

# Metropolitan Transportation Commission Programming and Allocations Committee

April 11, 2012

Item Number 2c

## MTC Resolution No. 3925, Revised

**Subject:** Surface Transportation Program/Congestion Mitigation and Air Quality Improvement (STP/CMAQ) New Act Cycle 1 Programming Revisions.

**Background:** The new federal transportation act STP/CMAQ Cycles 1 & 2 framework adopted by the Commission in December 2009 includes several sub-programs including the Safe Routes to School (SR2S) Program, MTC Resolution 3814 Transit Payback commitment, and Climate Initiatives public outreach. Staff is requesting changes to the Cycles 1 & 2 program framework as described below:

Alameda Safe Routes to School Program: In December 2009, MTC programmed \$15 million in Cycle 1 CMAQ funds over a three-year period to implement the county Safe Routes to School (SR2S) program. To more efficiently implement their program, the Alameda County Transportation Commission (ACTC) is requesting that roughly \$1.2 million of their SR2S program funding be assigned to an Altamount Corridor Express (ACE) preventive maintenance project in lieu of local measure funds assigned to this project. ACTC will direct the freed-up local funds to the county's Safe Route to School program. The ACTC Board approved the request on March 22, 2012.

MTC Resolution 3814 Transit Payback - Small Operators / Northbay Counties: The Cycle 1 and 2 framework provided \$31 million in STP/CMAQ funds for the MTC Resolution 3814 transit payback commitment as a priority for funding in Cycle 2. Over the past couple years, due to higher than anticipated federal revenues, MTC has been able to advance and fund \$28 million of this commitment within the Cycle 1 program. In response to additional federal revenues due to the continued extension of SAFETEA and higher than expected formula funding levels, staff is proposing that the remaining \$2.7 million for the small operators/ northbay counties be advanced from Cycle 2 and funded in Cycle 1. With this advancement, the entire transit payback commitment within the Cycle 1 and 2 framework will be fulfilled.

Climate Initiatives - Spare the Air: MTC programmed \$80 million in Cycle 1 CMAQ funds over a three-year period to implement the Climate Initiatives Program, including \$10 million for a public education and outreach program. As part of the program's public education activities, we recommend dedicating \$700,000 to the Bay Area Air Quality Management District for the summer Spare the Air program, which will focus on transportation-related greenhouse gas emission reduction activities. These funds will go toward the 2013 summer Spare the Air campaign.

**Issues:** None.

**Recommendation:** Refer MTC Resolution No 3925 Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 3925, Revised: excerpt from Attachment A (pages 6 and 17) plus Appendix A-1, and Attachment B

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\April PAC\tmp-3925\_April Revised.doc

Date: October 28, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 12/16/09-C 07/28/10-C  
09/22/10-C 10/27/10-C  
02/23/11-C 03/23/11-C  
05/25/11-C 06/22/11-C  
09/28/11-C 10/26/11-C  
02/22/12-C 03/28/12-C  
04/25/12-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

## ABSTRACT

MTC Resolution No. 3925, Revised

Page 2

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart's Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa's Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance \$8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming

## ABSTRACT

MTC Resolution No. 3925, Revised

Page 3

commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add \$34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from \$54 million to \$0 to accommodate this action and the advance of \$20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on April 25, 2012 to address the following: program \$1.2 million to an ACE preventive maintenance project in lieu of an equal amount for SR2S funding for Alameda county (ACTC agrees to fund an equal amount of SR2S projects using local funds); advance and program the remaining \$2.7 million for the small/ northbay county operators (with this advance, the entire \$31 million STP/CMAQ commitment for the MTC Resolution 3814 Transit Payback as identified in Attachment A has been fulfilled); and redirect \$700,000 from the Climate Initiatives Public Outreach effort to the Spare the Air program. Additional changes were made to the project listing in Attachment B.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, March 7, 2012, and April 11, 2012.

Date: October 28, 2009  
W.I.: 1512  
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12)  
Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and  
Programming

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

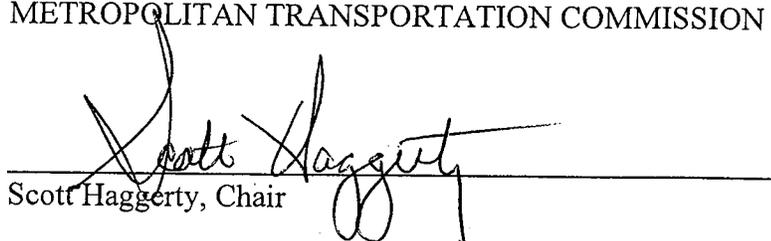
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further.

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

- ▶ RTP Consistency: Projects included in the Cycle 1 STP/CMAQ Program must be consistent with the adopted Regional Transportation Plan (RTP), according to federal planning regulations. Each project included in the Cycle 1 Program must identify its relationship with meeting the goals and objectives of the RTP, and where applicable, the RTP ID number or reference.
  
- ▶ Complete Streets (MTC Routine Accommodations of Pedestrians and Bicyclists Policy): Federal, state and regional policies and directives emphasize the accommodation of bicyclists, pedestrians, and persons with disabilities when designing transportation facilities. MTC's Complete Streets policy (Resolution No. 3765) created a checklist that is intended for use on projects to ensure that the accommodation of non-motorized travelers are considered at the earliest conception or design phase. The county Congestion Management Agencies (CMAs) ensure that project sponsors complete the checklist before projects are submitted to MTC. CMAs are required to make completed checklists available to their Bicycle and Pedestrian Advisory Committee (BPAC) for review prior to project programming in the TIP. Other state policies include, Caltrans Complete Streets Policy Deputy Directive 64 R1 which stipulates: pedestrians, bicyclists and persons with disabilities must be considered in all programming, planning, maintenance, construction, operations, and project development activities and products and SB 1358 California Complete Streets Act, which requires local agency general plan circulation elements to address all travel modes.
  
- ▶ Regional Project Delivery Policy. Cycle 1 STP/CMAQ funding is available in the following three fiscal years: FY 2009-10, 2010-11, and 2011-12. Funds may be programmed in any one of these years, conditioned upon the availability of obligation authority (OA). This will be determined through the development of an annual obligation plan, which is developed in concert with the Partnership and project sponsors. However, funds **MUST** be obligated in the fiscal year programmed in the TIP, with all Cycle 1 funds, except the Lifeline Transportation Program (LTP), Doyle Drive Presidio Parkway **and small/northbay operators payback**, to be obligated no later than April 30, 2012. Specifically, the funds must be obligated by FHWA or transferred to Federal Transit Administration (FTA) within the federal fiscal year that the funds are programmed in the TIP. The LTP funds advanced from Cycle 2 have an obligation deadline of April 30, 2014, consistent with the LTP requirements.

All Cycle 1 funding is subject to the Regional Project Funding Delivery Policy and any subsequent revisions (MTC Resolution No. 3606). Obligation deadlines, project substitutions and redirection of project savings will continue to be governed by the MTC Regional Project Funding Delivery Policy, which enforces fund obligation deadlines, and project substitution for STP and CMAQ funds. All funds are subject to award, invoicing and project close out requirements. Project sponsors must sign project supplementary agreements and award construction contracts within six months of obligation; and subsequently request reimbursements every six-twelve months to keep grants active. The failure to meet these deadlines will result in the deobligation of any unexpended fund balances for the project.

- **Project Delivery Deadlines:** CMAs must program their block grant funds over a two-year period with 50 percent programmed in FY 2010-11 and 50 percent in FY 2011-12. Expectation would be that LSR program would use capacity of the earlier year to provide more time for delivery challenges of RBP and TLC programs, but this is not a requirement. The funding is subject to the provisions of the Regional Project Delivery Policy (MTC Resolution 3606) including the Request For Authorization (RFA) submittal deadline of February 1 and the obligation deadline of April 30 of the year the funds are programmed in the TIP.

## **PROGRAM SCHEDULE**

Cycle 1 spans apportionments over three fiscal years: FY 2009-10, FY 2010-11, and FY 2011-12. Programming in the first year will generally be for the on-going regional operations and regional planning activities which can be delivered immediately, allowing the region to meet the obligation deadlines for use of FY 2009-10 funds. This strategy, at the same time, provides several months during FY 2009-10 for program managers to select projects and for MTC to program projects into the TIP to be obligated during the remaining second and third years of the Cycle 1 period.

As a starting point, core programs' STP/CMAQ funds will need to be programmed in the TIP and delivered (obligated), 50% of their funds in each of the F 2010-11 and FY 2011-12 years. However; a program may deviate from this 50-50 percent split, depending on whether other program funding needs can be offset accordingly. Within their block grant programs, CMAs has this flexibility. Subsequently, MTC staff will work all program managers to develop a cash flow plan based on these needs prior to the start of Federal Fiscal year 2010-11 (July 30, 2010). Ultimately, all Cycle 1 projects must be delivered (funds obligated) by April 30, 2012, except the Lifeline Transportation Program, which has an obligation deadline of April 30, 2014, **and the small/northbay operators transit payback program, which has an obligation deadline of April 30, 2015** and the Doyle Drive Presidio Parkway which has an obligation deadline of April 30 2016.

## **PROJECT LIST**

Attachment B of Resolution 3925 contains the list of projects to be programmed under the New Surface Transportation Authorization Act, STP/CMAQ Cycle 1 Program. MTC staff will update the attachment to reflect Commission actions to revise the TIP, which address the addition of projects to the TIP, or subsequent project revisions.

Appendix A-1

## New Federal Transportation Authorization Act STP/CMAQ/TE with ARRA Backfill (CMIA/RTIP/TE) Outlay April 25, 2012

October 28, 2009  
Attachment A  
MTC Resolution No. 3925  
Page 1 of 10  
Revised: 12/16/09-C  
07/28/10-C  
09/22/10-C  
09/28/11-C  
12/21/11-C  
02/22/12-C  
03/28/12-C

(amounts in millions \$)

Program and Project Investments Described in attached summary	Committed ARRA Programming	New Commitments					Anticipated Revenue <sup>2</sup>	Total New Commitment
		ARRA <sup>1</sup> Backfill CMIA/RTIP/TE	STP/CMAQ Cycle 1	STP/CMAQ RTIP/TE Cycle 2	ARRA Backfill STP/CMAQ RTIP/TE Total	Amount		
		08/09	09/10 - 10/11 -11/12	12/13 - 13/14 - 14/15	09/10-14/15	Amount		
Estimated Apportionment Revenues	662	113	530	580	1,222	235	1,457	
<b>Annual Programs</b>								
1 Required SAFETEA OA Carryover *								
2 On-Going Regional Planning			23	25	48		48	
3 On-Going Regional Operations			84	74	158		158	
<b>Total</b>			107	99	206		206	
<b>T 2035 Core Programs</b>								
4 Focus 1 Freeway Performance Initiative (FPI) *	19	74	51	66	191	31	222	
5 Focus 2 Climate Initiatives *			85	35	120	48	168	
6 Focus 2 Regional Bicycle Program	10	8	19	20	47	19	67	
7 Focus 2 Transportation for Livable Communities (TLC)			89	96	185	42	228	
8 Focus 3 Transit Capital Rehabilitation *	356			125	125	39	164	
9 Focus 3 Regional Streets and Roads Rehabilitation *	145		100	77	177	55	232	
<b>Total</b>	531	82	345	419	845	235	1,080	
<b>Strategic Investments</b>								
10 Safety Projects (Vasco Road and North Bay counties)	13							
11 Express Lane Network (580 and 237/880)	14							
12 Advance Prop 1B Construction (Caldecott Tunnel)	105							
13 Corridor Mobility (SCL I/C Imps)		31	1		32		32	
14 MTC Res 3814 Transit Payback Commitment			31		31		31	
15 Trade Corridor (Richmond Rail Connector)			8		8		8	
16 Suicide Deterrent System (GGBHTD Exchange)			5		5		5	
17 Doyle Drive/Presidio Parkway *			34		34		34	
<b>Total</b>	131	31	79		110		110	
NOTE: Actual amounts may vary due to rounding								
<b>Grand Total</b>	662	113	530	518	1,161	235	1,395	

J:\SECTIONALLSTAFF\Resolution\TEMP-RES\MTC\April PAC[tmp-3925\_Attach-A\_Appendices April.xls]A-1 Framework 4-25-2012

<sup>1</sup> \$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M in RTIP & CMIA for Caldecott Tunnel and \$7.5M for TE)

<sup>2</sup> Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portion available for Cycle 1 programming is \$60 million from apportionments over the first three years.

\* (1) SAFETEA OA Carryover in Cycle 1 reduced from \$54M to \$0 to accommodate \$20 M advanced for FPI from Cycle 2 to Cycle 1 and \$34M directed to Doyle Drive/Presidio Parkway

\* (4) Freeway Performance Initiative (FPI) - Assumes \$34 million in San Francisco RTIP funding

\* (5) Climate Initiatives Includes \$20M for SFgo for Cycle 1

\* (8) Transit Capital Rehabilitation - Includes Preventive Maintenance

\* (9) Regional Streets and Roads Rehabilitation - Includes PTAP and FAS of \$28M for Cycles 1 & 2

\* (17) Doyle Drive / Presidio Parkway - \$34.0M for delivery in either FY 14 or FY 15. Equivalent amount of of \$34.0M in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes.

METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMAI Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*  
 Attachment B  
 April 25, 2012

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total Other TE/RTIP/CMAI (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$529,828,975</b>	<b>\$112,882,000</b>	<b>\$642,710,975</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>					
<b>Regional Agency Planning Activities</b>					
ABAG Planning	Region-Wide	ABAG	\$1,786,000	\$0	\$1,786,000
BCDC Planning	Region-Wide	BCDC	\$893,000	\$0	\$893,000
MTC Planning	Region-Wide	MTC	\$1,786,000	\$0	\$1,786,000
<b>SUBTOTAL</b>			<b>\$4,465,000</b>	<b>\$0</b>	<b>\$4,465,000</b>
<b>County CMA Planning Activities</b>					
CMA Planning - Alameda	Alameda	ACTC	\$2,566,000	\$0	\$2,566,000
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029,000	\$0	\$2,029,000
CMA Planning - Marin	Marin	TAM	\$1,786,000	\$0	\$1,786,000
CMA Planning - Napa	Napa	NCTPA	\$1,786,000	\$0	\$1,786,000
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867,000	\$0	\$1,867,000
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786,000	\$0	\$1,786,000
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840,000	\$0	\$2,840,000
CMA Planning - Solano	Solano	STA	\$1,786,000	\$0	\$1,786,000
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786,000	\$0	\$1,786,000
<b>SUBTOTAL</b>			<b>\$18,232,000</b>	<b>\$0</b>	<b>\$18,232,000</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>			<b>TOTAL: \$22,697,000</b>	<b>\$0</b>	<b>\$22,697,000</b>
<b>2. REGIONAL OPERATIONS (RO) PROGRAMS</b>					
<b>Regional Operations</b>					
Clipper® Fare Card Collections System	Region-Wide	MTC	\$19,772,000	\$0	\$19,772,000
Clipper® Fare Card Collections System	Region-Wide	GGBHTD	\$8,900,000	\$0	\$8,900,000
Clipper® Fare Card Collections System/Preventive Maintenance	Region-Wide	SamTrans	\$228,000	\$0	\$228,000
511 - Traveler Information	Region-Wide	MTC	\$34,500,000	\$0	\$34,500,000
Regional Transportation Marketing	Region-Wide	MTC	\$2,100,000	\$0	\$2,100,000
<b>SUBTOTAL</b>			<b>\$65,500,000</b>	<b>\$0</b>	<b>\$65,500,000</b>
FSP/Incident Management	Region-Wide	SAFE	\$18,400,000	\$0	\$18,400,000
<b>SUBTOTAL</b>			<b>\$18,400,000</b>	<b>\$0</b>	<b>\$18,400,000</b>
<b>2. REGIONAL OPERATIONS (RO) PROGRAMS</b>			<b>TOTAL: \$83,900,000</b>	<b>\$0</b>	<b>\$83,900,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>					
<b>Freeway Performance Initiative</b>					
Regional Performance Monitoring	Region-Wide	MTC	\$750,000	\$0	\$750,000
Regional Performance Initiatives Implementation	Region-Wide	SAFE	\$4,058,000	\$0	\$4,058,000
Program for Arterial System Synchronization (PASS)	Region-Wide	MTC	\$3,750,000	\$0	\$3,750,000
<b>SUBTOTAL</b>			<b>\$8,558,000</b>	<b>\$0</b>	<b>\$8,558,000</b>
<b>Ramp Metering and TOS Elements</b>					
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557,000	\$4,680,000	\$6,237,000
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058,000	\$2,629,000	\$4,687,000
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920,000	\$3,921,000	\$6,841,000
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697,000	\$8,209,000	\$11,906,000
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413,000	\$31,000,000	\$36,413,000
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$4,290,000	\$0	\$4,290,000
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans	\$4,550,000	\$23,518,000	\$28,068,000
FPI - MRN US 101: SF Co. Line to SON Co. Line	Marin	Caltrans	\$5,000,000	\$0	\$5,000,000
FPI - SOL I-80: I-505 to YOL Co Line	Solano	Caltrans	\$7,000,000	\$0	\$7,000,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Contra Costa	Caltrans	\$2,500,000	\$0	\$2,500,000
FPI - ALA I-880: SCL CO. Line to Davis Street	Alameda	Caltrans	\$3,500,000	\$0	\$3,500,000
<b>SUBTOTAL</b>			<b>\$42,485,000</b>	<b>\$73,957,000</b>	<b>\$116,442,000</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>			<b>TOTAL: \$51,043,000</b>	<b>\$73,957,000</b>	<b>\$125,000,000</b>
<b>4. CLIMATE CHANGE INITIATIVES (CCI)</b>					
<b>Eastern Solano CMAQ Program</b>					
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Solano	Vacaville	\$810,000	\$0	\$810,000
Vacaville Intermodal Station Phase 2	Solano	Vacaville	\$975,000	\$0	\$975,000
STA - Solano Napa Commuter Information (SNCI)	Solano	STA	\$445,000	\$0	\$445,000
STA - Solano Safe Routes To School Program	Solano	STA	\$215,000	\$0	\$215,000
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano	Solano County	\$555,000	\$0	\$555,000
<b>SUBTOTAL</b>			<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Public Education/Outreach</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	MTC	<b>\$9,300,000</b>	<b>\$0</b>	<b>\$9,300,000</b>
<b>Spare the Air</b>	<b>Region-Wide</b>	<b>BAAQMD</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>
<b>SUBTOTAL</b>			<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Safe Routes To Schools - Regional Competitive</b>					
The BikeMobile: A Bike Repair and Encouragement Vehicle	Alameda	ACTC	\$500,000	\$0	\$500,000
Venetia Valley School SR2S Imps (Green Ways to School Through Social Networking)	Marin	TAM Marin County	\$383,000	\$0	\$383,000
Bay Area School Transportation Collaborative	Region-Wide	ACWMA	\$867,000	\$0	\$867,000
Education and Encouragement School Route Maps	Solano	STA	\$250,000	\$0	\$250,000
<b>SUBTOTAL</b>			<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Safe Routes To Schools - County</b>					
<i>Specific projects TBD by CMAs</i>					
Alameda County Safe Routes to School Program	Alameda	ACTC	\$2,069,065	\$0	\$2,069,065
<b>ACE Preventive Maintenance (for local funds directed to Alameda SR2S)</b>	<b>Alameda</b>	<b>ACE</b>	<b>\$1,150,935</b>	<b>\$0</b>	<b>\$1,150,935</b>
Brentwood School Area Safety Improvements	Contra Costa	Brentwood	\$432,000	\$0	\$432,000
Montalvin Manor Pedestrian and Transit Access Improvements	Contra Costa	Contra Costa County	\$265,000	\$0	\$265,000
San Ramon Valley Street Smarts' Safe Routes to School Program	Contra Costa	Danville	\$365,000	\$0	\$365,000
Moraga Way Pedestrian Pathway	Contra Costa	Orinda	\$166,000	\$0	\$166,000
Lisa Lane Sidewalk Project	Contra Costa	Pleasant Hill	\$250,000	\$0	\$250,000
Central-East County Safe Routes to School Program	Contra Costa	Pleasant Hill	\$725,000	\$0	\$725,000

METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMIA Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*  
 Attachment B  
 April 25, 2012

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total Other TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$529,828,975</b>	<b>\$112,882,000</b>	<b>\$642,710,975</b>
Richmond Safe Routes to School Cycle 2 Project	Contra Costa	Richmond	\$264,000	\$0	\$264,000
Marin Strawberry Point School - Strawberry Drive Pedestrian Imps	Marin	TAM	\$475,000	\$0	\$475,000
Napa County Safe Routes to School Program Expansion	Napa	NCTPA	\$315,000	\$0	\$315,000
San Francisco Safe Routes to School Education and Outreach	San Francisco	SF Dept. of Public Health	\$500,000	\$0	\$500,000
Sunset and AP Giannini Safe Routes to School Improvements	San Francisco	SFMTA	\$579,000	\$0	\$579,000
San Mateo County Safe Routes to School Program	San Mateo	CCAG	\$1,429,000	\$0	\$1,429,000
Mountain View VERBS Program	Santa Clara	Mountain View	\$500,000	\$0	\$500,000
Palo Alto Safe Routes to School	Santa Clara	Palo Alto	\$528,000	\$0	\$528,000
San Jose Walk N' Roll - Non Infrastructure	Santa Clara	San Jose	\$943,000	\$0	\$943,000
San Jose Walk N' Roll - Safe Access	Santa Clara	San Jose	\$568,000	\$0	\$568,000
Santa Clara VERBS Program	Santa Clara	Santa Clara (City)	\$500,000	\$0	\$500,000
Santa Clara County Safe Routes to School Program	Santa Clara	Santa Clara County	\$1,000,000	\$0	\$1,000,000
Suisun City - Grizzly Island Trail	Solano	Suisun City	\$300,000	\$0	\$300,000
STA - Solano County Safe Routes to School Program	Solano	STA	\$642,000	\$0	\$642,000
Sonoma County-wide Safe Routes to Schools Improvements	Sonoma	Sonoma County	\$1,034,000	\$0	\$1,034,000
SRTS - Alameda	Alameda	TBD	\$0	\$0	\$0
<b>SUBTOTAL</b>			<b>\$15,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>Innovation Grants</b>					
Berkeley Transportation Action Plan (B-TAP)	Alameda	Berkeley	\$2,000,000	\$0	\$2,000,000
Shore Power Initiative	Alameda	Port of Oakland	\$3,000,000	\$0	\$3,000,000
Local Government Electric Vehicle (EV) Fleet Replacement	Region-Wide	Alameda County	\$2,808,000	\$0	\$2,808,000
Bike-sharing Pilot Program	Region-Wide	BAOAMD	\$4,291,000	\$0	\$4,291,000
Cold-In-Place (CIP) Pavement Recycling	Region-Wide	City of Napa	\$2,000,000	\$0	\$2,000,000
Bus Automated Vehicle Locators (AVLs)	Region-Wide	Santa Rosa	\$600,000	\$0	\$600,000
Dynamic Rideshare	Region-Wide	SCTA	\$1,500,000	\$0	\$1,500,000
eFleet: Electric Vehicle (EV) Car Sharing Electrified	Region-Wide	SFCTA	\$1,700,000	\$0	\$1,700,000
Electric Vehicle Funding Strategies	Region-Wide	TBD	\$2,000,000	\$0	\$2,000,000
Public-Private Partnership TDM	San Francisco	SFCTA	\$750,000	\$0	\$750,000
SFgo	San Francisco	SFMTA	\$20,000,000	\$0	\$20,000,000
Electric Vehicle (EV) Taxi Corridor	San Francisco	SFMTA	\$6,988,000	\$0	\$6,988,000
TDM Strategies for Redwood City	San Mateo	SamTrans	\$1,487,000	\$0	\$1,487,000
Innovative Bicycle Detection Systems	Santa Clara	San Jose	\$1,500,000	\$0	\$1,500,000
Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange)	Sonoma	Stewart's Point Rancheria	\$0	\$376,000	\$376,000
<b>SUBTOTAL</b>			<b>\$50,624,000</b>	<b>\$376,000</b>	<b>\$51,000,000</b>
<b>Climate Action Program Evaluation</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	MTC	\$4,000,000	\$0	\$4,000,000
<b>SUBTOTAL</b>			<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>4. CLIMATE CHANGE INITIATIVES (CCI)</b>			<b>TOTAL:</b>	<b>\$84,624,000</b>	<b>\$376,000</b>
				<b>\$85,000,000</b>	

**5. REGIONAL BICYCLE PROGRAM (RBP) \***

Bike/Ped Program	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total Other TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<i>Specific projects TBD by County CMAAs</i>					
Bicycle - Alameda - Block Grant RBP Implementation	Alameda	ACTC	\$153,000	\$0	\$153,000
Bicycle - Contra Costa - Block Grant RBP Implementation	Contra Costa	CCTA	\$47,000	\$0	\$47,000
Bicycle - Marin - Block Grant RBP Implementation	Marin	TAM	\$66,000	\$0	\$66,000
Bicycle - Napa - Block Grant RBP Implementation	Napa	NCTPA	\$24,000	\$0	\$24,000
Bicycle - San Francisco - Block Grant RBP Implementation	San Francisco	SFCTA	\$55,000	\$0	\$55,000
Bicycle - San Mateo - Block Grant RBP Implementation	San Mateo	SMCCAG	\$70,000	\$0	\$70,000
Bicycle - Santa Clara - Block Grant RBP Implementation	Santa Clara	SCVTA	\$186,000	\$0	\$186,000
Bicycle - Solano - Block Grant RBP Implementation	Solano	STA	\$54,000	\$0	\$54,000
Bicycle - Sonoma - Block Grant RBP Implementation	Sonoma	SCTA	\$49,000	\$0	\$49,000
Albany - Buchanan Street Bicycle and Pedestrian Path	Alameda	Albany	\$1,702,000	\$0	\$1,702,000
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$435,000	\$0	\$435,000
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Alameda	Pleasanton	\$709,000	\$0	\$709,000
Union City Blvd Bicycle Lanes Phase I	Alameda	Union City	\$860,000	\$0	\$860,000
Concord - Monument Blvd Corridor Shared Use Trail	Contra Costa	Concord	\$666,000	\$0	\$666,000
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Contra Costa	Pittsburg	\$900,000	\$0	\$900,000
Richmond - Barrett Avenue Bicycle Lanes	Contra Costa	Richmond	\$600,000	\$0	\$600,000
Larkspur - Dougherty Drive Bikeway	Marin	Larkspur	\$85,000	\$0	\$85,000
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Marin	Sausalito	\$88,000	\$0	\$88,000
TAM - Central Marin Ferry Connection	Marin	TAM	\$1,410,000	\$0	\$1,410,000
Napa - Lincoln Avenue Bicycle Lanes	Napa	City of Napa	\$170,000	\$0	\$170,000
Napa - California Blvd Bicycle Lanes	Napa	City of Napa	\$200,000	\$0	\$200,000
Napa County - Valley Vine Trail Bicycle Path	Napa	NCTPA	\$211,000	\$0	\$211,000
San Francisco - Marina Green Trail Improvements	San Francisco	SFDPW	\$988,000	\$0	\$988,000
<b>San Francisco - Second Street Streetscape (Complete Streets) (See LSR)</b>	<b>San Francisco</b>	<b>SFDPW</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
San Francisco - Cargo Way Bicycle Improvements	San Francisco	Port of San Francisco	\$185,000	\$0	\$185,000
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	San Mateo	Half Moon Bay	\$420,000	\$0	\$420,000
Redwood City - Bair Island Bay Trail Gap Closure	San Mateo	Redwood City	\$337,000	\$0	\$337,000
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	San Mateo	Redwood City	\$256,000	\$0	\$256,000
San Mateo - Crystal Springs Regional Trail	San Mateo	San Mateo County	\$0	\$0	\$0
South San Francisco - Bicycle Lanes Gap Closure	San Mateo	South San Francisco	\$261,000	\$0	\$261,000
Campbell Ave Bicycle Lane and Sidewalk	Santa Clara	Campbell	\$424,000	\$0	\$424,000
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Santa Clara	Gilroy	\$672,000	\$0	\$672,000
San Jose - Los Gatos Creek Reach 5 Trail	Santa Clara	San Jose	\$1,250,000	\$0	\$1,250,000
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara	Santa Clara City	\$1,258,000	\$0	\$1,258,000
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara	Santa Clara City	\$1,081,000	\$0	\$1,081,000
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$437,000	\$0	\$437,000
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Solano	Fairfield	\$221,000	\$0	\$221,000
Suisun City - Grizzly Island Trail Project	Solano	Suisun City	\$814,000	\$0	\$814,000
Healdsburg - Foss Creek New Pathway Segment 6	Sonoma	Healdsburg	\$876,000	\$0	\$876,000
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Sonoma	Santa Rosa	\$948,000	\$0	\$948,000

METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMIA Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*  
 Attachment B  
 April 25, 2012

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total Other TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$529,828,975</b>	<b>\$112,882,000</b>	<b>\$642,710,975</b>
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma	Sonoma Co. Reg Parks	\$620,000	\$0	\$620,000
Berkely Bay Trail (TE)	Alameda	Bekeley	\$0	\$1,557,000	\$1,557,000
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Contra Costa	Lafayette	\$0	\$1,009,000	\$1,009,000
Sir Francis Drake Class II Bike Lane (TE)	Marin	Marin Couty	\$0	\$294,000	\$294,000
North Yountville Bike Route and Sidewalk Extension (TE)	Napa	Yountville	\$0	\$183,000	\$183,000
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco	San Francisco MTA	\$0	\$235,000	\$235,000
Church and Duboce Bicycle / Ped Enhancements	San Francisco	San Francisco MTA	\$0	\$388,000	\$388,000
San Francisco - Pedestrian Safety & Encouragement Campaign	San Francisco	San Francisco MTA	\$0	\$174,000	\$174,000
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo	San Mateo County	\$0	\$200,000	\$200,000
Baysshore Bicycle Lane	San Mateo	Brisbane	\$0	\$627,000	\$627,000
Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE)	Santa Clara	Gilroy	\$0	\$697,000	\$697,000
Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE)	Santa Clara	Los Altos Hills	\$0	\$467,000	\$467,000
Guadalupe River Trail, Tasman Undercrossing (TE)	Santa Clara	San Jose	\$0	\$660,000	\$660,000
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Solano	Fairfield	\$0	\$400,000	\$400,000
Dixon West B Street Bike/Ped Undercrossing (TE)	Solano	STA	\$0	\$77,000	\$77,000
Copeland Creek Bicycle Path Reconstruction (TE)	Sonoma	Rohnert Park	\$0	\$581,000	\$581,000
<b>SUBTOTAL</b>			<b>\$19,788,000</b>	<b>\$7,549,000</b>	<b>\$27,337,000</b>
<b>5. REGIONAL BICYCLE PROGRAM (RBP)</b>			<b>TOTAL: \$19,788,000</b>	<b>\$7,549,000</b>	<b>\$27,337,000</b>
* NOTE: Regional Bicycle Program STP fund administered by County CMAAs as part of the Block Grant Program. * NOTE: Regional Bicycle Program TE funds to be programmed by County CMAAs in 2010 RTIP					
<b>6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC) *</b>					
<b>TLC / Station Area Planning Implementation</b>					
ABAG Station Area Planning Implementation	Region-Wide	ABAG	\$450,000	\$0	\$450,000
MTC Station Area Planning Implementation	Region-Wide	MTC	\$762,000	\$0	\$762,000
<b>Station Area Plans</b>					
Central Fremont – City Center	Alameda	Fremont	\$224,000	\$0	\$224,000
South Fremont/Warm Springs BART Station	Alameda	Fremont	\$276,000	\$0	\$276,000
Walnut Creek BART	Contra Costa	Walnut Creek	\$450,000	\$0	\$450,000
San Francisco Central Corridor, So. segment of the Central Subway	San Francisco	San Francisco	\$68,000	\$0	\$68,000
San Francisco Market Street (Steuart St. to Octavia Blvd.)	San Francisco	San Francisco	\$300,000	\$0	\$300,000
Downtown South San Francisco / Caltrain Station	San Mateo	South San Francisco	\$600,000	\$0	\$600,000
Lawrence Station Area / Sunnyvale and Santa Clara	Santa Clara	Sunnyvale	\$450,000	\$0	\$450,000
Unprogrammed Station Area Plans Reserve	Region-Wide	TBD	<b>\$4,815,000</b>	<b>\$0</b>	<b>\$4,815,000</b>
<b>Smart Growth Technical Assistance Program</b>	<b>Region-Wide</b>	<b>MTC</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$360,000</b>
<b>Transit Oiredented Development (TOD)</b>					
SF Park Parking Pricing (Transit Oriented Affordable Housing Exchange)	San Francisco	SFMTA	\$10,000,000	\$0	\$10,000,000
<b>SUBTOTAL</b>			<b>\$18,755,000</b>	<b>\$0</b>	<b>\$18,755,000</b>
<b>Regional Transportation for Livable Communities (TLC) Program</b>					
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	BART	\$860,000	\$0	\$860,000
Berkeley Downtown BART Plaza and Transit Area Imps	Alameda	BART / Berkeley	\$1,805,000	\$0	\$1,805,000
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	Dublin	\$647,000	\$0	\$647,000
South Hayward BART / Dixon St Streetscape and Access Imps	Alameda	Hayward	\$1,800,000	\$0	\$1,800,000
Livermore Land Banking/Site Assembly at Chestnut St Site	Alameda	Livermore	\$2,500,000	\$0	\$2,500,000
Oakland Foothill Boulevard Streetscape	Alameda	Oakland	\$2,200,000	\$0	\$2,200,000
San Leandro BART-Downtown Pedestrian Interface Imp	Alameda	San Leandro	\$4,610,000	\$0	\$4,610,000
Union City Intermodal Station East Plaza	Alameda	Union City	\$4,450,000	\$0	\$4,450,000
Richmond Nevin Avenue Imps	Contra Costa	Richmond	\$2,654,000	\$0	\$2,654,000
SF South of Market Alleyways Imp, Phase 2	San Francisco	San Francisco	\$1,381,000	\$0	\$1,381,000
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	San Francisco	\$2,109,000	\$0	\$2,109,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco	\$2,800,000	\$0	\$2,800,000
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	San Francisco	\$1,120,000	\$0	\$1,120,000
San Carlos East Side Community Transit Connectivity	San Mateo	San Carlos	\$2,221,000	\$0	\$2,221,000
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	San Mateo	\$605,000	\$0	\$605,000
San Jose The Alameda - A Plan for The Beautiful Way	Santa Clara	San Jose	\$3,132,000	\$0	\$3,132,000
San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access	Santa Clara	San Jose	\$1,425,000	\$0	\$1,425,000
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose	\$2,024,000	\$0	\$2,024,000
Vallejo Downtown Streetscape Phase 3	Solano	Vallejo	\$400,000	\$0	\$400,000
Cotati Train Depot	Sonoma	Cotati	\$1,516,000	\$0	\$1,516,000
Petaluma Boulevard South Road Diet	Sonoma	Petaluma	\$708,000	\$0	\$708,000
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Sonoma	Santa Rosa	\$1,045,000	\$0	\$1,045,000
<b>SUBTOTAL</b>			<b>\$42,012,000</b>	<b>\$0</b>	<b>\$42,012,000</b>
<b>County Transportation for Livable Communities (TLC) Program</b>					
<i>Specific projects TBD by CMAAs</i>					
County TLC - Alameda - Block Grant TLC Implementation	Alameda	<b>ACTC</b>	\$238,000	\$0	\$238,000
County TLC - Contra Costa - Block Grant TLC Implementation	Contra Costa	CCTA	\$83,000	\$0	\$83,000
County TLC - Marin - Block Grant TLC Implementation	Marin	TAM	\$40,000	\$0	\$40,000
County TLC - Napa - Block Grant TLC Implementation	Napa	NCTPA	\$22,000	\$0	\$22,000
County TLC - San Francisco - Block Grant TLC Implementation	San Francisco	SFCTA	\$125,000	\$0	\$125,000
County TLC - San Mateo - Block Grant TLC Implementation	San Mateo	SMCCAG	\$115,000	\$0	\$115,000
County TLC - Santa Clara - Block Grant TLC Implementation	Santa Clara	SCVTA	\$285,000	\$0	\$285,000
County TLC - Solano - Block Grant TLC Implementation	Solano	STA	\$67,000	\$0	\$67,000
County TLC - Sonoma - Block Grant TLC Implementation	Sonoma	SCTA	\$47,000	\$0	\$47,000
BART - MacArthur Station Entry Plaza Renovation	Alameda	BART	\$625,000	\$0	\$625,000
Fremont - Midtown Catalyst Project	Alameda	Fremont	\$1,600,000	\$0	\$1,600,000
Livermore - Downtown Livermore Iron Horse Trail	Alameda	Livermore	\$1,566,000	\$0	\$1,566,000
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Alameda	Livermore	\$176,000	\$0	\$176,000
Oakland - MacArthur Blvd Streetscape	Alameda	Oakland	\$1,700,000	\$0	\$1,700,000
El Cerrito - Central Ave & Liberty St Streetscape	Contra Costa	El Cerrito	\$816,000	\$0	\$816,000
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Contra Costa	Lafayette	\$1,690,000	\$0	\$1,690,000
Richmond - Nevin Avenue Improvements	Contra Costa	Richmond	\$1,217,000	\$0	\$1,217,000
Marin County - Various Bicycle/Ped Improvements	Marin	Marin County	\$970,000	\$0	\$970,000
American Canyon - PDA Development Plan	Napa	American Canyon	\$318,000	\$0	\$318,000
American Canyon - Theresa Avenue Sidewalk Imps. Phase II	Napa	American Canyon	\$200,000	\$0	\$200,000

METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMIA Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*  
 Attachment B  
 April 25, 2012

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total Other TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$529,828,975</b>	<b>\$112,882,000</b>	<b>\$642,710,975</b>
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SDFPW	\$1,065,000	\$0	\$1,065,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco	\$948,000	\$0	\$948,000
<del>San Francisco - Second Street Streetscape Phase I (See LSR)</del>	<del>San Francisco</del>	<del>SDFPW</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SDFPW	\$1,104,000	\$0	\$1,104,000
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	San Mateo	Burlingame	\$301,000	\$0	\$301,000
Daly City - Citywide Accessibility Improvements	San Mateo	Daly City	\$420,000	\$0	\$420,000
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	San Mateo	Millbrae	\$355,000	\$0	\$355,000
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Mateo	San Bruno	\$263,000	\$0	\$263,000
San Bruno - Street Medians and Grand Boulevard Imps	San Mateo	San Bruno	\$654,000	\$0	\$654,000
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	San Mateo	\$503,000	\$0	\$503,000
Campbell - Winchester Blvd Streetscape Phase II	Santa Clara	Campbell	\$1,500,000	\$0	\$1,500,000
Milpitas - Abel Street Pedestrian Improvements	Santa Clara	Milpitas	\$788,000	\$0	\$788,000
VTA - US 101 Capitol Expressway (Exchange) ****	Santa Clara	Santa Clara VTA	\$1,100,000	\$0	\$1,100,000
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara	Santa Clara Co.	\$500,000	\$0	\$500,000
Saratoga - Saratoga Village Ped Enhancement Phase 2	Santa Clara	Saratoga	\$1,161,000	\$0	\$1,161,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$523,000	\$0	\$523,000
Sunnyvale - Downtown Streetscape	Santa Clara	Sunnyvale	\$594,000	\$0	\$594,000
Vallejo - Streetscapes Improvements	Solano	Vallejo	\$1,277,000	\$0	\$1,277,000
Cotati - Downtown Streetscape	Sonoma	Cotati	\$1,100,000	\$0	\$1,100,000
Santa Rosa - Streetcape Palettes	Sonoma	Santa Rosa	\$200,000	\$0	\$200,000
<b>SUBTOTAL</b>			<b>\$26,256,000</b>	<b>\$0</b>	<b>\$26,256,000</b>
<b>6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)</b>			<b>TOTAL: \$87,023,000</b>	<b>\$0</b>	<b>\$87,023,000</b>

\* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.

<b>7. LOCAL STREETS AND ROADS (LSR)</b>					
<b>Pavement Technical Advisory Program (PTAP)</b>	Region-Wide	MTC	\$4,500,000	\$0	\$4,500,000
<b>Pavement Management Program (PMP)</b>	Region-Wide	MTC	\$1,500,000	\$0	\$1,500,000
<b>SUBTOTAL</b>			<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Federal Aid Secondary (FAS) Commitment *</b>					
<i>Specific projects TBD by Counties</i>					
Alameda County - Rural Roads Pavement Rehabilitation	Alameda	Alameda County	\$2,135,000	\$0	\$2,135,000
Contra Costa - Kirker Pass Road Overlay	Contra Costa	Contra Costa County	\$1,611,000	\$0	\$1,611,000
Marin County - Novato Boulevard Resurfacing	Marin	Marin County	\$1,006,000	\$0	\$1,006,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$312,000	\$0	\$312,000
Napa County - Various Streets Rehabilitation	Napa	Napa County	\$1,114,000	\$0	\$1,114,000
San Mateo County - Pescadero Creek Road Resurfacing	San Mateo	San Mateo County	\$1,070,000	\$0	\$1,070,000
Santa Clara County - Various Streets and Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$2,041,000	\$0	\$2,041,000
Solano County - Pavement Overlay Program	Solano	Solano County	\$1,807,000	\$0	\$1,807,000
Sonoma County - Various Streets and Roads Asphalt Overlay	Sonoma	Sonoma County	\$3,917,000	\$0	\$3,917,000
<b>SUBTOTAL</b>			<b>\$15,013,000</b>	<b>\$0</b>	<b>\$15,013,000</b>
<b>Local Streets and Roads (LSR) Rehabilitation **</b>					
<i>Specific projects TBD by CMAs</i>					
LS&R Rehab - Alameda - Block Grant LS&R Implementation	Alameda	ACTC	\$662,000	\$0	\$662,000
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	Contra Costa	CCTA	\$215,000	\$0	\$215,000
LS&R Rehab - Marin - Block Grant LS&R Implementation	Marin	TAM	\$97,000	\$0	\$97,000
LS&R Rehab - Napa - Block Grant LS&R Implementation	Napa	NCTPA	\$75,000	\$0	\$75,000
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	San Francisco	SFCTA	\$310,000	\$0	\$310,000
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	San Mateo	SMCCAG	\$272,000	\$0	\$272,000
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	Santa Clara	SCVTA	\$689,000	\$0	\$689,000
LS&R Rehab - Solano - Block Grant LS&R Implementation	Solano	STA	\$259,000	\$0	\$259,000
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	Sonoma	SCTA	\$229,000	\$0	\$229,000
Alameda - Otis Drive Reconstruction	Alameda	Alameda (City)	\$837,000	\$0	\$837,000
Alameda County - Central County Pavement Rehabilitation	Alameda	Alameda County	\$1,121,000	\$0	\$1,121,000
Albany - Pierce Street Pavement Rehabilitation	Alameda	Albany	\$117,000	\$0	\$117,000
Berkeley - Sacramento Street Rehabilitation	Alameda	Berkeley	\$955,000	\$0	\$955,000
Dublin - Citywide Street Resurfacing	Alameda	Dublin	\$547,000	\$0	\$547,000
Fremont - Various Streets Pavement Rehabilitation	Alameda	Fremont	\$2,706,550	\$0	\$2,706,550
Fremont - Osgood Road Rehabilitation	Alameda	Fremont	\$431,450	\$0	\$431,450
Hayward - Various Streets Pavement Rehabilitation	Alameda	Hayward	\$1,336,000	\$0	\$1,336,000
Livermore - Various Streets Rehabilitation	Alameda	Livermore	\$1,028,000	\$0	\$1,028,000
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Alameda	Newark	\$682,000	\$0	\$682,000
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$3,617,000	\$0	\$3,617,000
Pleasanton - Various Streets Pavement Rehabilitation	Alameda	Pleasanton	\$876,000	\$0	\$876,000
San Leandro - Marina Blvd Street Rehabilitation	Alameda	San Leandro	\$807,000	\$0	\$807,000
Union City - Dyer Street Rehabilitation	Alameda	Union City	\$861,000	\$0	\$861,000
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Contra Costa	Antioch	\$1,907,000	\$0	\$1,907,000
Brentwood - Various Streets Overlay	Contra Costa	Brentwood	\$823,000	\$0	\$823,000
Concord - Concord Blvd Pavement Rehabilitation Sixth-Glazier	Contra Costa	Concord	\$2,147,000	\$0	\$2,147,000
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa	Contra Costa County	\$2,121,000	\$0	\$2,121,000
Pittsburg - Railroad Avenue Pavement Rehabilitation	Contra Costa	Pittsburg	\$848,000	\$0	\$848,000
Richmond - Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Contra Costa	Richmond	\$500,000	\$0	\$500,000
San Ramon - Alcosta Boulevard Pavement Rehabilitation	Contra Costa	San Ramon	\$825,000	\$0	\$825,000
Walnut Creek - Various Arterials and Collectors Rehabilitation	Contra Costa	Walnut Creek	\$1,856,000	\$0	\$1,856,000
Marin County - Southern Marin Road Rehabilitation	Marin	Marin County	\$1,196,000	\$0	\$1,196,000
Mill Valley - Edgewood Avenue Resurfacing	Marin	Mill Valley	\$123,000	\$0	\$123,000
San Rafael - Citywide Street Resurfacing	Marin	San Rafael	\$1,019,000	\$0	\$1,019,000
American Canyon - West American Canyon Road Rehabilitation	Napa	American Canyon	\$0	\$0	\$0
Napa - Linda Vista Pavement Overlay	Napa	City of Napa	\$654,000	\$0	\$654,000
Napa - Cape Seal Pavement Rehabilitation	Napa	City of Napa	\$625,000	\$0	\$625,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$526,000	\$0	\$526,000
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SDFPW	\$3,200,000	\$0	\$3,200,000
<b>San Francisco - Second Street Phase 1 - Sfgo Signal Rehabilitation</b>	San Francisco	SDFPW	<b>\$530,000</b>	<b>\$0</b>	<b>\$530,000</b>
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SDFPW	\$350,000	\$0	\$350,000
San Francisco - Citywide San Francisco Street Improvements	San Francisco	SDFPW	\$3,368,000	\$0	\$3,368,000
Burlingame - Street Resurfacing Program 2010-11	San Mateo	Burlingame	\$308,000	\$0	\$308,000
Daly City - Various Streets Rehabilitation	San Mateo	Daly City	\$1,058,000	\$0	\$1,058,000

METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMIA Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*  
 Attachment B  
 April 25, 2012

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total Other TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$529,828,975</b>	<b>\$112,882,000</b>	<b>\$642,710,975</b>
Menlo Park - Various Streets Resurfacing	San Mateo	Menlo Park	\$385,000	\$0	\$385,000
Pacifica - Various Streets Pavement Rehabilitation	San Mateo	Pacifica	\$383,000	\$0	\$383,000
Redwood City - Various Streets Overlay	San Mateo	Redwood City	\$946,000	\$0	\$946,000
San Bruno Various Streets Resurfacing	San Mateo	San Bruno	\$398,000	\$0	\$398,000
San Carlos - Various Streets Pavement Rehabilitation	San Mateo	San Carlos	\$319,000	\$0	\$319,000
San Mateo - Various Streets Rehabilitation	San Mateo	San Mateo (City)	\$1,255,000	\$0	\$1,255,000
San Mateo County - Various Roads Resurfacing	San Mateo	San Mateo County	\$1,416,000	\$0	\$1,416,000
South San Francisco - Various Streets Resurfacing	San Mateo	So. San Francisco	\$712,000	\$0	\$712,000
Campbell - Citywide Arterial & Collector Street Rehab	Santa Clara	Campbell	\$500,000	\$0	\$500,000
Cupertino - Various Streets Pavement Rehabilitation	Santa Clara	Cupertino	\$500,000	\$0	\$500,000
Gilroy - Wren Ave and Church Street Resurfacing	Santa Clara	Gilroy	\$614,000	\$0	\$614,000
Los Altos - San Antonio Road Microseal	Santa Clara	Los Altos	\$259,000	\$0	\$259,000
Los Gatos - University Avenue Rehabilitation	Santa Clara	Los Gatos	\$500,000	\$0	\$500,000
Mountain View - Church Street Improvements	Santa Clara	Mountain View	\$530,000	\$0	\$530,000
Palo Alto - Various Streets Pavement Overlay	Santa Clara	Palo Alto	\$549,000	\$0	\$549,000
San Jose - Various Streets Rehabilitation	Santa Clara	San Jose	\$7,987,000	\$0	\$7,987,000
Santa Clara City - Various Streets Rehabilitation	Santa Clara	Santa Clara (City)	\$1,163,000	\$0	\$1,163,000
Santa Clara County Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$1,157,000	\$0	\$1,157,000
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara	Santa Clara County	\$530,000	\$0	\$530,000
Saratoga - Various Streets and Roads Rehabilitation	Santa Clara	Saratoga	\$500,000	\$0	\$500,000
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Santa Clara	Sunnyvale	\$638,000	\$0	\$638,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$1,117,000	\$0	\$1,117,000
Benicia - Columbus Parkway Overlay	Solano	Benicia	\$371,000	\$0	\$371,000
Fairfield - Various Streets Overlay	Solano	Fairfield	\$1,370,000	\$0	\$1,370,000
Solano County Pavement Overlay	Solano	Solano County	\$1,689,000	\$0	\$1,689,000
Suisun City - Pintail Drive Resurfacing	Solano	Suisun City	\$437,000	\$0	\$437,000
Vacaville - Various Streets Overlay	Solano	Vacaville	\$1,324,000	\$0	\$1,324,000
Vallejo - Citywide Street Overlay	Solano	Vallejo	\$1,595,000	\$0	\$1,595,000
Petaluma - Sonoma Mountain Parkway Rehabilitation	Sonoma	Petaluma	\$1,036,000	\$0	\$1,036,000
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Sonoma	Rohnert Park	\$563,000	\$0	\$563,000
Santa Rosa - Various Streets Citywide Overlay	Sonoma	Santa Rosa	\$2,072,000	\$0	\$2,072,000
Sonoma County - Various Roads Pavement Preservation	Sonoma	Sonoma Co. TPW	\$4,912,000	\$0	\$4,912,000
Windsor - Hembree Lane Resurfacing	Sonoma	Windsor	\$348,000	\$0	\$348,000
<b>SUBTOTAL</b>			<b>\$80,789,000</b>	<b>\$0</b>	<b>\$80,789,000</b>
<b>7. LOCAL STREETS AND ROADS (LSR)</b>			<b>TOTAL: \$101,802,000</b>	<b>\$0</b>	<b>\$101,802,000</b>
* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county. The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share. ** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.					
<b>8. REGIONAL STRATEGIC INVESTMENTS (RSI)</b>					
Richmond Rail Connector	Contra Costa	TBD	\$8,000,000	\$0	\$8,000,000
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000,000	\$31,000,000	\$32,000,000
Doyle Drive/Presidio Parkway *****	San Francisco	SFCTA	\$34,000,000	\$0	\$34,000,000
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	Marin	GGBH&TD	\$5,000,000	\$0	\$5,000,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$19,288,913	\$0	\$19,288,913
<b>Small/Northbay Operators (Transit Payback Commitment)</b>	<b>Various</b>	<b>Various</b>	<b>\$2,691,476</b>	<b>\$0</b>	<b>\$2,691,476</b>
<i>Specific projects TBD by Small/Northbay operators</i>	<b>Various</b>	<b>Various</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SUBTOTAL</b>			<b>\$69,980,389</b>	<b>\$31,000,000</b>	<b>\$100,980,389</b>
<b>8. REGIONAL STRATEGIC INVESTMENTS (RSI)</b>			<b>TOTAL: \$69,980,389</b>	<b>\$31,000,000</b>	<b>\$100,980,389</b>
<b>9. LIFELINE TRANSPORTATION PROGRAM (LIFE)</b>					
<b>Transit Payback Commitment: Lifeline Transportation Program</b>					
<i>Specific projects TBD by CMAs per MTC Resolution 4033</i>					
Lifeline - Alameda	Alameda	ACTC	\$2,130,539	\$0	\$2,130,539
Lifeline - Contra Costa	Contra Costa	CCTA	\$1,203,291	\$0	\$1,203,291
Lifeline - Marin	Marin	TAM	\$233,728	\$0	\$233,728
Lifeline - Napa	Napa	NCTPA	\$196,794	\$0	\$196,794
Lifeline - San Francisco	San Francisco	SFCTA	\$1,175,104	\$0	\$1,175,104
Lifeline - San Mateo	San Mateo	SMCCAG	\$679,848	\$0	\$679,848
Lifeline - Santa Clara	Santa Clara	SCVTA	\$2,127,977	\$0	\$2,127,977
Lifeline - Solano	Solano	STA	\$521,368	\$0	\$521,368
Lifeline - Sonoma	Sonoma	SCTA	\$702,937	\$0	\$702,937
<b>SUBTOTAL</b>			<b>\$8,971,586</b>	<b>\$0</b>	<b>\$8,971,586</b>
<b>9. LIFELINE TRANSPORTATION PROGRAM (LIFE)</b>			<b>TOTAL: \$8,971,586</b>	<b>\$0</b>	<b>\$8,971,586</b>
<b>First Cycle Total</b>			<b>\$529,828,975</b>	<b>\$112,882,000</b>	<b>\$642,710,975</b>

J:\SECTIONAL\STAFF\Resolution\TEMP-RES\MTC\April PAC\{tmp-3925\_Attach-B\_April.xls}T4 Cycle 1 Attach B 4-25-12 S

\*\* NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.  
 \*\*\* NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.  
 \*\*\*\* NOTE: Santa Clara VTA agrees to provide an equal amount of local/STIP funds for a TLC project by Fall 2014. If VTA has not programmed an equal amount, MTC will recommend programming of Santa Clara's RTIP share.  
 \*\*\*\*\* NOTE: Doyle Drive/Presidio Parkway - Contingent upon \$34 million in future San Francisco RTIP funds being prioritized for regional FPI/Express Lanes after Planning, Programming and Monitoring (PPM) the remaining \$88 million commitment to the Central Subway project.