



METROPOLITAN
TRANSPORTATION
COMMISSION
SERVICE AUTHORITY
FOR FREEWAYS
AND EXPRESSWAYS

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Operations Committee

DATE: May 4, 2012

FR: Executive Director

RE: Contract Amendment - Transportation Management Center Video Wall Replacement: AVI SPL (\$250,000)

Summary

This memorandum asks for Operations Committee approval of an amendment of a contract with AVI SPL for Regional Transportation Management Center (TMC) video wall display replacement and maintenance services to increase the maximum payment by \$250,000 to \$1,450,000.

Background

In October 2010, MTC SAFE entered into a six year contract with AVI SPL to replace and maintain the large 23' by 12' video wall at the TMC, located in Caltrans District 4. This video wall is used by operators to monitor traffic conditions and to manage congestion. It is used 24 hours a day, 7 days a week. Since the beginning of the contract, AVI SPL has successfully removed the old video wall, seismically strengthened the frame to current structural standards, and installed a new video wall that significantly reduces maintenance costs. While the contract is currently under the maintenance phase, video wall components necessary to display images have gone beyond their useful lifespan and are in need of replacement.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with AVI SPL to add \$250,000 to the contract.

A handwritten signature in blue ink, appearing to read "Steve Heminger", written over a horizontal line.

Steve Heminger

SH: SL

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 6036

Agency: AVI SPL
Cypress, CA

Work Project Title: TMC Video Wall Replacement Services

Purpose of Project: Maintain the video wall at the Caltrans D4 TMC

Brief Scope of Work: Continue to maintain the video wall and associated equipment for the contract time period, and procure video wall related equipment.

Project Cost Not to Exceed: \$250,000: this amendment
(Total contract including before this amendment: \$1,200,000)
(Total authorized contract amount with this amendment: \$1,450,000)

Funding Source: SAFE

Fiscal Impact: Included in the current SAFE budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with AVI SPL to continue to provide video wall installation and maintenance services, as described herein and in the Executive Director's amendment dated, May 4, 2012, and that the Chief Financial Officer is authorized to set aside funds for such amendment in the amount of \$250,000.

Operations Committee

Jake Mackenzie, Chair

Approved: Date: May 11, 2012