

Metropolitan Transportation Commission Programming and Allocations Committee

April 11, 2012

Item Number 4

California Transportation Commission Update

Subject: Update on the March 2012 California Transportation Commission Meeting

Background: The California Transportation Commission is responsible for programming and allocating state funds for the construction of highway, passenger rail, and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Bob Alvarado, Jim Ghielmetti, and Carl Guardino.

March CTC Meeting (March 28 and 29, Orinda, California)

The Commission discussed the following issues of significance to the Bay Area:

Adoption of the 2012 State Transportation Improvement Program (STIP)

The CTC approved the 2012 STIP, which includes over \$170 million in new funding for the region as a part of the Regional Transportation Improvement Program (RTIP). Among the new projects funded through the 2012 STIP are the SR-84 Expressway in Livermore (\$37 million in STIP funds), I-680 Freeway Performance Initiative project in Alameda County (\$31 million in STIP funds), and the I-680 Auxiliary Lanes in San Ramon (\$20 million in STIP funds). The 2012 STIP covers the five year period from FY 2012-13 through FY 2016-17.

Discussion of Strategy for Proposition 1B CMIA Cost Savings

CTC staff proposed programming and allocating new projects using Proposition 1B Corridor Mobility Improvement Account (CMIA) cost savings on a first-come, first-served basis. The region has a number of near-term delivery projects that are eligible for CMIA funds, including the SR-82 Smart Corridors project in San Mateo and various improvements on US-101 in Marin and Sonoma Counties. MTC staff will work closely with the Congestion Management Agencies and Caltrans to ensure these projects are ready to receive CMIA funding in the coming months.

Proposition 1B CMIA and TCIF Program Changes

The CTC approved two important Proposition 1B CMIA and Trade Corridor Investment Fund (TCIF) program changes affecting Bay Area projects. They include transferring all TCIF funding from the Port of Oakland's 7th Street Grade Separation project to the Port's Outer Harbor Intermodal Terminal project, programming \$10.3 million in CMIA savings to the I-280/880 Stevens Creek Interchange project in Santa Clara County, and transferring \$24 million of programming from the CMIA to TCIF program for the I-80/680/12 Interchange in Solano County.

Other Proposition 1B CMIA Actions

The CTC approved allocations for two subprojects of the I-80 Integrated Corridor Management project in Alameda and Contra Costa Counties, and adopted the baseline agreement for the US-101 Capitol Interchange in Santa Clara County.

Issues: None

Recommendation: Information. No action required.

Attachments: None