

Metropolitan Transportation Commission Programming and Allocations Committee

May 9, 2012

Item Number 3c

Resolution Nos. 4053 and 3880, Revised

Subject: Third Cycle Lifeline Transportation Program – Proposition 1B Program of Projects

Background: MTC’s Lifeline Transportation Program funds projects that improve mobility for the region’s low-income communities. The program is administered by the nine county congestion management agencies (CMAs), and in Santa Clara County via a joint arrangement between the CMA and the County.

In December 2011, MTC adopted Resolution No. 4033, which set forth guidelines for the third cycle of the Lifeline Transportation Program. The target programming amount for the third cycle is \$87 million, which includes three years of funding (FY2011-FY2013). The funding sources include approximately \$47 million in Proposition 1B Transit funds, \$24 million in State Transit Assistance (STA) funds, \$8 million in Job Access and Reverse Commute (JARC) funds, and \$9 million in Surface Transportation Program (STP) funds.

This month, staff is recommending the Proposition 1B program of projects. The remainder of the Lifeline Transportation Program Cycle 3 funds, including the STA, JARC and STP funds, will be recommended for programming in June 2012. With some exceptions as noted below, the Proposition 1B projects are being programmed in advance of the other fund sources in order to meet Caltrans’ deadlines.

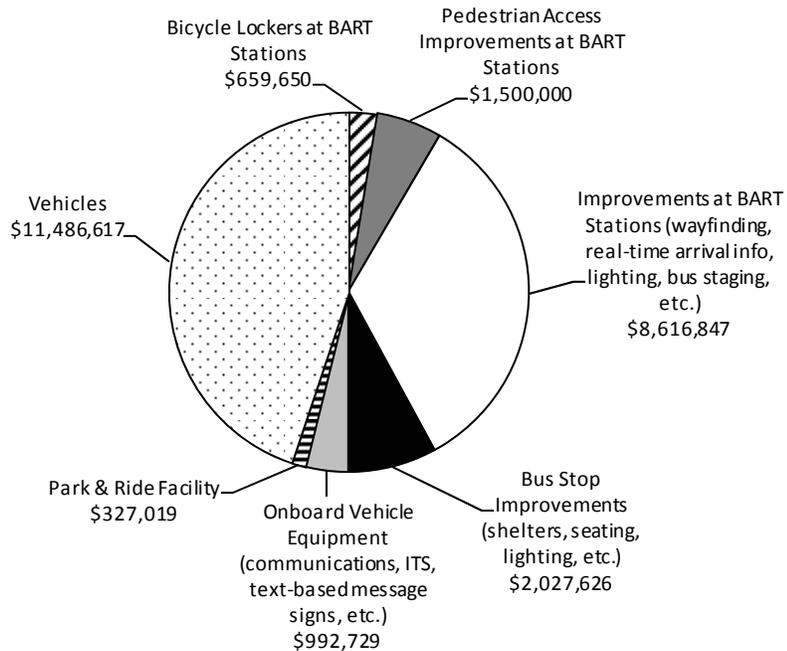
Note that a small amount of STA and JARC funds are also being proposed for programming this month, to support MTC’s work in administering the Lifeline Transportation Program and in carrying out a means-based fare study. These regional projects were specifically identified in the program guidelines.

Proposition 1B Transit funds can only be used for capital projects that serve public transportation purposes, and transit operators are the only eligible recipients. Upon concurrence from the applicable CMA, the transit operators programmed funds to any capital project that was consistent with the Lifeline Transportation Program and goals, and was eligible for the funds. For Solano and Sonoma counties, Proposition 1B funds were directed to the CMA, which included the funds in the overall Lifeline programming effort.

With the exception of San Francisco County (see “Issues” below), the CMAs have concurred with all proposed projects in their respective counties, and confirmed that they are consistent with the Lifeline Transportation Program and goals.

The charts below summarize the types of projects that are recommended to receive funding, and the approximate Proposition 1B funding amounts.

Proposition 1B Amount by Project Type



Proposition 1B Totals by Transit Operator

Transit Operator	Programming Target	Amount Programmed
AC Transit	8,403,487	8,403,487
BART	8,173,010	8,173,010
County Connection	484,534	484,534
Golden Gate Transit/Marin Transit	1,477,729	1,477,729
<i>GGBHTD</i>		492,729
<i>Marin Transit</i>		985,000
Wheels (LAVTA)	240,910	240,910
Muni (SFMTA)*	11,723,430	0
SamTrans	2,272,697	2,272,697
TriDelta Transit	327,019	327,019
NCTPA	597,647	597,647
VTA*	9,186,049	0
WestCat	147,335	147,335
Solano County Operators	1,547,328	1,547,328
<i>SolTrans</i>		1,000,000
<i>Fairfield and Suisun Transit</i>		547,328
Sonoma County Operators	1,938,792	1,938,792
<i>Petaluma Transit</i>		76,734
<i>Santa Rosa CityBus</i>		1,268,194
<i>Sonoma County Transit</i>		593,864
TOTAL	46,519,967	25,610,488

*Subject of possible youth/free fare requests, see below.

Note that the \$1 million proposed for SolTrans will be used to support the SolTrans Transition Plan.

Staff will return to the Commission in June 2012 with recommended STA, JARC and STP projects.

Issues:

- 1) This program includes allocation requests from SFMTA and from VTA for capital projects. Given the funding requests to support free fare programs at these two agencies (see Item 3d on today's agenda), staff recommends that the Commission defer action on the SFMTA and VTA Proposition 1B Lifeline requests so that these funds can be considered along with the free fare requests, possibly in June. Furthermore, SFMTA's Proposition 1B projects have not yet received SFMTA board approval and CMA concurrence. These actions are expected to occur in May or June 2012.
- 2) The timing of state bond sales is uncertain. Staff continues to encourage agencies to submit requests, to be well-positioned once state funding becomes available. This preliminary list of FY2010-11 projects was submitted to Caltrans on April 16, 2012, conditioned on MTC approval in May. Caltrans' application deadline was March 31, 2012; however, Caltrans agreed to include these projects in the March 31st grouping, so long as the final allocation requests are submitted to Caltrans immediately following Commission approval on May 23, 2012.

Recommendation: Refer MTC Resolution Nos. 4053 and 3880, Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 4053 and 3880, Revised

Date: May 23, 2012
W.I.: 1311
Referred by: PAC

ABSTRACT

Resolution No. 4053

This resolution adopts the FY2011 through FY2013 Program of Projects for MTC's Third Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit, Job Access Reverse Commute (JARC), and Surface Transportation Program (STP)/ Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds.

The evaluation criteria established in Resolution 4033 were used by the local entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Third Cycle Lifeline Transportation Program of Projects -
FY2011-2013

Further discussion of this action is contained in the Programming and Allocations Committee summary sheet dated May 9, 2012.

Date: May 23, 2012
W.I.: 1311
Referred by: PAC

RE: Third Cycle Lifeline Transportation Program of Projects – FY2011 – FY2013

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4053

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 4033, which establishes program guidelines to be used for the funding and oversight of the Third Cycle of the Lifeline Transportation Program, Fiscal Years 2011-2013; and

WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 4033 to fund a Program of Projects for the Third Cycle Lifeline Transportation Program with State Transit Assistance (STA), Proposition 1B Transit, Job Access Reverse Commute (JARC), and Surface Transportation Program (STP)/Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds; and

WHEREAS, the Third Cycle Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Third Cycle Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on May 23, 2012.

Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%)	STA (5% Conting.)	JARC	STP		
Alameda County										
1	Bus Stop Repair and Upgrade	Wheels (LAVTA)	Repair and upgrade existing bus stops, including shelters, seating, lighting, curb and sidewalk, etc.	240,910					240,910	
2	Electronic Bike Lockers at Lake Merritt BART Station	BART	Furnish five (5) metal perforated electronic bike pods (total 20 bike locker spaces) at Lake Merritt Station.	52,000					52,000	
3	Wayfinding/Real-Time Arrival at BART Stations	BART	Provide wayfinding and signage from concourse to platform with backlit signs for improved visibility and patron safety; real-time train arrival; wayfinding and signage at street level with secondary language; AC Transit service and destination maps; and exit directories. Projects at Lake Merritt, Hayward, Downtown Berkeley, South Hayward, Coliseum, West Oakland, San Leandro, and Bay Fair BART stations.	3,545,360					3,545,360	
4	San Leandro BART Station Terminus	AC Transit	Make street and BART station geometric improvements, add bus staging, and real-time signage at the San Leandro BART Station.	2,703,487					2,703,487	
County Bid Target				N/A*	5,094,237	268,118	2,177,386	2,130,539		
Proposed Programming				6,541,757	-	-	-	-		
Unprogrammed Balance				N/A*	5,094,237	268,118	2,177,386	2,130,539		
Contra Costa County										
1	Richmond BART Station Eastside Access Improvements	BART	Development of eastside of Richmond BART station including raising Nevin Walkway, adding an elevator, providing customer amenities, new bicycle and pedestrian pathways	1,500,000					1,500,000	
2	Pittsburg/Bay Point BART Station Wayfinding	BART	Comprehensive wayfinding program within the Pittsburg/Bay Point station including overhead signs, transit information displays, local area maps, and real time BART and bus information.	400,000					400,000	
3	Concord BART Station Intermodal Improvements	BART	Upgrade to the Concord BART Station intermodal including additional lighting. This project may also include upgraded lighting within the existing garage.	400,000					400,000	
5	Bus shelters, Bus Pads, and Real Time Departure information	WestCAT	Purchase bus shelters, Real Time departure signs and solar equipment to power signs, and install at key locations throughout the WestCAT service area, including the Rodeo, Crockett, Hercules, Pinole, and Moltavin Manor communities.	147,335					147,335	
6	Replacement Buses	County Connection	Four (4) 40-foot diesel buses for use in service on Lifeline routes #14, 11, 314, 16, 18, 19, 308. The routes serve the Concord Monument Corridor and North Martinez.	484,534					484,534	
7	Contra Costa College Transit Center Improvements	AC Transit	Pavement and shelter improvements at Contra Costa College Transit Center.	160,000					160,000	
8	Park & Ride Facility	Tri Delta Transit	Design for new construction of recently purchased parcel of land in NW Antioch for use as a Park & Ride lot.	327,019					327,019	
County Bid Target				N/A*	2,877,137	151,428	1,229,748	1,203,291		
Proposed Programming				3,418,888	-	-	-	-		
Unprogrammed Balance				N/A*	2,877,137	151,428	1,229,748	1,203,291		

Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%)	STA (5% Conting.)	JARC	STP		
Marin County										
1	Novato Bus Stop Improvement Project	Marin Transit	Install transit amenities at targeted local bus stops that include bus shelters, bus stop seating, lighting, and bus operational improvements. The first prioritized project is the Downtown Novato Transit Center located at Redwood Boulevard and Grant Avenue.	985,000					985,000	
2	Advanced Communications and Information System	GGBHTD	Systemwide improvements to GGBHTD's communication system, including voice and data radio communications; basic ITS components including Computer Aided Dispatch/Automatic Vehicle Location (CAD/AVL); real-time passenger information; dynamic message signs at selected transit centers, bus stops and other locations; on-board vehicle equipment.	492,729					492,729	
County Bid Target				N/A*	558,857	29,414	238,867	233,728		
Proposed Programming				1,477,729	-	-	-	-		
Unprogrammed Balance				N/A*	558,857	29,414	238,867	233,728		
Napa County										
1	Paratransit Vehicles	NCTPA	Purchase three (3) Vine Go paratransit vans to allow more appointments to be made and increase the efficiency of paratransit services. The project will give more mobility options to low-income residents with disabilities.	240,000					240,000	
2	Replacement Buses for American Canyon	NCTPA	Purchase two (2) replacement buses for American Canyon. New buses will improve the efficiency of the system and improve on-time performance.	240,000					240,000	
3	Napa Valley College Northbound Shelter	NCTPA	Create a shelter to serve VINE routes heading northbound along James Diemer Drive. Currently northbound and southbound buses use the same stop located on the west side of the street. The northbound stop will create more convenient loading and offloading of passengers, an easier route to negotiate for the drivers, and improve the on-time performance of the VINE routes serving the college.	117,647					117,647	
County Bid Target				N/A*	470,545	24,766	-	196,794		
Proposed Programming				597,647	-	-	-	-		
Unprogrammed Balance				N/A*	470,545	24,766	-	196,794		

Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%)	STA (5% Conting.)	JARC	STP		
San Francisco County										
1	Mission Mobility Maximization	Muni (SFMTA)	Enhancements to complement the transit service in the Mission Corridor (Routes 14, 14L, 14X, 49). The project includes colorizing existing dedicated transit lanes, transit signal priority, information panel and transit arrival prediction signs (NextMuni), vehicle branding, and enhanced stop identification. To the extent that funding is available, the project will also include Transit Only Lane Enforcement (TOLE) Cameras. Requested \$2,413,350.						-	(a)
2	8X Mobility Maximization	Muni (SFMTA)	Enhancements along the 8X Route to create and identify a premier transit service which will better serve current ridership, alleviate latent demand and accommodate greater demands in the future. This grant will focus on the southern portion of the 8X from City College to Silver and San Bruno, and the northern portion along Bryant, 3rd Street and Kearny. (The southbound segment in the downtown area will be addressed as part of a separate effort after the Central Subway Construction is completed.) The project includes colorizing existing dedicated transit lanes, transit signal priority, pre-payment fare collection technology, information panel and transit arrival prediction signs (NextMuni), vehicle branding, enhanced stop identification, and Transit Only Lane Enforcement Cameras. Requested \$9,310,080.						-	(a)
3	Station Wayfinding and Bicycle Parking at San Francisco BART Stations	BART	Wayfinding improvements, including installation of signage and real time information, at 16th Street, 24th Street, and Balboa Park BART stations. Purchase & installation of bicycle lockers at Balboa Park and Glen Park BART Stations. Addition of between 150-175 spaces in a new Bike Station at the Civic Center BART Station.	2,143,650					2,143,650	
County Bid Target				N/A*	2,809,739	147,881	1,200,942	1,175,104		
Proposed Programming				2,143,650	-	-	-	-		
Unprogrammed Balance				N/A*	2,809,739	147,881	1,200,942	1,175,104		
San Mateo County										
1	Replacement Fixed Route Vehicles	SamTrans	Replace a portion of the 1998 40-foot Gillig Bus Fleet. The 1998 Gillig fixed route buses operate on all routes throughout the urbanized portion of San Mateo County.	2,272,697					2,272,697	
2	Electronic Bicycle Lockers at San Bruno BART Station	BART	Purchase and install five (5) quads of electronic bicycle lockers at the San Bruno BART station.	32,000					32,000	
County Bid Target				N/A*	1,625,555	85,556	694,796	679,848		
Proposed Programming				2,304,697	-	-	-	-		
Unprogrammed Balance				N/A*	1,625,555	85,556	694,796	679,848		

Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%)	STA (5% Conting.)	JARC	STP		
Santa Clara County										
1	Alum Rock Rapid Transit Bus Purchase	VTA	Purchase hybrid diesel-electric express transit buses to operate on the new Santa Clara Street/Alum Rock Avenue Rapid Transit line. The project will provide over 2 million passenger trips per year to low income riders. Requested \$9,186,049	-					-	(a)
County Bid Target				N/A*	5,088,113	267,795	1,781,689	2,127,977		
Proposed Programming				-	-	-	-	-		
Unprogrammed Balance				9,186,049	5,088,113	267,795	1,781,689	2,127,977		
Solano County										
1	Local Bus Replacement	Fairfield and Suisun Transit	Replace six (6) local diesel buses with hybrid diesel electric fuel buses.	547,328					547,328	
2	Intercity Bus Replacement	SoTrans	Replace three (3) intercity diesel buses with hybrid diesel electric fuel buses.	1,000,000					1,000,000	
County Bid Target				1,547,328	1,246,620	65,612	-	521,368		
Proposed Programming				1,547,328	-	-	-	-		
Unprogrammed Balance				-	1,246,620	65,612	-	521,368		
Sonoma County										
1	Bus Stop Improvements	Petaluma Transit	Purchase and install up to ten (10) bus shelters at locations in Petaluma that predominantly serve low-income riders. The shelters will support Petaluma Transit routes 2, 11, 24.	76,734					76,734	
2	Vehicle Replacements, Security Cameras, Lighting Improvements at Southside Transfer Center	Santa Rosa CityBus	Replace up to five (5) fixed route buses serving Lifeline routes and six (6) paratransit vehicles serving low-income seniors and persons with disabilities; Replace recording units for onboard security cameras; Lighting improvements at the CityBus Southside Transfer Center in Roseland.	1,268,194					1,268,194	
3	Bus Stop Improvements	Sonoma County Transit	Make enhancements at various bus stops located throughout the Sonoma County Transit and Healdsburg Transit service areas, particularly those in the CBTP areas of Healdsburg, Lower Russian River, and The Springs. Enhancements include installation of new and/or rehabilitation/replacement of existing shelters, benches, bicycle racks, trash receptacles, and the illumination of bus stops and shelters.	200,000					200,000	
4	Vehicle Purchase	Sonoma County Transit	Purchase one (1) 40-foot CNG transit coach.	393,864					393,864	
County Bid Target				1,938,792	1,680,761	88,461	405,987	702,937		
Proposed Programming				1,938,792	-	-	-	-		
Unprogrammed Balance				-	1,680,761	88,461	405,987	702,937		

Third Cycle Lifeline Program of Projects (FY 2011-2013)

#	Project	Project Sponsor	Project Description	Fund Source					TOTAL Lifeline Funding	Notes
				1B	STA (95%)	STA (5% Conting.)	JARC	STP		
Multi-County & Regional Projects										
1	Bus shelters at BART Stations	BART	Bus shelters at various BART stations in communities of concern for ADA patrons.	100,000					100,000	
2	Internal Text Messaging Signs	AC Transit	Purchase and install text-based LED signs on the balance of AC Transit's revenue vehicle fleet. The internal text messaging signs provide bus stop and route information to assist hearing impaired	500,000					500,000	
3	Diesel-Electric Hybrid Articulated Buses for Rapid Service	AC Transit	Purchase thirty-nine (39) 60-foot diesel-electric hybrid articulated buses for rapid service.	5,040,000					5,040,000	
4	Means-Based Discount Project	MTC	Development and implementation of a regional means-based discount. In Phase 1, MTC will develop the regional concept, including identifying who is eligible, costs, funding, relationship to other discounts, etc. MTC will convene a regional Technical Advisory Committee to assist with scope development and project oversight. Depending on the results of Phase 1, the remaining funds from the \$1 million set-aside will be used for implementation activities.	-	950,000	50,000	-	-	1,000,000	
5	Administration, Planning & Technical Assistance	MTC	Consistent with federal JARC guidance, five percent of the region's FY11, FY12 and FY13 JARC apportionments has been set aside to fund administration, planning and technical assistance.				406,811		406,811	
Multi-County & Regional Target				N/A*	950,000	50,000	406,811	-		
Proposed Programming				5,640,000	950,000	50,000	406,811	-		
Unprogrammed Balance				N/A*	-	-	-	-		
Regional Grand Totals										
Lifeline Program Revenue Sources				46,519,967	22,401,564	1,179,030	8,136,226	8,971,586	87,208,373	
Total Proposed Programming				25,610,488	950,000	50,000	406,811	-	27,017,299	
Unprogrammed Balance				20,909,479	21,451,564	1,129,030	7,729,415	8,971,586	60,191,074	

* In most cases, Proposition 1B Transit funds were allocated directly to transit operators by MTC. Upon concurrence from the applicable CMA, transit operators programmed funds to any capital project that was consistent with the Lifeline Transportation Program and goals, and was eligible for the Proposition 1B funds. In Solano and Sonoma Counties, the CMA programmed the Proposition 1B funds to transit operator projects.

Notes

(a) SFMTA's and VTA's Proposition 1B projects are recommended for deferral (not programming) pending resolution of youth/low income free fare funding discussions. Additionally, SFMTA board approval and CMA concurrence for SFMTA projects are expected in May or June 2012. MTC approval is contingent on receiving these board approvals.

Date: December 17, 2008
W.I.: 1515
Referred by: PAC
Revised: 04/22/09-C 11/18/09-C
02/24/10-C 04/28/10-C
02/23/11-C 05/25/11-C
06/22/11-C 10/26/11-ED
01/25/12-ED 02/22/12-C
05/23/12-C

ABSTRACT

Resolution No. 3880, Revised

This resolution adopts priorities for the Proposition 1B – Regional Transit Program for the San Francisco Bay Area.

Attachment A Proposition 1B Transit Population-based Funds Project List

Attachment B Allocation Principles for Proposition 1B Transit Population-based Funds

Attachment A of this resolution was amended on April 22, 2009 to include requests for allocations in FY2008-09 – Round Two.

Attachment A of this resolution was amended on November 18, 2009 to include requests for allocations for remaining FY2007-08 and FY2008-09 funds.

Attachment A of this resolution was amended on February 24, 2010 to include requests for allocations for FY2009-10 – Round One, and to establish a pro rata distribution formula for the \$2.6 million in available bond proceeds for remaining FY2007-08 and FY2008-09 allocation requests.

Attachment A of this resolution was amended on April 28, 2010 to include requests for allocations for FY2009-10 – Round Two.

Attachment A of this resolution was amended on February 23, 2011 to include requests for allocations for FY2010-11 – Round One.

Attachment A of this resolution was amended through Commission action on May 25, 2011 to include requests for allocations in FY2009-10 and FY010-11.

Attachment A of this resolution was amended through Commission action on June 22, 2011 to include a request for allocation of \$17.5 million for the BART Fixed Guideway Project in FY 2010-11 as part of a funding exchange between AC Transit, BART, and SFMTA's Central Subway urban core project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on October 26, 2011 to move population-based, PTMISEA funds from CCCTA's Diablo Valley Transit Center project, which MTC approved in 2007 and has since been completed, to the following rolling stock replacement projects: \$305,146 to the Bus Replacement Program in FY2008-09; and \$278,948 to the Van Replacement Program in FY2009-10.

Attachment A of this resolution was amended through Executive Director Administrative Authority on January 25, 2012 to reprogram \$675,734 in population-based, PTMISEA funds for SFMTA's Persia Triangle Improvements from FY2008-09 to FY2009-10.

Attachment A of this resolution was amended through Commission action on February 22, 2012 to update the project title for BART's request for \$17.5 million in FY2010-11 population-based, PTMISEA funds. The project title was changed from Fixed Guideway Project to Train Control Switch Machine Replacement.

Attachment A of this resolution was amended through Commission action on May 23, 2012 to include requests for allocations for FY2010-11 funds available through Cycle 3 of the Lifeline Transportation Program. Footnotes were also added to clarify allocation years for specific projects.

Further discussion of this action is contained in the MTC Executive Director's Memorandum dated December 10, 2008 and the PAC summary sheets dated April 8, 2009; November 4, 2009; February 10, 2010, April 14, 2010, February 9, 2011, May 11, 2011, June 8, 2011, February 8, 2012, and May 9, 2012.

Date: December 17, 2008
W.I.: 1515
Referred by: PAC

RE: Proposition 1B Transit Population-based Funds

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3880

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, Senate Bill 1266 (Statutes 2006, Chapter 25) establishes the Public Transportation Modernization, Improvement, and Service Enhancement Account as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Government Code 8879.20 *et seq.*) ; and

WHEREAS, MTC is the recipient of the population-based funding in the Public Transportation Modernization, Improvement, and Service Enhancement Account and State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99313 and 99314; and

WHEREAS, MTC is the recipient of the population-based State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99312; and

WHEREAS, MTC has adopted Resolution 3814, a Programming Framework for the Proposition 1B Regional Transit Funding Program, including additional STA base and Proposition 42 funding estimated to be available between FY2008-09 and FY2017-18 after meeting existing commitments; and

WHEREAS, staff has prepared a Proposition 1B – Transit population-based funding allocation request list, Attachment A, for submittal to Caltrans and based on the programming framework established in Resolution 3814, said attachment attached hereto and incorporated herein as though set forth at length; and now, therefore, be it

RESOLVED, that MTC adopts Proposition 1B Transit Population-based Funds, attached hereto as Attachment A, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director is authorized to make changes to Attachments A and B, including revisions to existing allocation requests up to \$1,000,000, and authorize new allocations up to \$500,000 to conform to sponsor requests; and Caltrans and State Controller's actions; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to Caltrans and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 17, 2008.

Sponsor	Project	Category			Population-based Total	MTC Approval Date
		Lifeline	Urban Core	Small Operators/ North Counties		
FY2007-08 Allocations						
MTC	TransLink® *	2,420,000			2,420,000	12/19/07
MTC	Regional Transit Connectivity*	9,858,000			9,858,000	12/19/07
BART	BART Earthquake Safety Program		11,000,000		11,000,000	12/19/07, 7/22/09
CCCTA	Diablo Valley Transit Center			1,089,177	1,089,177	12/19/07
CCCTA	Diablo Valley Transit Center			(584,094)	(584,094)	10/26/11
CCCTA	Bus Purchase			305,146	305,146	10/26/11
CCCTA	Bus Purchase**			278,948	278,948	10/26/11
ECCTA	Bus Purchase			607,111	607,111	12/19/07
Fairfield/Suisun Transit	Bus Purchase			400,000	400,000	12/19/07
GGBHTD	Maintenance Facility Improvements			414,019	414,019	12/19/07
LAVTA	Bus Rapid Transit - Route 10			429,294	429,294	12/19/07
Marin Transit	Shuttle Vehicles			151,610	151,610	12/19/07
NCTPA	Bus Purchase			300,170	300,170	12/19/07
VTA	Line 522/523 Bus Rapid Transit		9,726,977		9,726,977	12/19/07
Santa Rosa Citybus	Bus Purchase			501,869	501,869	12/19/07
Sonoma County Transit	Bus Purchase			569,657	569,657	12/19/07
Union City	Bus Purchase			158,878	158,878	12/19/07
Vacaville City Coach	Bus Purchase			240,000	240,000	12/19/07
Vallejo Transit	Bus Purchase			304,082	304,082	12/19/07
WestCat	Bus Purchase			150,701	150,701	12/19/07
AC Transit	Bus Purchase	2,998,588			2,998,588	04/23/08
BART	Ashby BART Station Elevator	2,000,000			2,000,000	04/23/08
LAVTA	LAVTA Bus Shelters	100,000			100,000	04/23/08
BART	Oakland Airport Connector		13,000,000		13,000,000	07/22/09
FY2007-08 Subtotal		17,376,588	33,726,977	5,316,568	56,420,133	

*The Commission adopted the above projects as part of Resolution 3834, which was last revised on July 22, 2009. Projects are listed here for informational purposes.

**Funds for CCCTA requested to reprogram funds from cost savings on the Diablo Valley Transit Center project to a FY2009-10 Bus Purchase, however the \$278,948 is from FY2007-08.

Sponsor	Project	Category			Population-based Total	MTC Approval Date
		Lifeline	Urban Core	Small Operators/ North Counties		
FY2008-09 Allocations						
BART	BART Pittsburg/Bay Point Station Improvements	320,000			320,000	12/17/08
BART	eBART		3,999,373		3,999,373	12/17/08
BART	Intermodal Access Improvements at West County BART Stations	482,251			482,251	12/17/08
BART	BART Balboa Park Station Westside Entrance and Walkway	1,153,610			1,153,610	12/17/08
CCCTA	Bus Purchase	844,805		613,564	1,458,369	12/17/08
CCCTA	Bus Stop Access and Amenity Improvements - Martinez	100,000			100,000	12/17/08

*Allocations to MTC Regional Programs increase Lifeline Program access to STA flexible funds - up to \$32 million will be exchanged per Resolution 3814.

Sponsor		Project		Lifeline	Urban Core	Small Operators/ North Counties	Population-based Total	MTC Approval Date
Dixon	Bus Purchase	75,000					75,000	12/17/08
ECCCTA	Bus Purchase					342,003	342,003	12/17/08
ECCCTA	Bus Shelters and Amenities for Communities of Concern	200,000					200,000	12/17/08
Fairfield	Bus Stop Improvements	300,000					300,000	12/17/08
Fairfield	DART Paratransit Replacement Vehicles	41,600					41,600	12/17/08
Fairfield	Vacaville Bus Shelters	109,800					109,800	12/17/08
GGBHTD	Ferry Terminal Public Restroom Facilities Rehabilitation					318,635	318,635	12/17/08
Healdsburg Transit	Bus Purchase	49,000					49,000	12/17/08
LAVTA	Route 10 Rapid Bus (BRT) Project					241,834	241,834	12/17/08
Marin Transit	Canal Neighborhood Transit Improvements	435,638					435,638	12/17/08
NCTPA	Bus Purchase	274,290				169,094	443,384	12/17/08
Santa Rosa CityBus	Bus Purchase	483,744				131,237	614,981	12/17/08
SFMTA	Central Subway		15,000,000				15,000,000	12/17/08
SFMTA	Randolph/Farallones/Orizaba Transit Access Improvements	480,000					480,000	12/17/08
SFMTA	SFMTA Persia Triangle Improvements	802,734					802,734	12/17/08
SFMTA	SFMTA Persia Triangle Improvements	(675,734)					(675,734)	01/25/12
SMCTD	East Palo Alto Bus Stop Improvements	72,000					72,000	12/17/08
SMCTD	Van Purchase for Shelter Network	28,000					28,000	12/17/08
Sonoma County	Bus Purchase	483,744					483,744	12/17/08
Union City	Bus Purchase					89,500	89,500	12/17/08
Vallejo	Install Bus Shelters and Stops	361,010					361,010	12/17/08
WestCat	Bus Purchase	69,785					69,785	12/17/08
WestCat	Bus Purchase					84,894	84,894	12/17/08
Petaluma	Bus Purchase					138,021	138,021	04/22/09
SMCTD	Bus Purchase	900,000					900,000	04/22/09
Sonoma County	Bus Purchase					319,596	319,596	04/22/09
Vallejo	Bus Purchase					531,829	531,829	04/22/09
VTA	Hybrid Bus Replacements	2,310,367					2,310,367	11/18/09
SFMTA	Central Subway **			1,070,739			1,070,739	11/18/09
BART	BART to Warm Springs **			1,336,440			1,336,440	11/18/09
Healdsburg Transit	Bus Purchase					14,767	14,767	11/18/09
FY2008-09 Subtotal		9,701,644	21,406,552	2,994,974	34,103,170			

** Funds were advanced to these Urban Core projects from the Lifeline category, and the funds will be returned to Lifeline in FY2009-10.

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
FY2009-10 Allocations						
AC Transit	Bus Purchase	458,241			458,241	02/24/10
Alameda County	Meekland Avenue Transit Access Improvements	2,500,000			2,500,000	02/24/10
Alameda County	Hacienda Avenue Transit Access Improvements	160,181			160,181	02/24/10
BART	Environmental Justice Access to Berkeley/North Berkeley BART	224,749			224,749	02/24/10
BART	Richmond Station Improvements	262,549			262,549	02/24/10
BART	Hillcrest Park-and-Ride Lot Improvements	595,328			595,328	02/24/10
BART	Warm Springs Extension		8,338,268		8,338,268	02/24/10
CCCTA	Bus Purchase			616,288	616,288	02/24/10
Fairfield	Bus Stop Improvements	119,088			119,088	02/24/10
Fairfield	Downtown Suisun City/Fairfield Transportation Flex Shuttle	60,000			60,000	02/24/10
GGBHTD	Marin City Transit Hub	75,119			75,119	02/24/10
GGBHTD	Canal Neighborhood Transit Improvements	209,162			209,162	02/24/10
GGBHTD	Larkspur Ferry Channel and Berth Dredging*			320,049	320,049	02/24/10
LAVTA	Bus Engine Rehabilitation			242,907	242,907	02/24/10
NCTPA	Bus Stop Improvements	178,992			178,992	02/24/10
NCTPA	Replacement of Paratransit Vehicles			169,845	169,845	02/24/10
Petaluma	Bus Purchase			132,187	132,187	02/24/10
Santa Rosa CityBus	Hybrid Bus Purchase	331,662		139,861	471,523	02/24/10
SFMTA	Central Subway		8,338,268		8,338,268	02/24/10
Sonoma County Transit	Replacement CNG Bus Purchase	331,661		319,581	651,242	02/24/10
Union City	Bus Purchase			89,898	89,898	02/24/10
Vallejo	Bus Shelters and Stops	400,004			400,004	02/24/10
WestCat	Real Time Signage Installation			85,271	85,271	02/24/10
SFMTA	Balboa Park Station Improvements	270,819			270,819	04/28/10
SFMTA	Hunter's View Accessibility to Transit Improvements	510,160			510,160	04/28/10
SMCTD	Bus Stop Improvements	196,867			196,867	04/28/10
SMCTD	San Bruno Bus Stop Improvements	201,600			201,600	04/28/10
SMCTD	San Bruno Belle Air Transit Circulation Improvements	151,251			151,251	04/28/10
SMCTD	Bus Purchase - San Bruno	100,000			100,000	04/28/10
SMCTD	Daly City Bus Stop Improvements	187,181			187,181	04/28/10
SMCTD	Bus Purchase - Pacifica	56,221			56,221	04/28/10
VTA	Paratransit Vehicle and Equipment Purchase	3,475,650			3,475,650	04/28/10
ECCCTA	30 Bus Replacement			343,521	343,521	05/25/11
SFMTA	Central Subway**		216,000		216,000	05/25/11
SFMTA	Balboa Park Station Eastside Connections	592,891			592,891	05/25/11
SFMTA	Randolph/Farallones/Orizaba Transit Access Improvements	395,000			395,000	05/25/11
Sonoma County Transit	Replacement Bus Purchase			14,672	14,672	05/25/11
Vallejo	Intercity Bus Replacement			534,190	534,190	05/25/11

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
SFMTA	SFMTA Persia Triangle Improvements	675,734			675,734	01/25/12
FY2009-10 Subtotal		12,720,110	16,892,536	3,008,270	32,620,916	

*GGBHTD's Larkspur Ferry Channel and Berth Dredging project was repalced by the Refurbishment of the MS San Francisco project on 2/23/11 and is listed below in the FY2010-11 Allocation section
** Funds were advanced to this Urban Core project from the Lifeline category, and the funds will be returned to Lifeline in FY2010-11.

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
FY2010-11 Allocations						
BART	BART Warm Springs Extension		6,987,098		6,987,098	02/23/11
BART	eBART		12,662,433		12,662,433	02/23/11
CCCTA	Rolling Stock Replacement			1,463,184	1,463,184	02/23/11
CCCTA	Facility Rehabilitation			1,259,757	1,259,757	02/23/11
GGBHTD	Refurbishment of the MS San Francisco*			320,049	320,049	02/23/11
GGBHTD	Purchase One 34-Passenger Shuttle			365,000	365,000	02/23/11
GGBHTD	Purchase One 18-Passenger Shuttle			102,716	102,716	02/23/11
GGBHTD	Purchase 14 Vehicles			546,355	546,355	02/23/11
GGBHTD	Bus Stop Revitalization			400,000	400,000	02/23/11
LAVTA	Engine Rehabilitation and Replacement Buses			1,073,235	1,073,235	02/23/11
NCTPA	Farebox Replacement Modernization Project			750,425	750,425	02/23/11
Santa Rosa CityBus	Replacement Buses			889,008	889,008	02/23/11
SFMTA	Central Subway		37,167,911		37,167,911	02/23/11
Sonoma County Transit	Replacement Bus Purchase			1,471,964	1,471,964	02/23/11
VTA	Santa Clara Line 522/523 Bus Rapid Transit		10,000,000		10,000,000	02/23/11
WestCat	Bus Purchase			376,753	376,753	02/23/11
WestCat for Petaluma	Facilities Upgrade and Bus Purchase			317,844	317,844	02/23/11
ECCCTA	30 Bus Replacement			1,517,777	1,517,777	05/25/11
BART	Train Control Switch Machine Replacement**		17,500,000		17,500,000	06/22/11
AC Transit	Contra Costa College Transit Center Improvements	160,000			160,000	05/23/12
AC Transit	Diesel Electric Hybrid Articulated Buses for Rapid Service	5,040,000			5,040,000	05/23/12
AC Transit	Internal Text Messaging Signs	500,000			500,000	05/23/12
AC Transit	San Leandro BART Station Terminus	2,703,487			2,703,487	05/23/12
BART	Bicycle Station and Locker Parking	659,650			659,650	05/23/12
BART	Bus Shelter Program for ADA riders	100,000			100,000	05/23/12
BART	Concord Intermodal Improvements	400,000			400,000	05/23/12
BART	Richmond Eastside Intermodal Improvements	1,500,000			1,500,000	05/23/12
BART	Wayfinding Signage and Real-Time Display	5,513,360			5,513,360	05/23/12
CCCTA	Rolling Stock Replacement	484,534			484,534	05/23/12
ECCCTA	A&E for PnR Lot in NW Antioch	327,019			327,019	05/23/12
Fairfield	Local Bus Replacement	547,328			547,328	05/23/12
GGBHTD	Advanced Communications and Information System	492,729			492,729	05/23/12

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
GGBHTD	Marin County Bus Stop Improvements	985,000			985,000	05/23/12
LAVTA	Bus Stop Repair/Refurbishment	240,910			240,910	05/23/12
NCTPA	Napa Valley College Northbound Shelter Project	117,647			117,647	05/23/12
NCTPA	Three Paratransit Vehicles	240,000			240,000	05/23/12
NCTPA	Two replacement buses for American Canyon Transit	240,000			240,000	05/23/12
Santa Rosa CityBus	Vehicle Replacement and Transit Improvements	1,268,194			1,268,194	05/23/12
SFMTA	8X Mobility Maximization***	0			0	TBD
SFMTA	Mission Mobilization Maximization***	0			0	TBD
SMCTD	Replacement of 1998 Gillig Buses	2,272,697			2,272,697	05/23/12
SoITrans	Intercity Bus Replacement	1,000,000			1,000,000	05/23/12
Sonoma County Transit	CNG Bus Replacement & Bus Stop Enhancements	593,864			593,864	05/23/12
VTA	Santa Clara/Alum Rock Rapid Transit Bus Purchase***	0			0	TBD
WestCat	Purchase and Installation of Bus Shelters	147,335			147,335	05/23/12
WestCat for Petaluma	Bus Stop Improvements - City of Petaluma	76,734			76,734	05/23/12
FY2010-11 Subtotal		25,610,488	84,317,442	10,534,018	120,781,997	
Total		65,408,830	156,343,507	21,853,830	243,926,216	

*GGBHTD's Refurbishment of the MS San Francisco project, replaces the previously submitted project, Larkspur Ferry Channel and Berth Dredging. The MTC approval date for the Refurbishment project is 2/23/11, however the funding is from FY2009-10.

**The \$17.5M for BART's Train Control Switch Machine Replacement project is part of a 1:1 funding exchange between AC Transit, BART and SFMTA that MTC approved on June 22, 2011 (see also MTC Reso. 3831, Revised). Through this exchange, SFMTA will receive \$17.5M in CMAQ funding instead of Prop 1B PTMISEA Urban Core funding.

***SFMTA's and VTA's Proposition 1B projects are recommended for deferral (not programming) pending resolution of youth/low income free fare funding discussions. SFMTA has requested \$9,310,080 for the 8X Mobility Maximization and \$2,413,350 for the Mission Mobilization Maximization project. VTA requested \$9,186,049 for the Santa Clara/Alum Rock Rapid Transit Bus Purchase project. Additionally, SFMTA board approval and CMA concurrence for SFMTA projects are expected in May or June 2012. MTC approval is contingent on receiving these board approvals.