

# Metropolitan Transportation Commission Programming and Allocations Committee

May 9, 2012

Item Number 2b

## Resolution No. 3975, Revised

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**Subject:** 2011 Transportation Improvement Program (TIP) Amendment No. 2011-25. MTC Resolution No. 3975, Revised.

**Background:** The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2010-11 through fiscal year 2013-14. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area is required to prepare and adopt an updated TIP every four years. The 2011 TIP was adopted by the Commission on October 27, 2010 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 14, 2010. It is valid through December 15, 2014 or until a new statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

Amendment 11-25 makes revisions to 88 projects with a net increase in funding of \$13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using \$10.5 million; SFMTA: Mission Mobility Maximization using \$7 million; SFMTA: N-Judah Mobility Maximization using \$3.8 million; and VTA: Light Rail Transit Signal Priority Improvement using \$1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add \$712,888 in CMAQ funds from the Transit Performance Initiative Program;
- Amends in five new transit capital maintenance projects using FTA 5307 funds;
- Amends three new grouped listings into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling \$15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using \$1.4 million in Value Pricing Program Project (VPPP) funds

(Linked Priced Electric Bikes) and San Francisco Value Pricing and Regulation Study);

- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with \$5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with \$6.7 million in Proposition 1B funds and \$20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer \$200,000 in STP funds and \$420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S-Local project funded with \$1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by \$63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in \$75 million in Sales Tax Measure funds and remove \$37.9 million in Other Local funds.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/revisions>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA/FHWA as required for final federal agency review and final approval.

**Issues:** None.

**Recommendation:** Refer Resolution No. 3975, Revised to the Commission for approval.

**Attachments:** Attachment 1, Summary Report of Amended Projects  
MTC Resolution No. 3975, Revised

**TIP Revision Summary  
2011-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to reduce FY11 CON CMAQ funds by \$620K and FY11 CON Other Local funds by \$80K as the funds are being transferred to ALA110099	-\$699,935	-23.0%
ALA110072	Oakland	Lake Merritt Improvement Project	Update the project description to add a reference to structures; and reprogram \$828K in CON Earmark-STP funds from FY11 to FY13	\$0	0.0%
ALA110098	Alameda County Transportation Commission (ACTC)	Alameda County SR2S Local	Amend a new exempt project into the TIP with \$1.3M in FY12 CON Sales Tax Measure funds	\$1,300,000	~%
CC-070074	El Cerrito	San Pablo Avenue Streetscape	Amend the project back into the TIP and reprogram all CON phase funds to FY12	\$0	0.0%
MRN070019	Marin County	Marin Parklands Visitor Access, Phase 2	Update funding plan to reprogram \$3.41M in CON Other Local from FY12 to FY17	\$0	0.0%
MRN090008	Various Agencies	Marin County: Major Roads Rehabilitation	Update the funding plan to reprogram \$22M in CON RTP-LRP funds from FY15 to FY17	\$0	0.0%
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replcmnt(27C0079)	Amend a new non-exempt - not regionally significant project into the TIP from the Caltrans Highway Bridge Program individual project listing using \$5.1M in HBP and \$667K in Other Local funds	\$5,817,000	~%
MRN110033	Marin County	Miller Creek Road Bike Lanes and Ped Improvements	Amend a new exempt project into the TIP with \$45K in FY13 PSE STIP and \$362K in FY16 CON STIP funds	\$407,000	~%
NAP110022	American Canyon	American Canyon - Napa Square Pavement Rehab.	Amend a new exempt project into the TIP using \$286K in FY16 CON STIP funds	\$286,000	~%
NAP110023	Napa County	Silverado Trail Phase G and H Rehab	Amend a new exempt project into the TIP using \$1.595M in FY16 CON RIP funds	\$1,595,000	~%
SCL050075	Santa Clara County	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	Update the funding plan to remove \$453K in de-obligated FY09 CON STP and \$538K in FY12 CON Other Local. The STP funds and \$44K in local funds have been reprogrammed to SCL050080. Archive this project as it has been completed	-\$990,640	-52.2%
SCL050080	Santa Clara County	Oregon-Page Mill Expwy Improvements	Update the funding plan to add \$453K in FY13 CON STP and \$44K in FY13 CON Other Local funds and reprogram other CON funds from FY12 to FY13; increase the project scope to add microsurface treatment; and update delivery milestones and contact info	\$496,508	12.7%
SCL070005	Santa Clara County	Almaden Expressway Improvements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update the project title to remove the reference to phases, update the contact information and reprogram \$15.15M in CON RTP-LRP funds from FY15 to FY17	\$0	0.0%
SCL110015	Santa Clara County	Almaden Expressway Bicycle Signal Detection	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SCL110116	Campbell	Hacienda Avenue Improvements	Amend a new exempt project into the TIP using \$544K in FY14 CON STIP funds and \$136K in FY14 CON Other Local funds	\$680,000	~%

**TIP Revision Summary  
2011-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110117	San Jose	Park Avenue Multi-Modal Improvements	Amend a new exempt project into the TIP using \$69K in FY12 ENV, \$68K in FY13 ENV, \$69K in FY13 PSE, \$31K in FY13 ROW, \$34K in FY13 CON, and \$93K in FY15 CON Other Local and \$1,456K in FY15 CON STIP funds	\$1,820,000	~%
SCL110118	San Jose	St. John Street Multi-Modal Improvements - Phase 1	Amend a new exempt project into the TIP using \$41K in FY12 ENV, \$41K in FY13 ENV, \$30K in FY13 PSE, \$10K in FY13 ROW, \$51K in FY13 CON, and \$162K in FY15 CON Other Local and \$1.5M in FY15 CON STIP funds	\$1,876,000	~%
SF-030002	National Park Service	Golden Gate Nat'l Rec. Area Road Rehab	Update funding plan to add \$20.52M in FLHP funds and expand the project scope to include work in other Federal lands in San Francisco, Marin, and San Mateo counties.	\$20,520,000	62.0%
SF-050045	National Park Service	Golden Gate Nat'l Rec. Area Non-Motorized Access	Update funding plan and scope to include project elements and funding for work in San Francisco, Marin, and San Mateo counties in 2012-2016.	\$3,162,000	28.9%
SF-090004	San Francisco Dept of Public Works	Harney Way Roadway Improvements	Update project scope to add clarity and reprogram Earmark funds from PE phase to ROW and CON phases	\$0	0.0%
SF-110037	San Francisco Municipal Trans. Agency (SFMTA)	Linked Priced Electric Bikesharing	Amend a new exempt project into the TIP using \$709K in FY12 PE Other Local, \$571K in FY12 PE VPPP, \$933K in FY13 CON VPPP, and \$2.2M in FY13 CON Other Local funds	\$4,455,798	~%
SF-110038	San Francisco County Transportation Authority	San Francisco Value Pricing and Regulation Study	Amend a new exempt project into the TIP using \$60K in FY12 PE Sales-Tax funds, \$60K in FY12 PE Other Local, and \$480K in FY12 PE VPPP funds	\$600,000	~%
SF-110039	San Francisco Municipal Trans. Agency (SFMTA)	SF Ped Safety and Encouragement Campaign	Amend a new exempt project into the TIP using \$149K in FY12 PE Local and \$851K in FY12 CON STIP funds	\$1,000,000	~%
SF-110040	San Francisco Municipal Trans. Agency (SFMTA)	SF Crosswalk Conversion	Amend a new exempt project into the TIP using \$19.5K in FY12 PE Other Local, \$95.5K in FY13 PSE Other Local, and \$250K in FY14 CON STIP funds	\$365,000	~%
SOL070029	Vacaville	Ulatis Creek Bike Path - Allison to I-80	Delete project from the TIP as it will not move forward.	-\$1,220,000	-86.5%
SOL090002	Vacaville	Davis Street Widening	Archive the project as it has been completed	\$0	0.0%
SOL110003	Solano Transportation Authority	Jepson: Vanden Road from Peabody to Leisure Town	Update the funding plan to reprogram \$30.5M in CON STIP funds from FY15 to FY16	\$0	0.0%
SON110044	Windsor	ORH at Lakewood Dr. Bike and Ped Enhancements	Amend a new exempt project into the TIP using \$112K in FY13 PSE RIP, \$15K in FY13 PSE TDA, \$497K in FY14 CON RIP, and \$155K in FY14 CON TDA funds	\$779,000	~%
<b>System: Regional</b>					
REG110030	Caltrain	Caltrain Positive Train Control System	Amending in a new exempt project into the TIP with \$6.73M in Prop IB funds, \$2.5M in Sales Tax Measure funds, and \$18.25M in Other Local funds	\$27,480,541	~%
<b>System: State Highway</b>					
CC-050026	Caltrans	I-80 EB HOV Lane - SR 4 to Carquinez Bridge	Update project funding based on project close out.	-\$12,753,000	-25.5%
CC-070035	San Pablo	I-80/San Pablo Dam Rd I/C Modifications	Add 2012 STIP funds and update cost/fund sources and delay RTP LRP funds from 2015 to 2017	-\$4,400,000	-3.7%

**TIP Revision Summary  
2011-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070054	Contra Costa Transportation Authority	SR4 /SR160 Interchange and Connectors	Change \$49M in RTP LRP Funds in FY15 to \$50M in BRIDGE TOLLS in FY12 and FY14	\$0	0.0%
MRN090047	Golden Gate Bridge, Highway and Transit District	GGBHTD: Highway 101 Bus Pad Improvements	Delete project from the TIP because the funds have been redirected	-\$900,000	-100.0%
MRN110002	Caltrans	Graton Rancheria Heritage Management Project	Delete project from the TIP because the funds have been redirected	-\$1,867,500	-100.0%
MRN110034	Transportation Authority of Marin	Highway 101 Landscaping for Gap Closure Project	Amend in a new exempt project into the TIP using \$430K in FY15 PSE STIP and \$3.5M in FY15 CON STIP funds. This project is related to the Highway 101 Gap Closure project (MRN990001) that had been completed.	\$3,900,000	~%
MRN990001	Caltrans	Marin US 101 HOV Gap Closure	Archive project because this project has been completed and is opened for service.	\$0	0.0%
SCL010040	Santa Clara Valley Transportation Authority (VTA)	SR-152/SR-156 Interchange Improvements.	Update the description to add new PA/ED capacity studies and update the funding plan to remove \$151K in FY13 CON HPP funds and reprogram \$13K in STP from FY06 ROW to FY11 CON, \$630K in CON STP from FY07 to FY13, and \$2.23M in HPP from FY13 CON to FY12 PE	-\$151,344	-0.3%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update the expanded description to include an exempt project element on US 101 from postmile 25.311 to 23.1 for informational signs only	\$0	0.0%
SCL110002	Santa Clara Valley Transportation Authority (VTA)	Santa Clara County - US 101 Express Lanes	Update the project description to clarify the project limits and update the funding plan to change the source for \$3.2M from RTP-LRP to Other Local and reprogram those funds from FY15 CON to FY12 ENV; and reprogram remaining RTP-LRP funds from to FY17	\$0	0.0%
SM-010047	San Mateo County Transportation Authority	US 101 / Willow Road Interchange Reconstruction	Update the funding plan to reduce local funding on the project by approximately \$22M, add \$1,471K in FY14 PSE RIP funds, and delay remaining phases	-\$20,366,000	-36.2%
SM-090010	San Mateo County Transportation Authority	I-280/Route 1 interchange safety improvements	Update project schedule and reduce and change the funding year for the RTP-LRP funds from FY2015 to FY2017. Reduce \$ 4.6 mil in Other Local funds to \$300K Sales Tax - Meas funds. Modify and reduce the proposed scope of the project.	-\$63,800,000	-76.0%
SM-110047	San Mateo City	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to add \$5M in FY17 CON STIP funds	\$5,000,000	100.0%
SON070004	Sonoma County Transportation Authority	US 101 Marin/Sonoma Narrows (Sonoma)	Update description to clarify scope. There is no net change to project cost	\$0	0.0%
<b>System: Transit</b>					
ALA090033	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Over-the-Road Coach Replacements	Delete the project from the TIP and remove all the funds because AC Transit will move forward with other state and locally funded bus replacement projects instead	-\$9,594,000	-100.0%

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2011-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA090034	Alameda Contra Costa Transit District (AC Transit)	AC Transit: NABI Bus Replacement	Delete the project from the TIP and remove all the funds because AC Transit will move forward with other state and locally funded bus replacement projects instead	-\$26,119,908	-100.0%
ALA090064	Union City Transit	Replacement of Two (2) Transit Buses	Delete the project from the TIP and remove all funding as the project will not move forward	-\$1,068,448	-100.0%
ALA090070	Alameda Contra Costa Transit District (AC Transit)	Procure (68) 40' Low Floor Urban Transit Buses	Delete the project from the TIP and remove all the funds because AC Transit will move forward with other state and locally funded bus replacement projects instead	-\$32,860,848	-100.0%
ALA110003	Bay Area Rapid Transit District (BART)	Hayward Shop and Yard Expansion	Update the funding plan to add in \$75M in FY12 CON Sales Tax Measure funds and remove \$37.9M in FY11 Other Local funds	\$37,100,000	86.5%
ALA110096	Livermore Amador Valley Transit (LAVTA)	LAVTA Capital Maintenance-Fuel	Amend a new exempt project into the TIP with \$128K in FY12 CON 5307 funds and \$32K in FY12 CON Other Local	\$160,165	~%
ALA110099	San Joaquin Rail Commission	ACE Preventative Maintenance	Amend a new exempt project into the TIP with \$1.151M in FY12 CON STP funds and \$150K in FY12 CON Other Local funds	\$1,300,935	~%
ALA110100	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Line 51 Corridor	Amend a new exempt project into the TIP using \$10.52M in FY13 CMAQ and \$2.8M in FY13 Other Local funds	\$13,315,624	~%
CC-030002	Hercules	Hercules Intercity Rail Station	Update the project scope to include John Muir Pkwy extension(RTP ID 230279) and update the funding plan to reprogram \$16.7M in CON Local and \$700K in CON TCRP from FY11 to FY12	\$0	0.0%
CC-030037	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Preventive Maintenance Program	Update the funding plan to remove \$279K in FY12 CON 5307 and \$70K in FY12 CON Other Local as the funds are being transferred to CC-110080	-\$348,205	-10.3%
CC-070046	El Cerrito	Del Norte Area TOD	Update the funding plan to reprogram \$350K in ENV local from FY09 to FY14, \$650K in PSE Local from FY11 to FY15, and \$5.9M in CON local funds from FY12 to FY17 and add \$500K in FY16 ROW Other Local	\$500,000	7.3%
CC-110080	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA - Capital Maintenance-Fuel	Amend a new exempt project into the TIP with \$279K in FY12 CON 5307 and \$70K in FY12 CON Other Local funds as the funds are being transferred from CC-030037	\$348,205	~%
CC-110082	Bay Area Rapid Transit District (BART)	Walnut Creek BART TOD Access Improvements	Amend a new exempt project into the TIP with \$5.3M in FY16 CON RIP and \$3.85M in FY16 CON Other Local funds	\$9,150,000	~%
MRN010034	Golden Gate Bridge, Highway and Transit District	Preventive Maintenance Program.	Archive project from the TIP because it has been completed	\$0	0.0%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to add \$1.46M in FY12 CON Ferry Boat Discretionary funds and \$365K in FY12 CON Other Local funds	\$1,825,000	16.3%
MRN050026	Golden Gate Bridge, Highway and Transit District	Refurbish MS San Francisco Ferry Vessel	Update the funding plan to reprogram \$798K in CON Other Local from FY10 to FY11 and archive the project as it has been completed	\$0	0.0%

**TIP Revision Summary  
2011-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN090021	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Archive project because it has been completed	\$0	0.0%
MRN090022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Archive project from the TIP because it has been completed	\$0	0.0%
MRN090026	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	Archive project from the TIP because it has been completed	\$0	0.0%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Update the funding plan to remove \$1.23M in FY11 CON Other Local funds	-\$1,229,437	-46.7%
REG110032	Metropolitan Transportation Commission	GL: JARC FY11-FY12 Large UA	Amend a new grouped listing into the TIP with \$10.4M in FY12 CON funds	\$10,431,404	~%
REG110033	Metropolitan Transportation Commission	GL: JARC FY10-FY12 Small UA & Rural	Amend a new grouped listing into the TIP using \$3M in FY12 CON funds	\$3,000,000	~%
REG110034	Metropolitan Transportation Commission	GL: New Freedom FY10-FY12 Small & Rural	Amend a new grouped listing into the TIP using \$1.8M in FY12 CON funds	\$1,800,000	~%
SCL090039	Santa Clara Valley Transportation Authority (VTA)	VTA: Security Improvements for Light Rail	Archive the project as it has been completed	\$0	0.0%
SCL110010	Santa Clara Valley Transportation Authority (VTA)	VTA: Stevens Creek Bus Rapid Transit	Add CON phase into the TIP and update funding plan to add \$712,888 in FY13 CON CMAQ funds, add \$93,765 in FY13 CON Sales Tax Measure funds and reduce \$806,653 in FY13 PSE Sales Tax Measure funds	\$0	0.0%
SCL110119	Santa Clara Valley Transportation Authority (VTA)	VTA:Light Rail Transit Signal Priority Improvement	Amend a new exempt Transit Priority Initiative project into the TIP with \$1.6M in FY13 CON CMAQ funds and \$206K in FY13 CON Other Local funds	\$1,793,419	~%
SF-090024	National Park Service	Golden Gate Nat'l Rec. Area Water Transit Planning	Update the project description, title and county to reflect that project is a planning study for water transit access in Golden Gate National Recreation Area land in multiple counties and update the funding plan to add \$1.4M in FLHP funds	\$1,407,000	287.1%
SF-090026	National Park Service	Implement Parking System to Fund Shuttle & Transit	Delete the project from the TIP as funds were deprogrammed and the project will not be moving forward. Deprogrammed funds were FTA 5320 funds	-\$360,000	-100.0%
SF-090027	National Park Service	Golden Gate Nat'l Rec. Area Transit Enhancements	Update funding plan and scope to reflect Golden Gate National Recreation Area's 5-year transportation plan priorities.	\$3,304,000	1705.3%
SF-110042	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: N-Judah Mobility Maximization Project	Amend a new exempt Transit Priority Initiative project into the TIP with \$3.8M in FY13 CMAQ funds and \$486K in FY13 Other Local funds	\$4,236,501	~%

## TIP Revision Summary 2011-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Mission Mobility Maximization	Amend a new exempt project into the TIP using \$7.02M in FY13 CMAQ and \$2.41M in FY13 in Proposition 1B funds	\$9,429,745	~%
SM-050036	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of the 1993 Gillig Fleet	Archive this project as it has been completed	\$0	0.0%
SM-110056	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Capital Maintenance-Fuel	Amend a new exempt project into the TIP using \$3.35M in FY12 5307 funds and \$837K in FY12 Sales Tax funds	\$4,183,255	~%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update funding plan to add in \$1M in FY13 STP funds and \$130K in FY13 Other Local funds	\$1,130,000	4303.0%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement/Expansion-Alt. Fuel	Amend this exempt project back into the TIP, update the sponsor from Vallejo to SolTrans, and reprogram the funds from FY10 to FY12	\$0	0.0%
SOL110033	Solano County Transit (SolTrans)	SolTrans: Capital Maintenance - Fuel	Amend a new exempt project into the TIP using \$321K in FY12 CON 5307 and \$81K in FY12 CON TDA funds	\$401,121	~%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update project scope and project title from "Bus Stop Enhancements" to "Transit Enhancements"	\$0	0.0%
SON070011	Santa Rosa City Bus	Santa Rosa City Bus: Hybrid Electric Bus Purchase	Archive project as it has been completed	\$0	0.0%
SON070012	Santa Rosa City Bus	Downtown Transit Mall Connectivity Improvements	Update the funding plan to add \$100K in FY13 CON TDA funds and update the project scope to add ADA restroom upgrades	\$100,000	4.2%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Update the project description from replacement of 7 buses to 5 and update the funding plan to remove \$573K in FY12 CON 5307 and \$143K in FY12 CON TDA funds as these funds were transferred to SON090024 and SON110045	-\$717,141	-19.8%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add \$3M in FY14 CON RIP-TE funds and update the project scope to include a non-motorized pathway	\$3,000,000	0.6%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$164K in FY12 CON 5307 and \$41K in FY12 CON TDA funds transferred from SON070020	\$205,054	3.1%
SON110045	Santa Rosa City Bus	SR City Bus - Capital Maintenance - Fuel	Amend a new exempt project into the TIP using \$410K in FY12 CON 5307 and \$102K in FY12 CON TDA funds transferred from SON070020	\$512,088	~%
SON110047	Santa Rosa City Bus	Santa Rosa City Bus: Fast-fill CNG Fueling Station	Amend a new exempt project into the TIP using \$780K in FY13 PE TDA funds and \$1.98M in FY16 CON Other Local funds	\$2,760,000	~%
<b>Total Funding Change:</b>				\$13,486,957	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
<b>Current:</b>	\$294,097,347	\$388,086,937	\$75,449,799	\$1,450,344,141	\$2,207,978,224	\$788,853,030
<b>Proposed:</b>	\$398,302,255	\$340,861,891	\$120,696,799	\$1,361,604,236	\$2,221,465,181	\$929,527,672
<b>Delta:</b>	\$104,204,908	-\$47,225,046	\$45,247,000	-\$88,739,905	\$13,486,957	\$140,674,642

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C 09/28/11-C  
11/16/11-C 01/25/12-C  
03/28/12-C 05/23/12-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011, November 9, 2011, January 11, 2012, March 7, 2012 and May 9, 2012.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	07/13/2011
11-07	Amendment	39	\$2,628,538	06/22/2011	08/09/2011
11-08	Admin. Modification	55	\$13,581,159	07/07/2011	07/08/2011
11-09	Amendment	0	\$0	07/27/2011	08/17/2011
11-10	Amendment	34	\$51,992,806	07/27/2011	09/15/2011

ABSTRACT  
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Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-11	Admin. Modification	15	\$650,402	08/04/2011	08/8/2011
11-12	Admin. Modification	22	\$2,794,611	09/01/2011	09/01/2011
11-13	Amendment	15	\$68,305,699	09/28/2011	11/10/2011
11-14	Admin. Modification	33	\$5,740,765	10/04/2011	10/04/2011
11-15	Admin. Modification	81	\$112,649,681	11/21/2011	11/21/2011
11-16	Amendment	69	\$281,492,346	11/16/2011	12/07/2011
11-17	Admin. Modification	17	\$16,742,356	01/09/2012	01/09/2012
11-18	Admin. Modification	20	\$15,893,096	02/02/2012	02/02/2012
11-19	Amendment	67	\$166,189,272	01/25/2012	03/02/2012
11-20	Admin. Modification	3	(\$80,480)	03/06/2012	03/06/2012
11-21	Admin. Modification	43	\$21,307,891	03/15/2012	3/15/2012
11-22	Amendment	100	\$157,073,127	03/28/2012	Pending
11-23	Admin. Modification	51	\$26,007,662	05/01/2012	05/01/2012
11-24	Admin. Modification		Pending	Pending	Pending
11-25	Amendment	88	\$13,486,957	05/23/2012	Pending
Net Funding Change		1224	\$1,114,053,868		
Absolute Funding Change			\$1,315,359,181		

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

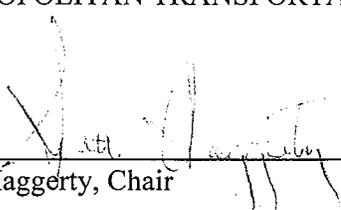
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C 09/28/11-C  
11/16/11-C 01/25/12-C  
03/28/12-C 05/23/12-C

Attachment B  
Resolution No. 3975  
Page 1 of 15

## Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 11-01** is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

**Revision 11-02** is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

**Revision 11-03** is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

**Revision 11-04** is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTPP) funds from Marin County's NMTPP (MRN050033) to the City of Novato's NMTPP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

**Revision 11-05** is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
  - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
  - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
  - SHOPP - Emergency Response (REG070001) by \$15.8 million
  - SHOPP - Mandates (VAR991003) by \$22.9 million
  - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
  - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

**Revision 11-06** is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
  - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019];
  - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
  - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.

- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
  - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
  - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
  - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
  - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

**Revision 11-07** is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
  - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14<sup>th</sup> project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
  - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
  - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

**Revision 11-08** is an administrative modification that revises 55 projects with a net increase in funding of \$13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (eg. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. \$3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms \$15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of \$668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

**Revision 11-09** is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011 (Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
  - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;
  - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;

- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

**Revision 11-10** is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

**Revision 11-11** is an administrative modification that revises 15 projects with a net increase in funding of \$650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTTP) for Marin County to add in \$398,902 in NMTTP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add \$400,000 in JARC funds and reduce Other Local funds by \$148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$1.5 million for the Earmark funds and \$400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

**Revision 11-12** is an administrative modification that revises 22 projects with a net increase in funding of \$2.8 million. Among other changes, this revision:

- Programs \$10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTTP) funded projects in the TIP to reflect actual obligations and removes \$2.6 million from the NMTTP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

**Revision 11-13** is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. This amendment revises 15 projects with a net increase in funding of \$68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$13.5 million in federal discretionary revenues;
- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:
  - Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out \$900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).

- Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in \$29.2 million in programming.
- Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in \$11.6 million in programming.
- Programs \$3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using \$500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 19, 2011 and final federal approval was received on November 10, 2011.

**Revision 11-14** is an administrative modification that revises 33 projects with a net increase in funding of \$5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add \$68,812 in FTA 5311(f) funds and \$56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of \$670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

**Revision 11-15** is an administrative modification that revises 81 projects with a net increase in funding of \$112.7 million. Among other changes, this revision:

- Updates the funding plans of 40 projects to reflect changes to the Transit Capital Priorities Program, programming \$99.6 million in FTA Section 5307 funds and \$45.3 million in FTA Section 5309 Fixed-Guideway funds;

- Updates the funding plans of 9 individually listed projects funded through Caltrans' Highway Bridge Program;
- Updates the funding plans and back up listings of four grouped listings (SHOPP Collision Reduction [MTC050011], SHOPP Emergency Response [REG070001], SHOPP Mandates [VAR991003], and FTA Non-Urbanized Formula Program [VAR030002]);
- Updates the project sponsor and implementing agency for ten Benicia Breeze and seven Vallejo Transit projects to reflect the consolidation of these two agencies to form Solano County Transit (Soltrans);
- Transfers \$500,000 in CMAQ funds from the Moraga Way Streetscape Improvements project (CC-110055) to the Richmond – Nevin Ave. Bicycle and Pedestrian Improvements and Streetscape project (CC-110007); and
- Updates the funding plan to the Sonoma County portion of the US 101 Marin/Sonoma Narrows project to reflect the programming of \$45 million in Proposition 1B – CMIA funds, \$1.9 million in Proposition 1B – SLPP funds and \$8.7 million in local sales tax funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$19,080,500 for SHOPP funding and \$300,000 in FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved into the FSTIP by the deputy executive director on November 21, 2011.

**Revision 11-16** is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and approved by the MTC Commission on November 16, 2011. This amendment revises 69 projects with a net increase in funding of \$281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a \$161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers \$600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using \$4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using \$1.5 million in NMTTP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using \$15 million in local funds; and Environmental Study for ACE Alignment [ALA110086] using \$300,000 in HSR 1103(f) funds);
- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);

- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds \$5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add \$11.8 million and the Highway Bridge Program (VAR991007) to add \$45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on November 30, 2011 and final federal approval was received on December 7, 2011.

**Revision 11-17** is an administrative modification that revises 17 projects with a net increase in funding of \$16.7 million. Among other changes, this revision:

- Updates the funding plans of six FTA funded projects to program \$3.5 million in 5307 funds, \$4.1 million in 5309 State of Good Repair funds, and \$1.2 million in 5339 Alternatives Analysis funds;
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (SHOPP Mobility Program [MTC050006] and SHOPP Collision Reduction [MTC050011]);
- Updates the back-up listings of two grouped listings (ARRA – FTA 5311 [REG090010] and FTA Non-Urbanized Formula Program [VAR030002]) to reflect the consolidation of Vallejo Transit and Benicia Breeze to form Solano County Transit (SolTrans) with no change in the cost of the individual projects or the overall grouped listings; and
- Clarifies the project description of the eFleet: Carsharing Electrified project (REG110012) to include the installation of chargers.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$5.4 million for SHOPP funding and \$1.2 million in FTA 5339 Alternative Analysis funds programmed through this administrative modification.. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on January 9, 2012.

**Revision 11-18** is an administrative modification that revises 9 projects with a net increase in funding of \$15.9 million. Among other changes, this revision:

- Updates the funding plans and back-up listings of the Pavement Resurfacing/ Rehabilitation on the State Highway System – Highway Maintenance (REG090058), the US 206 Recreational Trail Grants Program (REG070014), and the FTA 5311 Non-Urbanized Formula Program (VAR030002) to reflect new programming;
- Updates the back-up listing of the JARC FY09-FY10 Large Urbanized Area to reprogram funds between projects with no change in the cost of the overall grouped listing;

- Reprograms \$2.94 million in RIP funds between phases and program years for the Marin County portion of the US 101 HOV Lanes – Marin-Sonoma Narrows project; and
- Transfers \$1.65 million in FTA 5309 Fixed Guideway and local matching funds from Caltrain’s Systemwide Track Rehab and Related Structures project (SM-03006B) to Caltrain’s Signal/ Communication Rehabilitation and Upgrades project (SM-050041).

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$345,000 for US 206 Recreational Trails Grant funds and \$10,139,000 for State STP – Highway Maintenance funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on February 2, 2012.

**Revision 11-19** is an amendment referred by the Programming and Allocations Committee on January 11, 2012 and approved by the MTC Commission on January 25, 2012. This amendment revises 67 projects with a net increase in funding of \$166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with \$12 million in FTA State of Good Repair funds and \$3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add \$71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add \$15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of \$695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with \$649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in \$41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in \$10 million in FTA 5307 funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on February 9, 2012 and final federal approval was received on March 2, 2012.

**Revision 11-20** is an administrative modification that revises three projects with a net decrease in funding of \$80,480. The revision updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram \$100 million in FTA 5309 funds from FY2015 to FY2014; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment elements along with \$43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Blvd. and

the Warren Avenue grade separation along with \$43.3 million in local funds and \$4.2 million in FY12 Earmark funds to the newly created Mission, Warren, Freight Rail Relocation project. The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$100 million for FTA 5309 funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 6, 2012.

**Revision 11-21** is an administrative modification that revises 43 projects with a net increase in funding of \$21.3 million. Among other changes, this revision:

- Adds \$17.5 million in Proposition 1B – PTMISEA funds to the BART Train Control Renovation project (BRT030004) as part of a funding agreement between BART, SFMTA, and AC Transit and transfers \$8 million in FTA Section 5309 Fixed Guideway funds and \$2 million in local matching funds to two projects (BART: Traction Power System Renovation [BRT030005] and BART: Rail, Way and Structure Program [BRT97100B]);
- Splits out a majority of the Contra Costa County sponsored SR239 Construction project (CC-070019) to the Contra Costa Transportation Authority sponsored SR239 – New State Highway project (CC-110066) with the original listing retaining only the planning study;
- Splits out the streetscape, repaving, and bike lane elements along with \$5.3 million in local funds from SFMTA's Second Street Streetscape project (SF-110008) to the new Second Street Streetscape Phase 2 – Streetscape project (SF-110033);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add \$10 million in local funds;
- Transfers funds and project segments among three of Solano Transportation Authority's Jepson Parkway projects (SOL110003, SOL110005, and SOL110006) without changing the overall scope or funding amounts of the combined projects;
- Updates the funding plans of nine projects to identify committed fund sources in place of other local funds; and
- Updates the back-up listings for two grouped listings: SHOPP Mobility Program (MTC050006) and SHOPP Minor Program (REG090072) and updates the funding plan for the SHOPP Minor listing.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.6 million in FTA Section 5309 Discretionary funding, \$3.3 million in federal High Priority Project funding, and \$17.5 million in Proposition 1B PTMISEA funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 15, 2012.

**Revision 11-22** is an amendment referred by the Programming and Allocations Committee on March 7, 2012 and approved by the MTC Commission on March 28, 2012. This amendment revises 100 projects with a net increase in funding of \$13.3 million. Among other changes, the revision:

- Archives 52 projects from the TIP as they have been completed;

- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using \$16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using \$13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using \$11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using \$512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using \$1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with \$700,000 in Local funds and Stewarts Point Rancheria EV Pilot Program with \$367,000 in regional exchange funds);
- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in \$66 million in Other Local funds;
- Updates the funding plan of the Incident Management Program to add in \$17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add \$12.3 million; and
- Updates funding plans of 12 regional planning activities projects to add in \$37.4 million in Other Local funds and \$7.6 million in STIP funds

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on April 17, 2012 and final federal approval is expected in early May, 2012.

**Revisions 11-23** is an administrative modification that revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and \$33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation - SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements - SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair - SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction - SHOPP [VAR991005]) to reflect the latest information from Caltrans; and
- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, and \$43.6 million in Proposition 1B funding. Changes made with

this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on May 1, 2012.

**Revision 11-24** is a pending administrative modification.

**Revision 11-25** is an amendment referred by the Programming and Allocations Committee on May 9, 2012 and scheduled for approval by the MTC Commission on May 23, 2012. This amendment revises 88 projects with a net increase in funding of \$13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using \$10.5 million; SFMTA: Mission Mobility Maximization using \$7 million; SFMTA: N-Judah Mobility Maximization using \$3.8 million; and VTA: Light Rail Transit Signal Priority Improvement using \$1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add \$712,888 in CMAQ funds from the Transit Performance Initiative Program;
- Amends in five new transit capital maintenance projects using FTA 5307 funds;
- Amends three new grouped listing into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling \$15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using \$1.4 million in Value Pricing Program Project (VPPP) funds (Linked Priced Electric Bikesharing) and San Francisco Value Pricing and Regulation Study);
- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with \$5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with \$6.7 million in Proposition 1B funds and \$20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer \$200,000 in STP funds and \$420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S- Local project funded with \$1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by \$63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in \$75 million in Sales Tax Measure funds and remove \$37.9 million in Other Local funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected Mid-June and final federal approval is expected in early July, 2012.

