Metropolitan Transportation Commission
Programming and Allocations Committee

June 13, 2012 **Item Number 2d**

MTC Resolution No. 4067

Subject: Allocation of one Regional Measure 2 (RM2) Safe Routes to Transit (SR2T) Cycle 4 Project.

Background: Regional Measure 2 (RM2) includes funds for a Safe Routes to Transit (SR2T) program and designates joint management by TransForm and the East Bay Bicycle Coalition (EBBC). MTC serves as the government agency sponsor for this program.

The SR2T program has five funding cycles of approximately $4 million each. Project selection occurs every two years until funding is depleted in FY2014. To date, approximately $16 million in funding has been awarded to 41 projects over four grant cycles. The Commission approved the most recent program (Cycle 4) consisting of $4.1 million of RM2 funds with MTC Resolution No. 3735, Revised (December 2011).

Staff recommends one project allocation for $180,000 to the Bicycle-Transit System Integration project sponsored by the San Francisco Municipal Transportation Authority (SFMTA). This project was approved as a Cycle 4 project under MTC Resolution No. 3735, Revised. The project will develop a plan to prioritize bike corridor enhancements, bike parking expansion and transit connections in the City and County of San Francisco. The SFMTA estimates the plan will take about one year to complete.

Issues: None.

Recommendation: Refer MTC Resolution No. 4067 to the Commission for approval.

Attachments: MTC Resolution No. 4067

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Date: June 27, 2012
W.I.: 1255
Referred by: PAC

ABSTRACT

MTC Resolution No. 4067

This resolution approves the allocation of Regional Measure 2 funds for the Safe Routes to Transit Cycle 4 projects administered by the Metropolitan Transportation Commission, Transform, and the East Bay Bicycle Coalition, and sponsored and implemented by various public agencies as selected by the aforementioned project administrators.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet
Attachment B - Project Specific Conditions for Allocation Approval
Attachment C - MTC staff's review of the project sponsor's Initial Project Report (IPR) for this project
Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution allocates RM2 funds to one Safe Routes to Transit Cycle 4 project. It is Project 20.44, San Francisco Municipal Transportation Agency's (SFMTA's) Bicycle-Transit System Integration Project for $180,000.

Additional discussion of this allocation is contained in the summary sheet to the MTC Programming and Allocations Committee dated June 13, 2012.

Date: June 27, 2012
W.I.: 1255
Referred by: PAC

Re: Approval of Allocation of Regional Measure 2 funds for the Safe Routes to Transit projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION No. 4067

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA") which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by $1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 ("RM2"); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, which specifies the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, the Safe Routes to Transit Grant Program, administered by the Metropolitan Transportation Commission, Transform, and the East Bay Bicycle Coalition, is identified as

capital project number 20 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c); and

WHEREAS, the Metropolitan Transportation Commission, Transform, and the East Bay Bicycle Coalition has approved a list of funding recipients (project sponsors), respective funding award amounts as identified in MTC Resolution No. 3735, Revised; and

WHEREAS, each project sponsor will submit an Initial Project Report ("IPR"), as required pursuant to Streets and Highway Code Section 30914(e), to MTC for review and approval for each project allocation request; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the project sponsor is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff's review of the project sponsor's Initial Project Report (IPR) for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 2l000 et seq.), and with the State Environmental Impact Report Guidelines (l4 California Code of Regulations Section l5000 et seq.); now, therefore, be it

<u>RESOLVED</u>, that MTC approves MTC staff's review of the project sponsor's IPR for this project as set forth in Attachment C; and be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the project sponsor complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of the complementary funding as set forth in Attachment D; and be it further

RESOLVED, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

_____
Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on June 27, 2012.

REGIONAL MEASURE 2 PROGRAM
Allocation of Funds

Project Title: Bicycle-Transit System Integration
Sponsor: San Francisco Municipal Transportation Agency (SFMTA)
Project Number: 20.44

Allocation No. 1

Activities to be funded with Allocation #1:

This allocation funds the environmental studies and preliminary engineering to improve bicycle and transit system integration in San Francisco.

Funding Information:

Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year		Cumulative Total To Date
12406701	27-Jun-12	$	180,000	ENV/PE	FY 2011-12	$	180,000

REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions

Project Title: Bicycle-Transit System Integration
Sponsor: San Francisco Municipal Transportation Agency (SFMTA)
Project Number: 20.44

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

1. This allocation is conditioned upon the approval of the Resolution of Local Support by the SFMTA Board on June 5, 2012.

Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.44

Bicycle-Transit System Integration

Lead Sponsor	Other Sponsors(s)	Implementing Agency (if applicable)
San Francisco Municipal Transportation Agency (SFMTA)	None	San Francisco Municipal Transportation Agency (SFMTA)

Legislated Project Description

The Bicycle-Transit System Integration project will prioritize bike corridor enhancements, bike parking expansion and transit connections in the City and County of San Francisco. The project will relieve congestion affecting transit vehicles, provide safe and comfortable bicycle access to transit stations, relieve bicycle and pedestrian conflicts near transit stops, and pilot innovative policies and treatments on and around major Muni lines.

RM2 Legislated Funding (in $1,000)	Total Estimated Project Cost (in $1,000)
Total Overall Funding: $180	Total Overall Cost: $210

Project Purpose and Description

The Bicycle-Transit System has three main goals: 1. To reduce conflict between bicycles and transit traveling along the same routes as well as conflicts between bicycles and pedestrians near transit; 2. To alleviate congestion on several Muni lines by converting some transit trips to bicycle trips through enhanced bicycle facilities and storage as well as bicycle and transit-related policy; 3. To provide safer and more convenient bicycle storage (like the Bike Station at Embarcadero BART) and access to transit stations in order to increase bicycle mode share in San Francisco and mitigate local and regional automobile congestion.

Funding Description

Commited Funds: This project is fully funded through RM2, BART, and SFMTA funding

Uncommitted Funds: None.

Operating Capacity: SFMTA and BART will own and operate improvements implemented by the project.

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in $1,000)
1	Final Environmental Document	05/2012	11/2014	$210
2	Plans, Specifications and Estimates	NA	NA	$0
3	Right-of-Way	NA	NA	$0
4	Construction	NA	NA	$0
			Total:	**$210.0**

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	**Bicycle-Transit System Integration**	**Project No.** 20.44
Lead Sponsor	San Francisco Municipal Transportation Agency (SFMTA)	

Fund Source	**Phase**	**Prior**	**2010-11**	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**Future**	**Total**
Committed										
RM2	ENV/PE			180						180
BART	ENV/PE			14						14
SFMTA	ENV/PE			16						16
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	210	0	0	0	0	0	210.0
Uncommitted										
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommited										
		Prior	**2007-08**	**2008-09**	**2009-10**	**2010-11**	**2011-12**	**2012-13**	**Future**	**Total**
Total:		0	0	210	0	0	0	0	0	210.0

REGIONAL MEASURE 2 PROGRAM
Project Cash Flow Plan

Project Title: Bicycle-Transit System Integration
Sponsor: San Francisco Municipal Transportation Agency (SFMTA)
RM2 Project Number: 20.44

	PRIOR	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15+	TOTAL
RM2 Funds Total	***-***	***-***	***180,000***	***-***	***-***	***-***	***180,000***
Environmental (ENV)	**0**	**0**	**210,000**	**0**	**0**	**0**	**210,000**
RM2			180,000				180,000
BART			14,000				14,000
SFMTA			16,000				16,000
							0
Final Design (PS&E)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							0
							0
							0
							0
Right of Way	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							0
							0
							0
							0
Construction	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	0	210,000	0	0	0	**210,000**
Final Design (PS&E)	0	0	0	0	0	0	**0**
Right of Way	0	0	0	0	0	0	**0**
Construction	0	0	0	0	0	0	**0**
PROJECT TOTAL	0	0	210,000	0	0	0	210,000

REGIONAL MEASURE 2 PROGRAM
Allocation of Funds

Project Title: Polk Street Bicycle Gap Closure
Sponsor: San Francisco Municipal Transportation Agency (SFMTA)
Project Number: 20.46

Allocation No. 1

Activities to be funded with Allocation #1:

This allocation funds the construction of a bicycle lane on Polk Street in San Francisco County.

Funding Information:

Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year		Cumulative Total To Date
12406702	23-May-12	$	584,000	CON	FY 2011-12	$	584,000

REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions

Project Title: Polk Street Bicycle Gap Closure
Sponsor: San Francisco Municipal Transportation Agency (SFMTA)
Project Number: 20.46

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None

Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.46

Polk Street Bicycle Gap Closure

Lead Sponsor	Other Sponsors(s)	Implementing Agency (if applicable)
San Francisco Municipal Transportation Agency (SFMTA)	None	San Francisco Municipal Transportation Agency (SFMTA)

Legislated Project Description

RM2 Legislated Funding (in $1,000)	Total Estimated Project Cost (in $1,000)
Total Overall Funding: $584	Total Overall Cost: $717

Project Purpose and Description

Funding Description

Commited Funds: This project is funded through RM2, Local Prop K funding, and in-kind support from SFMTA and partner agencies

Uncommitted Funds: None.

Operating Capacity: This is a study. Any improvements made will be operated by SFMTA.

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in $1,000)
1	Final Environmental Document			$0
2	Plans, Specifications and Estimates			$0
3	Right-of-Way			$0
4	Construction			$717
			Total:	**$717**

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	**Polk Street Bicycle Gap Closure**	**Project No.** 20.46
Lead Sponsor	San Francisco Municipal Transportation Agency (SFMTA)	

Fund Source	**Phase**	**Prior**	**2010-11**	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**Future**	**Total**
Committed										
RM2	CON			584						584
Local Prop K	CON			133						133
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	717	0	0	0	0	0	717
Uncommitted										
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommited										
		Prior	**2007-08**	**2008-09**	**2009-10**	**2010-11**	**2011-12**	**2012-13**	**Future**	**Total**
Total:		0	0	717	0	0	0	0	0	717

REGIONAL MEASURE 2 PROGRAM
Project Cash Flow Plan

Project Title: Polk Street Bicycle Gap Closure
Sponsor: San Francisco Municipal Transportation Agency (SFMTA)
RM2 Project Number: 20.46

	PRIOR	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15+	TOTAL
RM2 Funds Total	***-***	***-***	***584,000***	***-***	***-***	***-***	***584,000***
Environmental (ENV)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							0
							0
							0
							0
Final Design (PS&E)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							0
							0
							0
							0
Right of Way	**0**	**0**	**0**	**0**	**0**	**0**	**0**
							0
							0
							0
							0
Construction	**0**	**0**	**717,000**	**0**	**0**	**0**	**717,000**
RM2			584,000				584,000
Prop K			133,000				133,000
							0
							0
TOTAL FUNDING							
Environmental	0	0	0	0	0	0	**0**
Final Design (PS&E)	0	0	0	0	0	0	**0**
Right of Way	0	0	0	0	0	0	**0**
Construction	0	0	717,000	0	0	0	**717,000**
PROJECT TOTAL	0	0	717,000	0	0	0	717,000