



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

Agenda Item No. 3b

TO: Operations Committee

DATE: June 1, 2012

FR: Executive Director

W. I. 1223 and 6035

RE: Contract Amendment - ITS/511 Program Technical Advisor: Kimley-Horn & Associates (\$440,000)

This memorandum asks for Committee approval of a contract amendment with Kimley-Horn & Associates (KHA) for Intelligent Transportation System (ITS) program support in an amount not to exceed \$440,000 for FY 2012-13 task orders.

Background

MTC's regional operations projects, such as the 511 traveler information program, incident management and freeway traffic operations, are technologically complex and frequently rely on ITS technologies. The ITS program support contract provides technical advice for these projects and helps conduct evaluations and strategic planning.

In June 2005, the Commission approved a four-year contract with KHA through June 2009 with the option to renew for four additional years; FY 2012-13 is the last year of the renewal period. The contract is structured so that each work activity is a separately negotiated task order. This task order approach allows staff to more easily control spending because it sets limits on the cost of specific contract tasks. Including the proposed FY 2012-13 amendment amount of \$440,000, the maximum contract value will be \$3,665,045. Funds for this amendment are proposed in the FY 2012-13 MTC (\$140,000) and SAFE (\$300,000) budgets.

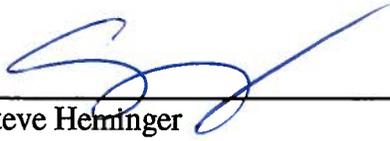
FY 2012-13 Scope of Work

Staff is recommending a contract amendment of not to exceed \$440,000 to perform the following tasks:

- Corridor Management Concept of Operations (\$300,000): Assist MTC with developing a Corridor Management Concept of Operations, based on the "2002 Freeway Concept of Operations" that guides MTC, Caltrans and CHP's joint efforts to continue to work towards enhancing regional corridor management and system operations.
- Urban Partnership Program (UPP) Evaluation Report (\$100,000): Assist MTC in developing an evaluation report of its UPP projects. MTC received federal funds from USDOT to: 1) deliver enhancements to 511, including a multi-modal trip planner, real-time transit information, and parking information for municipal garages and meters in San Francisco; and 2) conduct a pilot project using Clipper to pay parking costs at several municipal garages in San Francisco. As part of its agreement with USDOT, MTC must perform an evaluation of the projects.
- Other (\$40,000): Provide technical analysis related to MTC's ITS projects and related operational strategies and project coordination as needed.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to enter into a contract amendment with KHA in an amount not to exceed \$440,000 for FY 2012-13 ITS support tasks, subject to approval of the FY 2012-13 MTC and MTC SAFE budgets.



Steve Heminger

SH:PG

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1223 and 6035

Consultant: Kimley-Horn and Associates (Oakland, CA)

Work Project Title: ITS/511 Program Technical Advisor

Purpose of Project: To provide technical support, evaluation and strategic planning services for MTC's ITS projects like 511, incident management and freeway operations.

Brief Scope of Work: For FY 2012-13, task order-based assistance in the areas of developing a corridor management concept of operations, performing an evaluation of MTC's Urban Partnership Program projects and conducting other ITS-related work as needed.

Project Cost Not to Exceed: \$440,000 (this amendment)
Total contract before this amendment: \$3,225,045
Total Authorized Contract after this amendment: \$3,665,045

Funding Source: ITS-OTMC, STP, CMAQ, SAFE, BATA, TDA, STA and STP Exchange funds from various ITS projects served by the contract.

Fiscal Impact: Proposed in the MTC (\$140,000) and SAFE (\$300,000) FY 2012-13 budgets.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Kimley-Horn and Associates to provide the consulting services described above and in the Executive Director's memorandum dated June 1, 2012, and the Chief Financial Officer is directed to set aside funds in the amount of \$440,000 for such amendment, subject to Commission approval of the MTC and MTC SAFE FY 2012-13 annual budgets.

Operations Committee: _____
Jake Mackenzie, Chair

Date Approved: June 8, 2012