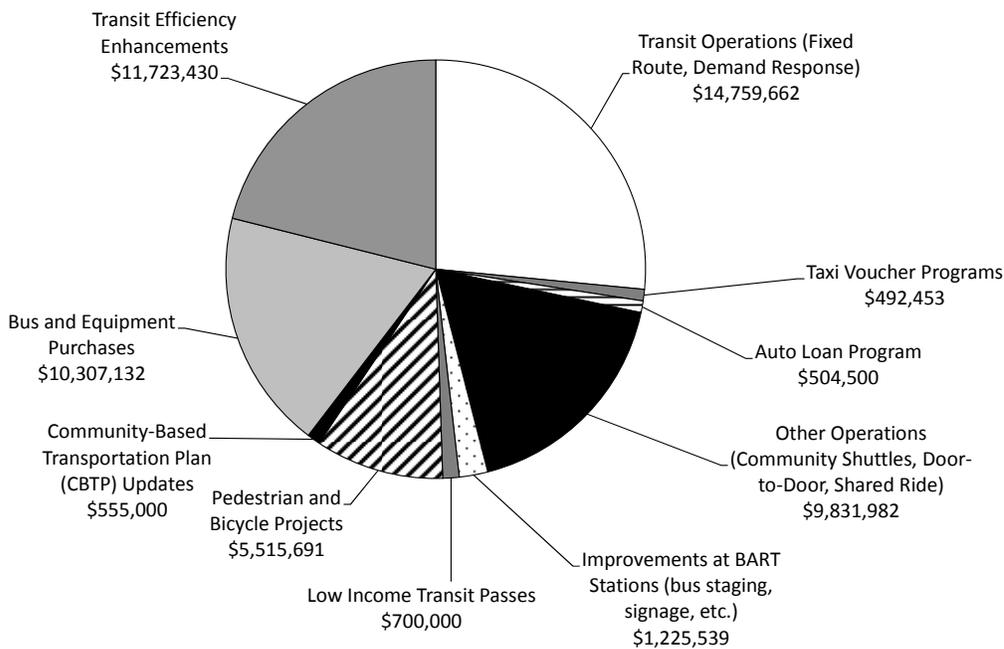
Following the release of the guidelines and fund estimate in December, the CMAs issued calls for projects for the STA, JARC and STP funds. Using the criteria from the program guidelines (MTC Resolution 4033), each county evaluated the applications they received, and obtained Board approval for their county projects. The counties' board-approved programs of projects were forwarded to MTC by the deadline of May 15, 2012.

### **Recommended Program of Projects**

MTC received 61 recommended STA, JARC and STP projects totaling \$35.5 million. Most of these projects are recommended for funding this month, exceptions are noted below under "Issues." At this time, staff is also recommending approval of the \$21 million in SFMTA and VTA Proposition 1B-funded projects that were deferred last month, as the low-income pass pilot program funding recommendations are also being considered this month and do not rely on Proposition 1B funding.

The Program of Projects includes a mix of transit operating and capital projects, as well as some planning projects (updates to Community Based Transportation Plans) and a number of shuttle or specialized transportation services that benefit low-income residents in the region. The recommended funding and projects are listed in Attachment A of Resolution 4053, attached. The pie chart below summarizes the types of projects that are recommended to receive funding in today's programming action, and the funding amounts.

**Recommended STA, JARC, STP, and 1B Amounts by Project Type**



The table below summarizes the amounts programmed by county for the entire Lifeline Cycle 3 Program, including all funding sources (1B, STA, JARC, STP).

County	Programmed in May 2012	Proposed Additional Programming	Total	Balance to be Programmed*	Number of Projects
Alameda	\$6,541,757	\$9,372,480	\$15,914,237	\$297,800	15
Contra Costa	\$3,418,888	\$4,916,442	\$8,335,330	\$545,162	15
Marin	\$1,477,729	\$1,060,865	\$2,538,594	\$0	5
Napa	\$597,647	\$692,105	\$1,289,752	\$0	6
San Francisco	\$2,143,650	\$13,324,372	\$15,468,022	\$3,732,724	5
San Mateo	\$2,304,697	\$3,085,754	\$5,390,451	\$0	15
Santa Clara	\$0	\$18,451,623	\$18,451,623	\$0	6
Solano	\$1,547,328	\$1,833,600	\$3,380,928	\$0	7
Sonoma	\$1,938,792	\$2,878,146	\$4,816,938	\$0	9
Multi-County	\$7,046,811	\$0	\$7,046,811	NA	5
<b>Total</b>	<b>\$27,017,299</b>	<b>\$55,615,387</b>	<b>\$82,632,686</b>	<b>\$4,575,686</b>	<b>88</b>

\*Balances are discussed under Issues on the next page.

After MTC approval of the third cycle program of projects, staff will follow up with programming actions through the Transportation Improvement Program, as well as with funding agreements, grants, and allocations. As noted below under Issues, some programming actions will likely occur in the next few months after further discussion with CMAs and project sponsors.

**Issues:**

- 1) **SFMTA and VTA Low-Income Passes.** These two agencies have requested funding from MTC to support pilot programs for free fares for low-income youth and adults. In Item 3b on today's agenda, staff is recommending \$5 million in regional funds to support these pilot programs, along with a \$1 million increased contribution of Lifeline funds or other local funds from San Francisco. San Francisco has been reserving approximately \$3.7 million in Lifeline funding (unprogrammed balance) pending the results of this pass discussion; given the MTC staff proposal in item 3b, SFCTA will need to finalize its program for the remaining balance.
  
- 2) **BART Transbay Owl Express Bus Service.** Alameda and Contra Costa Counties are proposing to fund a late-night BART express bus service that would operate between San Francisco and Fremont, and between San Francisco and Pittsburg/Bay Point. A similar service was operated by AC Transit, County Connection, and LAVTA starting in 2006 using funds from MTC's Regional Measure 2 (RM2) operating program. However, the services did not meet the RM2 performance metrics (farebox recovery) and were terminated in 2009. AC Transit still runs late-night service (partially funded by RM2) between San Francisco and various East Bay locations, including Fremont, that stops at a number of BART stations.  
  
MTC staff recommends deferring approval of the approximately \$500,000 in funding for this service (\$300,000 from Alameda County and \$200,000 from Contra Costa County) while we work with Alameda and Contra Costa Counties and with BART to obtain additional information on the service, including how the service will address Communities of Concern, how the new service will achieve better ridership performance than the service that was terminated in 2009, and how BART and AC Transit services will be structured so as to avoid duplication. We would intend to return to this Committee in July with the results of this review.
  
- 3) **City of Richmond "Easy Go" project.** This project consists of several elements, including a "Kids Cab" service, bikesharing, and carsharing. Some of these activities may not be eligible for JARC and STP/CMAQ funding. Staff recommends that programming be deferred for this project until we can resolve these eligibility issues with the City of Richmond and CCTA.

- 4) **Wayfinding and Real-Time Transit Projects.** The proposed program contains a number of projects that will provide additional wayfinding features (signage) or real-time transit information (automatic vehicle location equipment, 511 data, etc.). Because MTC has been working with transit operators throughout the region to standardize designs and data protocols, staff is proposing that applicable wayfinding and real-time transit projects be subject to certain additional conditions, including compliance with MTC's regional connectivity requirements (MTC Resolution 3866) and with regional signage design standards. MTC staff also encourages project sponsors to explore joint procurements to reduce costs or gain other efficiencies, consistent with recommendations from the Transit Sustainability Project.
- 5) **Fund Availability.** Several fund sources are affected by state and federal appropriations actions (in addition to the issues with state Proposition 1B funds noted last month):
- **JARC** – The amount of FY2012 and FY2013 JARC funds from the Federal Transit Administration is based on estimates and is subject to Congressional appropriation under a continuing resolution of SAFETEA. Staff will work with the CMAs to revise the program of projects as needed if appropriation amounts differ from estimates.
  - **STA** – Based on recent information from the state Treasurer's Office, FY2012 STA revenues may be lower than the revenue estimates used in the Lifeline program guidelines. The actual amount will not be known until sometime after July 1, 2012. Therefore until further notice, only 95 percent of each county's STA amount will be available to be claimed by project sponsors. The counties have each programmed 95 percent of their county's STA amount, and have developed a contingency plan for the remaining five percent should it be available. This is reflected in Attachment A of Resolution 4053.
  - **STP** –MTC may apply Congestion Mitigation and Air Quality Improvement (CMAQ) funds instead of STP funds to CMAQ-eligible projects.

**Recommendation:** Refer MTC Resolution Nos. 3880, Revised, 3925, Revised, and 4053, Revised to the Commission for approval. Because Resolution No. 3925, Revised is proposed for revision under multiple agenda items, it is included once under agenda item 5b with all proposed revision. Only items approved by the Committee will be forwarded to the Commission.

**Attachments:** MTC Resolution Nos. 3880, Revised, and 4053, Revised

Date: December 17, 2008  
W.I.: 1515  
Referred by: PAC  
Revised: 04/22/09-C 11/18/09-C  
02/24/10-C 04/28/10-C  
02/23/11-C 05/25/11-C  
06/22/11-C 10/26/11-ED  
01/25/12-ED 02/22/12-C  
05/23/12-C 06/27/12-C

ABSTRACT

Resolution No. 3880, Revised

This resolution adopts priorities for the Proposition 1B – Regional Transit Program for the San Francisco Bay Area.

Attachment A Proposition 1B Transit Population-based Funds Project List

Attachment B Allocation Principles for Proposition 1B Transit Population-based Funds

Attachment A of this resolution was amended on April 22, 2009 to include requests for allocations in FY2008-09 – Round Two.

Attachment A of this resolution was amended on November 18, 2009 to include requests for allocations for remaining FY2007-08 and FY2008-09 funds.

Attachment A of this resolution was amended on February 24, 2010 to include requests for allocations for FY2009-10 – Round One, and to establish a pro rata distribution formula for the \$2.6 million in available bond proceeds for remaining FY2007-08 and FY2008-09 allocation requests.

Attachment A of this resolution was amended on April 28, 2010 to include requests for allocations for FY2009-10 – Round Two.

Attachment A of this resolution was amended on February 23, 2011 to include requests for allocations for FY2010-11 – Round One.

Attachment A of this resolution was amended through Commission action on May 25, 2011 to include requests for allocations in FY2009-10 and FY010-11.

Attachment A of this resolution was amended through Commission action on June 22, 2011 to include a request for allocation of \$17.5 million for the BART Fixed Guideway Project in FY 2010-11 as part of a funding exchange between AC Transit, BART, and SFMTA's Central Subway urban core project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on October 26, 2011 to move population-based, PTMISEA funds from CCCTA's Diablo Valley Transit Center project, which MTC approved in 2007 and has since been completed, to the following rolling stock replacement projects: \$305,146 to the Bus Replacement Program in FY2008-09; and \$278,948 to the Van Replacement Program in FY2009-10.

Attachment A of this resolution was amended through Executive Director Administrative Authority on January 25, 2012 to reprogram \$675,734 in population-based, PTMISEA funds for SFMTA's Persia Triangle Improvements from FY2008-09 to FY2009-10.

Attachment A of this resolution was amended through Commission action on February 22, 2012 to update the project title for BART's request for \$17.5 million in FY2010-11 population-based, PTMISEA funds. The project title was changed from Fixed Guideway Project to Train Control Switch Machine Replacement.

Attachment A of this resolution was amended through Commission action on May 23, 2012 to include requests for allocations for FY2010-11 funds available through Cycle 3 of the Lifeline Transportation Program. Footnotes were also added to clarify allocation years for specific projects.

Attachment A of this resolution was amended through Commission action on June 27, 2012 to include requests for allocations for FY2010-11 funds available through Cycle 3 of the Lifeline Transportation Program for SFMTA and VTA. Additionally, Attachment A was amended to include a request for \$397,194 in FY2010-11 funds for a Union City project for Replacement CNG Buses.

Further discussion of this action is contained in the MTC Executive Director's Memorandum dated December 10, 2008 and the PAC summary sheets dated April 8, 2009; November 4, 2009; February 10, 2010, April 14, 2010, February 9, 2011, May 11, 2011, June 8, 2011, February 8, 2012, May 9, 2012, and June 13, 2012.

Date: December 17, 2008  
W.I.: 1515  
Referred by: PAC

RE: Proposition 1B Transit Population-based Funds

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3880

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, Senate Bill 1266 (Statutes 2006, Chapter 25) establishes the Public Transportation Modernization, Improvement, and Service Enhancement Account as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Government Code 8879.20 *et seq.*) ; and

WHEREAS, MTC is the recipient of the population-based funding in the Public Transportation Modernization, Improvement, and Service Enhancement Account and State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99313 and 99314; and

WHEREAS, MTC is the recipient of the population-based State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99312; and

WHEREAS, MTC has adopted Resolution 3814, a Programming Framework for the Proposition 1B Regional Transit Funding Program, including additional STA base and Proposition 42 funding estimated to be available between FY2008-09 and FY2017-18 after meeting existing commitments; and

WHEREAS, staff has prepared a Proposition 1B – Transit population-based funding allocation request list, Attachment A, for submittal to Caltrans and based on the programming framework established in Resolution 3814, said attachment attached hereto and incorporated herein as though set forth at length; and now, therefore, be it

RESOLVED, that MTC adopts Proposition 1B Transit Population-based Funds, attached hereto as Attachment A, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director is authorized to make changes to Attachments A and B, including revisions to existing allocation requests up to \$1,000,000, and authorize new allocations up to \$500,000 to conform to sponsor requests; and Caltrans and State Controller's actions; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to Caltrans and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 17, 2008.

Sponsor	Project	Category			Population-based Total	MTC Approval Date
		Lifeline	Urban Core	Small Operators/ North Counties		
<b>FY2007-08 Allocations</b>						
MTC	TransLink® *	2,420,000			2,420,000	12/19/07
MTC	Regional Transit Connectivity*	9,858,000			9,858,000	12/19/07
BART	BART Earthquake Safety Program		11,000,000		11,000,000	12/19/07, 7/22/09
CCCTA	Diablo Valley Transit Center			1,089,177	1,089,177	12/19/07
CCCTA	Diablo Valley Transit Center			(584,094)	(584,094)	10/26/11
CCCTA	Bus Purchase			305,146	305,146	10/26/11
CCCTA	Bus Purchase**			278,948	278,948	10/26/11
ECCTA	Bus Purchase			607,111	607,111	12/19/07
Fairfield/Suisun Transit	Bus Purchase			400,000	400,000	12/19/07
GGBHTD	Maintenance Facility Improvements			414,019	414,019	12/19/07
LAVTA	Bus Rapid Transit - Route 10			429,294	429,294	12/19/07
Marin Transit	Shuttle Vehicles			151,610	151,610	12/19/07
NCTPA	Bus Purchase			300,170	300,170	12/19/07
VTA	Line 522/523 Bus Rapid Transit		9,726,977		9,726,977	12/19/07
Santa Rosa Citybus	Bus Purchase			501,869	501,869	12/19/07
Sonoma County Transit	Bus Purchase			569,657	569,657	12/19/07
Union City	Bus Purchase			158,878	158,878	12/19/07
Vacaville City Coach	Bus Purchase			240,000	240,000	12/19/07
Vallejo Transit	Bus Purchase			304,082	304,082	12/19/07
WestCat	Bus Purchase			150,701	150,701	12/19/07
AC Transit	Bus Purchase	2,998,588			2,998,588	04/23/08
BART	Ashby BART Station Elevator	2,000,000			2,000,000	04/23/08
LAVTA	LAVTA Bus Shelters	100,000			100,000	04/23/08
BART	Oakland Airport Connector		13,000,000		13,000,000	07/22/09
<b>FY2007-08 Subtotal</b>		<b>17,376,588</b>	<b>33,726,977</b>	<b>5,316,568</b>	<b>56,420,133</b>	

\*The Commission adopted the above projects as part of Resolution 3834, which was last revised on July 22, 2009. Projects are listed here for informational purposes.

\*\*Funds for CCCTA requested to reprogram funds from cost savings on the Diablo Valley Transit Center project to a FY2009-10 Bus Purchase, however the \$278,948 is from FY2007-08.

Sponsor	Project	Category			Population-based Total	MTC Approval Date
		Lifeline	Urban Core	Small Operators/ North Counties		
<b>FY2008-09 Allocations</b>						
BART	BART Pittsburg/Bay Point Station Improvements	320,000			320,000	12/17/08
BART	eBART		3,999,373		3,999,373	12/17/08
BART	Intermodal Access Improvements at West County BART Stations	482,251			482,251	12/17/08
BART	BART Balboa Park Station Westside Entrance and Walkway	1,153,610			1,153,610	12/17/08
CCCTA	Bus Purchase	844,805		613,564	1,458,369	12/17/08
CCCTA	Bus Stop Access and Amenity Improvements - Martinez	100,000			100,000	12/17/08

\*Allocations to MTC Regional Programs increase Lifeline Program access to STA flexible funds - up to \$32 million will be exchanged per Resolution 3814.

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population-based Total	MTC Approval Date
Dixon	Bus Purchase	75,000			75,000	12/17/08
ECCCTA	Bus Purchase			342,003	342,003	12/17/08
ECCCTA	Bus Shelters and Amenities for Communities of Concern	200,000			200,000	12/17/08
Fairfield	Bus Stop Improvements	300,000			300,000	12/17/08
Fairfield	DART Paratransit Replacement Vehicles	41,600			41,600	12/17/08
Fairfield	Vacaville Bus Shelters	109,800			109,800	12/17/08
GGBHTD	Ferry Terminal Public Restroom Facilities Rehabilitation			318,635	318,635	12/17/08
Healdsburg Transit	Bus Purchase	49,000			49,000	12/17/08
LAVTA	Route 10 Rapid Bus (BRT) Project			241,834	241,834	12/17/08
Marin Transit	Canal Neighborhood Transit Improvements	435,638			435,638	12/17/08
NCTPA	Bus Purchase	274,290		169,094	443,384	12/17/08
Santa Rosa CityBus	Bus Purchase	483,744		131,237	614,981	12/17/08
SFMTA	Central Subway		15,000,000		15,000,000	12/17/08
SFMTA	Randolph/Farallones/Orizaba Transit Access Improvements	480,000			480,000	12/17/08
SFMTA	SFMTA Persia Triangle Improvements	802,734			802,734	12/17/08
SFMTA	SFMTA Persia Triangle Improvements	(675,734)			(675,734)	01/25/12
SMCTD	East Palo Alto Bus Stop Improvements	72,000			72,000	12/17/08
SMCTD	Van Purchase for Shelter Network	28,000			28,000	12/17/08
Sonoma County	Bus Purchase	483,744			483,744	12/17/08
Union City	Bus Purchase			89,500	89,500	12/17/08
Vallejo	Install Bus Shelters and Stops	361,010			361,010	12/17/08
WestCat	Bus Purchase	69,785			69,785	12/17/08
WestCat	Bus Purchase			84,894	84,894	12/17/08
Petaluma	Bus Purchase			138,021	138,021	04/22/09
SMCTD	Bus Purchase	900,000			900,000	04/22/09
Sonoma County	Bus Purchase			319,596	319,596	04/22/09
Vallejo	Bus Purchase			531,829	531,829	04/22/09
VTA	Hybrid Bus Replacements	2,310,367			2,310,367	11/18/09
SFMTA	Central Subway **		1,070,739		1,070,739	11/18/09
BART	BART to Warm Springs **		1,336,440		1,336,440	11/18/09
Healdsburg Transit	Bus Purchase			14,767	14,767	11/18/09
<b>FY2008-09 Subtotal</b>		<b>9,701,644</b>	<b>21,406,552</b>	<b>2,994,974</b>	<b>34,103,170</b>	

\*\* Funds were advanced to these Urban Core projects from the Lifeline category, and the funds will be returned to Lifeline in FY2009-10.

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
<b>FY2009-10 Allocations</b>						
AC Transit	Bus Purchase	458,241			458,241	02/24/10
Alameda County	Meekland Avenue Transit Access Improvements	2,500,000			2,500,000	02/24/10
Alameda County	Hacienda Avenue Transit Access Improvements	160,181			160,181	02/24/10
BART	Environmental Justice Access to Berkeley/North Berkeley BART	224,749			224,749	02/24/10
BART	Richmond Station Improvements	262,549			262,549	02/24/10
BART	Hillcrest Park-and-Ride Lot Improvements	595,328			595,328	02/24/10
BART	Warm Springs Extension		8,338,268		8,338,268	02/24/10
CCCTA	Bus Purchase			616,288	616,288	02/24/10
Fairfield	Bus Stop Improvements	119,088			119,088	02/24/10
Fairfield	Downtown Suisun City/Fairfield Transportation Flex Shuttle	60,000			60,000	02/24/10
GGBHTD	Marin City Transit Hub	75,119			75,119	02/24/10
GGBHTD	Canal Neighborhood Transit Improvements	209,162			209,162	02/24/10
GGBHTD	Larkspur Ferry Channel and Berth Dredging*			320,049	320,049	02/24/10
LAVTA	Bus Engine Rehabilitation			242,907	242,907	02/24/10
NCTPA	Bus Stop Improvements	178,992			178,992	02/24/10
NCTPA	Replacement of Paratransit Vehicles			169,845	169,845	02/24/10
Petaluma	Bus Purchase			132,187	132,187	02/24/10
Santa Rosa CityBus	Hybrid Bus Purchase	331,662		139,861	471,523	02/24/10
SFMTA	Central Subway		8,338,268		8,338,268	02/24/10
Sonoma County Transit	Replacement CNG Bus Purchase	331,661		319,581	651,242	02/24/10
Union City	Bus Purchase			89,898	89,898	02/24/10
Vallejo	Bus Shelters and Stops	400,004			400,004	02/24/10
WestCat	Real Time Signage Installation			85,271	85,271	02/24/10
SFMTA	Balboa Park Station Improvements	270,819			270,819	04/28/10
SFMTA	Hunter's View Accessibility to Transit Improvements	510,160			510,160	04/28/10
SMCTD	Bus Stop Improvements	196,867			196,867	04/28/10
SMCTD	San Bruno Bus Stop Improvements	201,600			201,600	04/28/10
SMCTD	San Bruno Belle Air Transit Circulation Improvements	151,251			151,251	04/28/10
SMCTD	Bus Purchase - San Bruno	100,000			100,000	04/28/10
SMCTD	Daly City Bus Stop Improvements	187,181			187,181	04/28/10
SMCTD	Bus Purchase - Pacifica	56,221			56,221	04/28/10
VTA	Paratransit Vehicle and Equipment Purchase	3,475,650			3,475,650	04/28/10
ECCCTA	30 Bus Replacement			343,521	343,521	05/25/11
SFMTA	Central Subway**		216,000		216,000	05/25/11
SFMTA	Balboa Park Station Eastside Connections	592,891			592,891	05/25/11
SFMTA	Randolph/Farallones/Orizaba Transit Access Improvements	395,000			395,000	05/25/11
Sonoma County Transit	Replacement Bus Purchase			14,672	14,672	05/25/11
Vallejo	Intercity Bus Replacement			534,190	534,190	05/25/11

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
SFMTA	SFMTA Persia Triangle Improvements	675,734			675,734	01/25/12
<b>FY2009-10 Subtotal</b>		<b>12,720,110</b>	<b>16,892,536</b>	<b>3,008,270</b>	<b>32,620,916</b>	

\*GGBHTD's Larkspur Ferry Channel and Berth Dredging project was repalced by the Refurbishment of the MS San Francisco project on 2/23/11 and is listed below in the FY2010-11 Allocation section  
\*\* Funds were advanced to this Urban Core project from the Lifeline category, and the funds will be returned to Lifeline in FY2010-11.

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
<b>FY2010-11 Allocations</b>						
BART	BART Warm Springs Extension		6,987,098		6,987,098	02/23/11
BART	eBART		12,662,433		12,662,433	02/23/11
CCCTA	Rolling Stock Replacement			1,463,184	1,463,184	02/23/11
CCCTA	Facility Rehabilitation			1,259,757	1,259,757	02/23/11
GGBHTD	Refurbishment of the MS San Francisco*			320,049	320,049	02/23/11
GGBHTD	Purchase One 34-Passenger Shuttle			365,000	365,000	02/23/11
GGBHTD	Purchase One 18-Passenger Shuttle			102,716	102,716	02/23/11
GGBHTD	Purchase 14 Vehicles			546,355	546,355	02/23/11
GGBHTD	Bus Stop Revitalization			400,000	400,000	02/23/11
LAVTA	Engine Rehabilitation and Replacement Buses			1,073,235	1,073,235	02/23/11
NCTPA	Farebox Replacement Modernization Project			750,425	750,425	02/23/11
Santa Rosa CityBus	Replacement Buses			889,008	889,008	02/23/11
SFMTA	Central Subway		37,167,911		37,167,911	02/23/11
Sonoma County Transit	Replacement Bus Purchase			1,471,964	1,471,964	02/23/11
VTA	Santa Clara Line 522/523 Bus Rapid Transit		10,000,000		10,000,000	02/23/11
WestCat	Bus Purchase			376,753	376,753	02/23/11
WestCat for Petaluma	Facilities Upgrade and Bus Purchase			317,844	317,844	02/23/11
ECCCTA	30 Bus Replacement			1,517,777	1,517,777	05/25/11
BART	Train Control Switch Machine Replacement**		17,500,000		17,500,000	06/22/11
AC Transit	Contra Costa College Transit Center Improvements	160,000			160,000	05/23/12
AC Transit	Diesel Electric Hybrid Articulated Buses for Rapid Service	5,040,000			5,040,000	05/23/12
AC Transit	Internal Text Messaging Signs	500,000			500,000	05/23/12
AC Transit	San Leandro BART Station Terminus	2,703,487			2,703,487	05/23/12
BART	Bicycle Station and Locker Parking	659,650			659,650	05/23/12
BART	Bus Shelter Program for ADA riders	100,000			100,000	05/23/12
BART	Concord Intermodal Improvements	400,000			400,000	05/23/12
BART	Richmond Eastside Intermodal Improvements	1,500,000			1,500,000	05/23/12
BART	Wayfinding Signage and Real-Time Display	5,513,360			5,513,360	05/23/12
CCCTA	Rolling Stock Replacement	484,534			484,534	05/23/12
ECCCTA	A&E for PnR Lot in NW Antioch	327,019			327,019	05/23/12
Fairfield	Local Bus Replacement	547,328			547,328	05/23/12
GGBHTD	Advanced Communications and Information System	492,729			492,729	05/23/12

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
GGBHTD	Marin County Bus Stop Improvements	985,000			985,000	05/23/12
LAVTA	Bus Stop Repair/Refurbishment	240,910			240,910	05/23/12
NCTPA	Napa Valley College Northbound Shelter Project	213,647			213,647	05/23/12
NCTPA	Three Paratransit Vehicles	192,000			192,000	05/23/12
NCTPA	Two replacement buses for American Canyon Transit	192,000			192,000	05/23/12
Santa Rosa CityBus	Vehicle Replacement and Transit Improvements	1,268,194			1,268,194	05/23/12
SMCTD	Replacement of 1998 Gillig Buses	2,272,697			2,272,697	05/23/12
SolTrans	Intercity Bus Replacement	1,000,000			1,000,000	05/23/12
Sonoma County Transit	CNG Bus Replacement & Bus Stop Enhancements	593,864			593,864	05/23/12
WestCat	Purchase and Installation of Bus Shelters	147,335			147,335	05/23/12
WestCat for Petaluma	Bus Stop Improvements - City of Petaluma	76,734			76,734	05/23/12
SFMTA	8X Mobility Maximization***	9,310,080			9,310,080	06/27/12
SFMTA	Mission Mobilization Maximization***	2,413,350			2,413,350	06/27/12
VTA	Santa Clara/Alum Rock Rapid Transit Bus Purchase	9,186,049			9,186,049	06/27/12
Union City	Replacement CNG Buses			397,194	397,194	06/27/12
<b>FY2010-11 Subtotal</b>		46,519,967	84,317,442	11,251,261	142,088,670	
<b>Total</b>		86,318,309	156,343,507	22,571,073	265,232,889	

\*GGBHTD's Refurbishment of the MS San Francisco project, replaces the previously submitted project, Larkspur Ferry Channel and Berth Dredging. The MTC approval date for the Refurbishment project is 2/23/11, however the funding is from FY2009-10.

\*\*The \$17.5M for BART's Train Control Switch Machine Replacement project is part of a 1:1 funding exchange between AC Transit, BART and SFMTA that MTC approved on June 22, 2011 (see also MTC Reso. 3831, Revised). Through this exchange, SFMTA will receive \$17.5M in CMAQ funding instead of Prop 1B PTMISEA Urban Core funding.

\*\*\*SFMTA board approval and CMA concurrence for SFMTA projects are expected in June 2012. MTC approval is contingent on receiving these board approvals.

Date: May 23, 2012  
W.I.: 1311  
Referred by: PAC  
Revised: 06/27/12-C

ABSTRACT

Resolution No. 4053

This resolution adopts the FY2011 through FY2013 Program of Projects for MTC's Third Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit, Job Access Reverse Commute (JARC), and Surface Transportation Program (STP)/ Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds.

The evaluation criteria established in Resolution 4033 were used by the local entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Third Cycle Lifeline Transportation Program of Projects -  
FY2011-2013

This resolution was amended on June 27, 2012 to add approximately \$34 million in programming for STA, STP/CMAQ, and JARC projects, and to add about \$21 million in programming for Proposition 1B projects that were previously deferred.

Further discussion of this action is contained in the Programming and Allocations Committee summary sheets dated May 9, 2012 and June 13, 2012.

Date: May 23, 2012  
W.I.: 1311  
Referred by: PAC

RE: Third Cycle Lifeline Transportation Program of Projects – FY2011 – FY2013

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4053

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 4033, which establishes program guidelines to be used for the funding and oversight of the Third Cycle of the Lifeline Transportation Program, Fiscal Years 2011-2013; and

WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 4033 to fund a Program of Projects for the Third Cycle Lifeline Transportation Program with State Transit Assistance (STA), Proposition 1B Transit, Job Access Reverse Commute (JARC), and Surface Transportation Program (STP)/Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds; and

WHEREAS, the Third Cycle Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Third Cycle Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

A handwritten signature in black ink, appearing to read "Adrienne J. Tissier", written over a horizontal line.

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on May 23, 2012.

### Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Alameda County</b>										
1	Bus Stop Repair and Upgrade	Wheels (LAVTA)	Repair and upgrade existing bus stops, including shelters, seating, lighting, curb and sidewalk, etc.	240,910					240,910	
2	Electronic Bike Lockers at Lake Merritt BART Station	BART	Furnish five (5) metal perforated electronic bike pods (total 20 bike locker spaces) at Lake Merritt Station.	52,000					52,000	
3	Wayfinding/Real-Time Arrival at BART Stations	BART	Provide wayfinding and signage from concourse to platform with backlit signs for improved visibility and patron safety; real-time train arrival; wayfinding and signage at street level with secondary language; AC Transit service and destination maps; and exit directories. Projects at Lake Merritt, Hayward, Downtown Berkeley, South Hayward, Coliseum, West Oakland, San Leandro, and Bay Fair BART stations.	3,545,360					3,545,360	(2)
4	East Bay Bus Rapid Transit Terminus/ San Leandro BART Improvements	AC Transit	AC Transit, in coordination with BART and the City of San Leandro, is proposing to expand the transit center at the San Leandro BART station to accommodate the East Bay Bus Rapid Transit Project (BRT) terminus, other AC Transit routes, and other transit services. This project will make street and BART station geometric improvements, add bus staging, and real-time signage at the San Leandro BART Station.	2,703,487				1,225,539	3,929,026	(2)
5	Update Community-Based Transportation Plans	Alameda CTC	Five CBTPs have been completed in Alameda County to date, between the years of 2004 and 2009. Priority for updates will be for CBTPs completed prior to 2008. It is estimated the approximately three to four CBTP updates will be funded.					475,000	475,000	
6	Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Cycles of Change	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.				45,000		45,000	
7	A Quicker, Safer Trip to the Library to Promote Literacy	Oakland Public Library/City of Oakland (via BART)	"A Quicker, Safer Trip to the Library to Promote Literacy" will transport preschool and kindergarten students, teachers and interested parents by bus to the West Oakland Library for story time and to check out library books. Program will transport approximately seven classes per week to the library by bus. Request is for three years of program operations.		185,000				185,000	
8	Neighborhood Bicycle Centers/"Bike-go-Round"	Cycles of Change	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.				360,000		360,000	
9	Preservation of Existing Services in Communities of Concern	AC Transit	The Lifeline funds will be utilized to restructure and/or continue service to several key communities of concern in the Southern, Central and Northern portions of Alameda County. Request is for three years of service.		4,129,771	268,118	525,429		4,923,318	
10	Hathaway Avenue Transit Access Improvements	Alameda County Public Works	Cherryland is a low-income community with many transit-dependent residents and the lack of sidewalks limits access to AC Transit. The Hathaway Avenue Project includes curb, gutter, ADA pedestrian ramps, landscape, and sidewalks along Hathaway Avenue between Rondale Court and Hayward City limits.					430,000	430,000	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
11	BART Transbay Owl Express Bus Service	BART	This project will provide express owl bus service departing from the Market Street corridor in downtown San Francisco from 12:30am - 1:45am to key BART stations along the Yellow (Concord) and Green (Fremont) BART lines on Friday and Saturday nights after the BART system has closed. This is a multicounty request. An additional \$200K is being provided by Contra Costa County. This is a one-year pilot project. Requested funding being recommended for deferral: \$287,800 of STA.						-	(7)
12	Oakland Broadway Shuttle	City of Oakland	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also includes expanding weekday evening service until 10pm Mon-Thurs.				723,000		723,000	
13	WHEELS Route 14 Service Provision	LAVTA	The WHEELS Route 14 provides service to residents and employees of the central district of Livermore by connecting low-income communities to employment opportunities and regional transportation services via the Livermore Transit Center. Funding request is for Rte 14 operations.		366,000				366,000	
14	San Leandro "LINKS" Shuttle	San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro	LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.				336,000		336,000	
15	Estuary Crossing Shuttle Service Extension	City of Alameda Public Works	The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service.				187,957		187,957	
16	Operation Support for Route 2	Union City Transit, City of Union City	This request is for 1 year of Route 2 operations. The route serves Union City's low income areas and connects UC Intermodal Station with the Decoto neighborhood as well as job centers along Whipple Rd corridor.		115,666				115,666	
<b>County Bid Target</b>				N/A*	5,094,237	268,118	2,177,386	2,130,539		
<b>Proposed Programming</b>				6,541,757	4,796,437	268,118	2,177,386	2,130,539	15,914,237	
<b>Unprogrammed Balance</b>				N/A*	297,800	-	-	-	297,800	

### Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Contra Costa County</b>										
17	Richmond BART Station Eastside Access Improvements	BART	Development of eastside of Richmond BART station including raising Nevin Walkway, adding an elevator, providing customer amenities, new bicycle and pedestrian pathways	1,500,000					1,500,000	
18	Pittsburg/Bay Point BART Station Wayfinding	BART	Comprehensive wayfinding program within the Pittsburg/Bay Point station including overhead signs, transit information displays, local area maps, and real time BART and bus information.	400,000					400,000	(2)
19	Concord BART Station Intermodal Improvements	BART	Upgrade to the Concord BART Station intermodal including additional lighting. This project may also include upgraded lighting within the existing garage.	400,000					400,000	
20	Bus shelters, Bus Pads, and Real Time Departure information	WestCAT	Purchase bus shelters, Real Time departure signs and solar equipment to power signs, and install at key locations throughout the WestCAT service area, including the Rodeo, Crockett, Hercules, Pinole, and Moltavin Manor communities.	147,335					147,335	(2)
21	Replacement Buses	County Connection	Four (4) 40-foot diesel buses for use in service on Lifeline routes #14, 11, 314, 16, 18, 19, 308. The routes serve the Concord Monument Corridor and North Martinez.	484,534					484,534	
22	Contra Costa College Transit Center Improvements	AC Transit	Pavement and shelter improvements at Contra Costa College Transit Center.	160,000					160,000	
23	Park & Ride Facility	Tri Delta Transit	Design for new construction of recently purchased parcel of land in NW Antioch for use as a Park & Ride lot.	327,019					327,019	
24	Monument Neighborhood Shuttle	City of Concord	The shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents. The shuttle service will be operated by a small business through the Monument Community Partnership, in partnership with the Michael Chavez Center for Economic Opportunity and the City of Concord, as part of a community service, employment opportunity, and training program.				311,703		311,703	
25	Preserve Operations in Community of Concern	County Connection	Preserve frequency and coverage on CCCTA routes #14, 11, 16, 18, 19, 314 and 316 which serve the Monument Corridor and downtown Martinez. These routes connect residents in two communities of concern to medical services, jobs, and employment.		684,000	36,000			720,000	
26	Route 200 and 201	Tri Delta Transit	Provide service between Bay Point and central Concord and Martinez. Input from the Bay Point community led to the development of route 201 and changes to Route 200 to better serve the community, including an estimated 1,600 high school students residing in Bay Point who attended Mt. Diablo High School in Concord. Both of these routes are also lifeline connections for non-students, providing service between Bay Point and important health care and social service destinations.		855,000	45,000			900,000	
27	KEYs Auto Loan Program	Contra Costa County Employment and Human Services Dept.	Provide CalWORKS participants who have been employed full time for three months with low interest loans to purchase vehicles through a bank partner. The proposed grant funds will allow EHSD to increase the maximum loan amount from \$4,000 to \$5,500.				129,500		129,500	
28	Canal Road Bike/Ped Improvements	Contra Costa County Public Works	Construct approximately 2,000 feet of a class II standard bike lane in both directions and an ADA accessible pedestrian path on the north side of Canal Road that will eliminate the existing gap in sidewalk from Emerald Cove Drive to Bel Air Elementary School.					1,000,000	1,000,000	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
29	Preserve Operations in Community of Concern	AC Transit	Maintain existing services on the following routes that serve low income areas: 71, 76, 376, 800. All of the routes link low-income riders with employment centers, schools, retail, and services. The routes prioritized for funding are vulnerable to service cuts as a result of the projected budget shortfalls over the next three years.		951,668	50,087	299,353		1,301,108	
30	Transbay Owl Express	BART	This project will provide express owl bus service departing from the Market Street corridor in downtown San Francisco from 12:30am - 1:45am to key BART stations along the Yellow (Concord) and Green (Fremont) BART lines on Friday and Saturday nights after the BART system has closed. This is a multicounty request. An additional \$298K is being provided by Alameda County. This is a one-year pilot project. Requested funding being recommended for deferral: \$191,777 of JARC and \$10,094 of STA.						-	(7)
31	C3 Operations	WestCAT	The C3 service operates between Hercules Transit Center and Contra Costa College in San Pablo. The route provides a link to the college for residents of the Bayo Vista community in Rodeo. The route also provides service to a number of work places along San Pablo Avenue and a direct link to the AC Transit 72/72 Rapid, which connects to job centers and regional medical facilities along San Pablo Avenue into Downtown Oakland.		194,692	10,247	75,007		279,946	
32	Taxi Referral Program	Contra Costa County Employment and Human Services Dept.	Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.				274,185		274,185	
33	Easy Go	City of Richmond	Improve mobility of low-income residents by providing car sharing, Bicycle program and Kids Cab program in South Richmond and North Richmond communities of concern. Utilize grant funds to expand Easy Go transportation resources to low-income residents of North and South Richmond, aimed at increasing mobility access to jobs and human and health services. Requested funding being recommended for deferral: \$140,000 of JARC and \$203,291 of STP/CMAQ.						-	(4)
<b>County Bid Target</b>				N/A*	2,877,137	151,428	1,229,748	1,203,291		
<b>Proposed Programming</b>				3,418,888	2,685,360	141,334	1,089,748	1,000,000	8,335,330	
<b>Unprogrammed Balance</b>				N/A*	191,777	10,094	140,000	203,291	545,162	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Marin County</b>										
34	Novato Bus Stop Improvement Project	Marin Transit	Install transit amenities at targeted local bus stops that include bus shelters, bus stop seating, lighting, and bus operational improvements. The first prioritized project is the Downtown Novato Transit Center located at Redwood Boulevard and Grant Avenue.	985,000					985,000	
35	Advanced Communications and Information System	GGBHTD	Systemwide improvements to GGBHTD's communication system, including voice and data radio communications; basic ITS components including Computer Aided Dispatch/Automatic Vehicle Location (CAD/AVL); real-time passenger information; dynamic message signs at selected transit centers, bus stops and other locations; on-board vehicle equipment.	492,729				233,728	726,457	(2)
36	Canal Neighborhood Transit Service	Marin Transit (via GGBHTD)	Transit service to the low income and minority population in the Canal Area of San Rafael on Routes 35 and 36.		400,588	29,414			430,002	
37	Route 257 Shuttle	Marin Transit	Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus.				238,867		238,867	
38	San Rafael School Shuttle	San Rafael Schools (via GGBHTD)	Enable Canal parents to participate in their children's education at San Pedro School by providing shuttle service and emergency taxi vouchers for low-income residents of the San Rafael Canal community (or nearby vicinity) to attend critical academic meetings and other school activities.		158,268				158,268	
<b>County Bid Target</b>				N/A*	558,856	29,414	238,867	233,728		
<b>Proposed Programming</b>				1,477,729	558,856	29,414	238,867	233,728	2,538,594	
<b>Unprogrammed Balance</b>				N/A*	-	-	-	-	-	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Napa County</b>										
39	Paratransit Vehicles	NCTPA	Purchase three (3) Vine Go paratransit vans to allow more appointments to be made and increase the efficiency of paratransit services. The project will give more mobility options to low-income residents with disabilities.	192,000					192,000	
40	Replacement Buses for American Canyon	NCTPA	Purchase two (2) replacement buses for American Canyon. New buses will improve the efficiency of the system and improve on-time performance.	192,000					192,000	
41	Napa Valley College Northbound Shelter	NCTPA	Create a shelter to serve VINE routes heading northbound along James Diemer Drive. Currently northbound and southbound buses use the same stop located on the west side of the street. The northbound stop will create more convenient loading and offloading of passengers, an easier route to negotiate for the drivers, and improve the on-time performance of the VINE routes serving the college.	213,647					213,647	
42	Operating Assistance for new VINE Routes	NCTPA	Improve and expand service within the City of Napa. The new routes will address numerous issues listed in the community-based transportation plan, specifically improving travel times, connectivity between routes, frequency of buses, on-time performance, and a pulse system.		470,545	24,766			495,311	
43	Community-Based Transportation Plan Update	NCTPA	Update Napa's community-based transportation plan.					80,000	80,000	
44	ADA Bus Stop Upgrades	NCTPA	ADA and accessibility improvements at bus stops that are used on a frequent basis.					116,794	116,794	
<b>County Bid Target</b>				N/A*	470,545	24,766	-	196,794		
<b>Proposed Programming</b>				597,647	470,545	24,766	-	196,794	1,289,752	
<b>Unprogrammed Balance</b>				N/A*	-	-	-	-	-	

### Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>San Francisco County</b>										
45	Mission Mobility Maximization	Muni (SFMTA)	Enhancements to complement the transit service in the Mission Corridor (Routes 14, 14L, 14X, 49). The project includes colorizing existing dedicated transit lanes, transit signal priority, information panel and transit arrival prediction signs (NextMuni), vehicle branding, and enhanced stop identification. To the extent that funding is available, the project will also include Transit Only Lane Enforcement (TOLE) Cameras.	2,413,350					2,413,350	(2)(3)
46	8X Mobility Maximization	Muni (SFMTA)	Enhancements along the 8X Route to create and identify a premier transit service which will better serve current ridership, alleviate latent demand and accommodate greater demands in the future. This grant will focus on the southern portion of the 8X from City College to Silver and San Bruno, and the northern portion along Bryant, 3rd Street and Kearny. (The southbound segment in the downtown area will be addressed as part of a separate effort after the Central Subway Construction is completed.) The project includes colorizing existing dedicated transit lanes, transit signal priority, pre-payment fare collection technology, information panel and transit arrival prediction signs (NextMuni), vehicle branding, enhanced stop identification, and Transit Only Lane Enforcement Cameras.	9,310,080					9,310,080	(2)(3)
47	Station Wayfinding and Bicycle Parking at San Francisco BART Stations	BART	Wayfinding improvements, including installation of signage and real time information, at 16th Street, 24th Street, and Balboa Park BART stations. Purchase & installation of bicycle lockers at Balboa Park and Glen Park BART Stations. Addition of between 150-175 spaces in a new Bike Station at the Civic Center BART Station.	2,143,650					2,143,650	(2)
48	Continuation of Bus Restoration Project	SFMTA	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.				1,200,942		1,200,942	
49	Free Muni for Low Income Youth Pilot Program	SFMTA	The Free Muni for Low Income Youth pilot program is a 22-month program to provide a free Muni pass for low income youth at an estimated cost of \$9.9 million.		400,000				400,000	
				<b>County Bid Target</b>	N/A*	2,809,739	147,881	1,200,942	1,175,104	
				<b>Proposed Programming</b>	13,867,080	400,000	-	1,200,942	-	15,468,022
				<b>Unprogrammed Balance</b>	N/A*	2,409,739	147,881	-	1,175,104	3,732,724

### Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>San Mateo County</b>										
50	Replacement Fixed Route Vehicles	SamTrans	Replace a portion of the 1998 40-foot Gillig Bus Fleet. The 1998 Gillig fixed route buses operate on all routes throughout the urbanized portion of San Mateo County.	2,272,697					2,272,697	
51	Electronic Bicycle Lockers at San Bruno BART Station	BART	Purchase and install five (5) quads of electronic bicycle lockers at the San Bruno BART station.	32,000					32,000	
52	Fixed Route 17	SamTrans	Continue funding the operation of existing Lifeline funded expanded fixed route bus service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.		407,048				407,048	
53	Ways to Work Auto Loans for purchase or repair of vehicles	Peninsula Family Services	Continue the Ways to Work Family Loan Program in San Mateo County. Ways to Work provides affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.				375,000		375,000	
54	Middlefield/Woodside Rd (SR 84) Intersection Improvements	City of Redwood City	Increase access, safety and mobility in the North Fair Oaks community of concern by constructing crosswalks, sidewalks, accessible curb ramps, pedestrian countdown signals, bicycle signal detection, street lighting, etc. at the Middlefield Road and Woodside Road (State Route 84) intersection to allow low income, minority residents to walk and bike across Woodside Road.					339,924	339,924	
55	North Central Ped Infrastructure Improvements	City of San Mateo	Improve the mobility of the low-income residents of the North Central neighborhood with the initiation of the \$1.5 Million North Central Pedestrian Infrastructure Improvement Program – Phase I. Phase I includes pedestrian infrastructure improvements south of Cypress Avenue in North Central.			13,135		339,924	353,059	(5)
56	Coast Service On-Demand	SamTrans	Continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.		300,000				300,000	
57	Bus Passes and Tickets for Low Income Families	San Mateo Human Services Agency (via SamTrans local agency fund exchange)	This project will provide bus tokens, bus tickets and bus passes for low-income families, and individuals participating in Self-Sufficiency and Family Strengthening activities such as: employment seeking, employment workshops, skill based training programs, emergency and health related needs, parenting skills workshops, anger management classes, and family counseling.		300,000				300,000	
58	Community Learning Center Public Transportation Workshops	City of South San Francisco (via SamTrans)	Develop curriculum and present public transportation workshops to low-income residents. Create instructional, outreach, evaluation and publicity materials that can be used to serve low-income residents throughout the county. Technology resources such as 511.org will be used by participants.		210,000				210,000	
59	Midday Shuttle Belle Haven Community and Other Communities	City of Menlo Park (via SamTrans)	The Menlo Park Midday Shuttle operates along a fixed route throughout the City, including the City's redevelopment area, which includes the low-income Belle Haven community. The shuttle provides access to essential destinations including the City's downtown civic center, medical offices, community centers, shopping centers, Caltrain station, and Stanford Medical Center.		204,253	53,747			258,000	(5)

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
60	North Fair Oaks On-Demand Shuttle	City of Redwood City (via SamTrans)	Provide shuttle transportation to basic services such as shopping and medical facilities in the North Fair Oaks community of concern during non-commute hours.		204,253	18,674			222,927	(5)
61	Weekday Community Shuttle	City of East Palo Alto	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.				123,368		123,368	
62	Weekday Evening Shuttle	City of East Palo Alto	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.				76,871		76,871	
63	Taxi Vouchers for Low Income Program Participants	San Mateo Human Services Agency (via SamTrans)	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.				60,000		60,000	
64	Weekend Shuttle	City of East Palo Alto	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.				59,557		59,557	
<b>County Bid Target</b>				N/A*	1,625,554	85,556	694,796	679,848	5,390,451	
<b>Proposed Programming</b>				2,304,697	1,625,554	85,556	694,796	679,848		
<b>Unprogrammed Balance</b>				N/A*	-	-	-	-		

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Santa Clara County</b>										
65	Alum Rock Rapid Transit Bus Purchase	VTA	Purchase hybrid diesel-electric express transit buses to operate on the new Santa Clara Street/Alum Rock Avenue Rapid Transit line. The project will provide over 2 million passenger trips per year to low income riders.	9,186,049					9,186,049	(3)
66	Family Transportation Services	Outreach & Escort, Inc.	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.		480,000		1,698,402		2,178,402	
67	Foster Grandparent/Senior Companion	Seniors Council	Provide very low-income foster grandparent and senior companions--who serve as drivers, mentors, tutors, companions, and care givers--with financial reimbursement for work-related mileage. Place the foster grandparents/senior companions serving their communities in work sites as close as possible to their home to mitigate work transportation needs.				83,287		83,287	
68	Senior Transportation & Resources	Outreach & Escort, Inc.	Provide door-to-door transportation and other mobility alternatives that prevent isolation and enable the County's older adults to maintain their necessary schedules and appointments with a sense of independence. A major component of this project is the cooperative working relationships with senior centers that resulted in a successful shared ride program.		3,075,908				3,075,908	
69	Together We Ride	Outreach & Escort, Inc.	Provide transportation assistance to the homeless, veterans, emancipated foster youth, refugees, and persons with disabilities and other vulnerable populations in the county's Communities of Concern. The program offers demand-response (dial-a-ride) services not available by fixed route public transit; shared rides/carpools; group trips. Services are provided at no-cost to low-income riders every day of the year.		1,532,205	267,795			1,800,000	
70	East San Jose Pedestrian Improvements	Santa Clara County Roads and Airports	Construct sidewalk improvements and enhance ADA access along nine county-maintained roads in Alum Rock neighborhoods. The pedestrian enhancements will improve access to transit stops along White Road, Alum Rock Avenue (State Route 130), and McKee Road/Toyon Avenue.					2,127,977	2,127,977	
<b>County Bid Target</b>				N/A*	5,088,113	267,795	1,781,689	2,127,977		
<b>Proposed Programming</b>				9,186,049	5,088,113	267,795	1,781,689	2,127,977	18,451,623	
<b>Unprogrammed Balance</b>				N/A*	-	-	-	-	-	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Solano County</b>										
71	Local Bus Replacement	Fairfield and Suisun Transit	Replace six (6) local diesel buses with hybrid diesel electric fuel buses.	547,328				481,368	1,028,696	
72	Intercity Bus Replacement	SolTrans	Replace three (3) intercity diesel buses with hybrid diesel electric fuel buses.	1,000,000					1,000,000	
73	Sustaining Route 1	SolTrans	Route 1 serves a large low income population centered around downtown Vallejo and the north/south corridor along Sonoma Blvd. Route 1 includes Vallejo Middle and Senior High schools, three key shopping centers and Curtola Park and Ride. This funding would aid in retaining service.		500,000				500,000	
74	Sustaining Route 85	SolTrans	Route 85 provides local service within the City of Vallejo on a low income corridor. This intercity route provides critical transportation between Vallejo and Fairfield to reach employment, medical services and Solano Community College. This funding will be aid in sustaining service.		250,000				250,000	
75	Route 30 Saturday Service	Fairfield and Suisun Transit	Route 30 service on Saturday provide connection between Fairfield, Vacaville, Dixon, and the UC Davis. In Dixon's CBTP, lack of Saturday Service was one of the major transportation gaps.		120,000				120,000	
76	Sustaining Span of Service	SolTrans	To meet ongoing budget pressures and to attain a sustainable service, service is proposed to start later in the morning and end earlier in the evening. This funding would aid in retaining the current span of service.		376,620	65,612			442,232	
77	Accessible Paths to Transit	Vacaville City Coach	The Vacaville CBTP documented the need for more accessible curb ramps and/or access improvements near transit routes. This funding will aid in constructing approximately 16 curb ramps.					40,000	40,000	
<b>County Bid Target</b>				1,547,328	1,246,620	65,612	-	521,368		
<b>Proposed Programming</b>				1,547,328	1,246,620	65,612	-	521,368	3,380,928	
<b>Unprogrammed Balance</b>				-	-	-	-	-	-	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes	
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ			
<b>Sonoma County</b>											
78	Bus Stop Improvements	Petaluma Transit	Purchase and install up to ten (10) bus shelters at locations in Petaluma that predominantly serve low-income riders. The shelters will support Petaluma Transit routes 2, 11, 24.	76,734						76,734	
79	Vehicle Replacements, Security Cameras, Lighting Improvements at Southside Transfer Center	Santa Rosa CityBus	Replace up to five (5) fixed route buses serving Lifeline routes and six (6) paratransit vehicles serving low-income seniors and persons with disabilities; Replace recording units for onboard security cameras; Lighting improvements at the CityBus Southside Transfer Center in Roseland.	1,268,194						1,268,194	
80	Bus Stop Improvements	Sonoma County Transit	Make enhancements at various bus stops located throughout the Sonoma County Transit and Healdsburg Transit service areas, particularly those in the CBTP areas of Healdsburg, Lower Russian River, and The Springs. Enhancements include installation of new and/or rehabilitation/replacement of existing shelters, benches, bicycle racks, trash receptacles, and the illumination of bus stops and shelters.	200,000						200,000	
81	Vehicle Purchase	Sonoma County Transit	Purchase one (1) 40-foot CNG transit coach.	393,864						393,864	
82	Enhanced Automatic Vehicle Location (AVL) and Real-Time Transit Information Program	Santa Rosa CityBus	Implement an Automatic Vehicle Location and Real-time Transit Information Program serving patrons of Santa Rosa CityBus. The goals of the project are to improve service reliability and on-time performance, make real-time transit information widely available in a range of formats, enhance transit security, and improve planning and scheduling.				405,987			405,987	(2)(6)
83	Roseland Lifeline Operations	Santa Rosa CityBus	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.		520,074	27,372				547,446	
84	Added Capacity on Lifeline Routes 20, 30 & 60	Sonoma County Transit	Support Sonoma County Transit's designated Lifeline routes 20, 30, and 60, including adding capacity during peak commute times.		1,160,687	61,089				1,221,776	
85	Healdsburg Pedestrian Safety & Access Improvements	City of Healdsburg	Construct supportive infrastructure to enhance pedestrian mobility and safety between low income areas and various activity centers. This project includes access and safety improvements linking the High School, Junior High School and Sonoma County Healdsburg Library; and installation of a high-intensity activated crosswalk (HAWK) signal proposed at the main entrance to the Healdsburg High School at Powell Ave					202,937		202,937	
86	Central Sonoma Valley Trail	Sonoma County Regional Parks	Construct 0.42 mile of Class I trail in Central Sonoma Valley, creating a safe route parallel to busy Highway 12 for pedestrians and bicyclists. This project will connect Flowery Elementary School, Larson Park, Maxwell Farms Regional Park, and the Boys and Girls Club.					500,000		500,000	
<b>County Bid Target</b>				<b>1,938,792</b>	<b>1,680,761</b>	<b>88,461</b>	<b>405,987</b>	<b>702,937</b>			
<b>Proposed Programming</b>				<b>1,938,792</b>	<b>1,680,761</b>	<b>88,461</b>	<b>405,987</b>	<b>702,937</b>		<b>4,816,938</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	

**Third Cycle Lifeline Program of Projects (FY 2011-2013)**

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Multi-County &amp; Regional Projects</b>										
87	Bus shelters at BART Stations	BART	Bus shelters at various BART stations in communities of concern for ADA patrons.	100,000					100,000	
88	Internal Text Messaging Signs	AC Transit	Purchase and install text-based LED signs on the balance of AC Transit's revenue vehicle fleet. The internal text messaging signs provide bus stop and route information to assist hearing impaired	500,000					500,000	(2)
89	Diesel-Electric Hybrid Articulated Buses for Rapid Service	AC Transit	Purchase thirty-nine (39) 60-foot diesel-electric hybrid articulated buses for rapid service.	5,040,000					5,040,000	
90	Means-Based Discount Project	MTC	Development and implementation of a regional means-based discount. In Phase 1, MTC will develop the regional concept, including identifying who is eligible, costs, funding, relationship to other discounts, etc. MTC will convene a regional Technical Advisory Committee to assist with scope development and project oversight. Depending on the results of Phase 1, the remaining funds from the \$1 million set-aside will be used for implementation activities.	-	950,000	50,000	-	-	1,000,000	
91	Administration & Technical Assistance	MTC	Consistent with federal JARC guidance, five percent of the region's FY11, FY12 and FY13 JARC apportionments has been set aside to fund administration and technical assistance for three years.				406,811		406,811	
<b>Multi-County &amp; Regional Target</b>				N/A*	950,000	50,000	406,811	-		
<b>Proposed Programming</b>				5,640,000	950,000	50,000	406,811	-	7,046,811	
<b>Unprogrammed Balance</b>				N/A*	-	-	-	-	-	

### Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%) <sup>1</sup>	STA (5% Conting.) <sup>1</sup>	JARC	STP/CMAQ		
<b>Regional Grand Totals</b>										
			Lifeline Program Revenue Sources	46,519,967	22,401,562	1,179,031	8,136,226	8,971,586	87,208,372	
			Total Proposed Programming	46,519,967	19,502,246	1,021,056	7,996,226	7,593,191	82,632,686	
			Unprogrammed Balance	-	2,899,316	157,975	140,000	1,378,395	4,575,686	

\* In most cases, Proposition 1B Transit funds were allocated directly to transit operators by MTC. Upon concurrence from the applicable CMA, transit operators programmed funds to any capital project that was consistent with the Lifeline Transportation Program and goals, and was eligible for the Proposition 1B funds. In Solano and Sonoma Counties, the CMA programmed the Proposition 1B funds to transit operator projects.

**Notes**

(1) Because the STA amounts are continually changing, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available.

(2) Comply with MTC Resolution 3866, Revised (Transit Coordination Implementation Plan) where applicable, including but not limited to Clipper, 511, real-time transit information and wayfinding signage. For wayfinding signage, project sponsors are expected to follow the regional sign standard developed by MTC, with the exception of wayfinding kiosks and transit information displays which are optional (note that MTC is unable to support maintenance of these signs if installed). For real-time transit information displays at multi-agency transfer stations/stops, project sponsors must work with MTC to determine the appropriate 511 real-time transit sign design to use. MTC Res. 3866, Revised is available at <http://www.mtc.ca.gov/planning/tcip/>. Consult with project-specific MTC staff during project planning to further assess the applicability of Res. 3866, Revised and how to implement specific aspects of the project.

(3) On 5/9/12, staff recommended SFMTA's and VTA's Proposition 1B projects for deferral (not programming) pending resolution of youth/low income free fare funding discussions. Additionally, SFMTA board approval and CMA concurrence for SFMTA projects are expected in May or June 2012. Projects are recommended for funding on 6/13/12. MTC approval is contingent on receiving board approvals.

(4) On 6/13/12, staff is recommending deferral of funding for the Richmond Easy Go project in order to clarify eligibility issues.

(5) Any additional STA funds should be added first to the North Fair Oaks On-Demand Shuttle and the Menlo Park Belle Haven Community Shuttle, and second to transit capital related components of the City of San Mateo North Central Infrastructure Improvement Project

(6) Project must follow the requirements in Attachment A of the *Phase II Call for Projects: 2012 RM2 Real-time Transit Information Grant Program*

(7) On 6/13/12, staff is recommending deferral of funding for BART's Transbay Owl Express in order to work with counties and sponsor to address issues.