

Date: May 23, 2012
W.I.: 1255
Referred by: PAC
Revised: 07/25/12-C

ABSTRACT

Resolution No. 4058, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY2012-13.

This resolution was revised on July 25, 2012 to program additional funds to AC Transit for Dumbarton Bus start-up costs.

Further discussion of this action is contained in the Executive Director's Memorandum and the Programming and Allocations Committee Summary Sheet dated May 9, 2012, and July 11, 2012.

Date: May 23, 2012
W.I.: 1255
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RE: Adoption of FY2012-13 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4058

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 et seq.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the nine State-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Sections 30914(d)(3) & (4) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY2012-13, as outlined in Attachment A and incorporated herewith as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 23, 2012.

FY 2012-13 RM-2 Operating Assistance Program -- Streets and Highways Code 30914(d)

Project #	Project Name	Operator	Route	Programmed (1,3)	Notes
1	Richmond Bridge Express Bus	Golden Gate Transit	Route 40	2,195,925	
2	Napa VINE Service	NCTPA	Vallejo Intermodal Express Bus	390,000	
3	Express Bus North	SolTrans	Route 78	510,226	
		SolTrans	Route 80	511,873	
		SolTrans	Route 85	201,741	
		ECCTA	Route 300	531,835	
		Fairfield/Suisun Transit	Route 40	184,072	
		Fairfield/Suisun Transit	Route 90	526,963	
		Golden Gate Transit	Route 72x	151,264	
		Golden Gate Transit	Route 101	145,339	
		WestCat	Route 30Z/JPX	249,294	
			Total	3,012,608	
4	Express Bus South	AC Transit	Route F	890,865	
		AC Transit	Route LA	146,761	
		AC Transit	Route NL/BA	2,678,379	
		AC Transit	Route NX1	91,779	
		AC Transit	Route NX2	88,191	
		AC Transit	Route O	779,077	
		AC Transit	Route P	385,034	
		AC Transit	Route U - Dumbarton Corridor	311,238	
		AC Transit	Route W	56,580	
		CCCTA	Route 96X	145,339	
		LAVTA	Tri-Valley Rapid	580,836	
		WestCat	Hercules LYNX/JX	317,950	
			Total	6,472,029	
5	Dumbarton Bus	AC Transit	Routes DB and DB1	2,268,000	
6	Ferry Service	WETA	Operations	15,300,000	
7	Owl Service	AC Transit	Route 800	665,771	
		AC Transit	Route 801	667,852	
		MUNI	Route 14	187,501	
		SamTrans	Route 397	305,876	
			Total	1,827,000	
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	2,500,000	
9	AC Transit Rapid Bus Corridor	AC Transit	Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor	3,000,000	
10	Clipper	MTC	Operations	890,000	
11	WETA planning	WETA	Planning and operations	3,000,000	
			Grand Total	40,855,562	

RM2 / Clipper® Marketing Assistance Program (2)

Project #	Project Name	Operator	Description	Programmed (3)	Notes
NA	RM2 Marketing	MTC	511 Regional Realtime Program	209,000	
			SolTrans Marketing Assistance	260,000	
			WETA Marketing Assistance	131,000	
			Total	600,000	
N/A	Clipper® Launch	MTC	Fare Media Transition	25,000	
			System Expansion for Phase 3	200,000	
			Increase Adoption	500,000	
			Improve Customer Experience	550,000	
			Support System Operations	175,000	
			Project Management	450,000	
			Total	1,900,000	
			Grand Total	2,500,000	

- Notes:
1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY2007-08. Escalation was suspended starting in FY2008-09 until BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects.
 2. Marketing assistance programs are funded with RM2 toll revenue receipts pursuant to Streets and Highways Code 30914(f) and are outside of the 38% limit on operating funding as described in Streets and Highways Code 30914(d).
 3. Amounts shown are subject to approval of the FY 2012-13 BATA Budget