

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 11, 2012

Item Number 2b

Subject: Quarterly report of the Executive Director’s Delegation of Authority actions.

Background: MTC Resolution No. 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions.

This is the third quarter report for FY2011-12, and covers the period of January 2012 through March 2012. Third quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority FY2011-12	3rd Quarter	Year-to-Date
Allocations		
Transportation Development Act	4,600,254	25,900,132
State Transit Assistance	2,055,339	15,842,317
Regional Measure 2	3,128,938	10,558,629
Total Allocations	9,784,531	52,301,078
Rescissions		
Transportation Development Act	1,402,779	2,437,779
State Transit Assistance	810,631	810,631
Regional Measure 2	976,000	2,077,272
Total Rescissions	3,189,410	5,325,682

Issues: None

Recommendation: Information

Attachments: FY2011-12 Delegated Authority Attachment A

FY 2011-12 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Third Quarter

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Effective	Apportionment
99233.3 Pedestrian & Bicycle Facilities - Capital					
Marin County	Maintenance of Multi-Use Path	118,000	101	01/25/12	Marin County
Novato	Bel Marin Keys Class I Bike/Ped Rehabilitation	127,000	102	01/25/12	Marin County
Santa Rosa	Electronic Bicycle Locker Program	47,280	103	02/22/12	Sonoma County
San Carlos	N-S Bikeway Sign and Detectors	83,500	104	02/22/12	San Mateo County
Fremont	Pedestrian Crossing Improvements	192,313	107	03/28/12	Alameda County
	Subtotal	568,093			
99260A Transit - Operations					
Fairfield	Transit Operating	47,452	093	01/25/12	Dixon
NCTPA	Transit Operating	1,000,000	099	01/25/12	NCTPA
LAVTA	Transit Operating	537,144	100	01/25/12	LAVTA
Fairfield	Transit Operating	22,565	105	02/22/12	Vallejo
Union City	Transit Operating	500,000	108	03/28/12	Union City
CCCTA	Transit Operating	600,000	109	03/28/12	CCCTA
	Subtotal	2,707,161			
99260A Transit - Capital					
Dixon	Capital	325,000	098	01/25/12	Vacaville
Santa Rosa	Capital	1,000,000	106	02/22/12	Santa Rosa
	Subtotal	1,325,000			
	Total	4,600,254			
State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Effective	Apportionment
6730A Operations - Population-Based Northern County/Small Operator					
GGBHTD	Transit Operating	756,600	054	01/25/12	Marin County
	Subtotal	756,600			
6730A Operations - Population-based MTC Coordination					
GGBHTD	Planning & Admin	10,000	053	01/25/12	MTC
	Subtotal	10,000			
6730A Operations - Revenue-based					
Santa Rosa	Transit Operating	262,304	058	02/22/12	Santa Rosa
	Subtotal	262,304			
6730A Operations - Population-based Regional Paratransit					
GGBHTD	Transit Operating	167,762	055	01/25/12	Marin County
GGBHTD	Transit Operating	69,600	056	01/25/12	Sonoma County
Santa Rosa	Transit Operating	217,534	059	02/22/12	Sonoma County
	Subtotal	454,896			
6730B Capital Costs - Revenue-based					
SJRRRC- ACE	Transit Capital	202,857	063	03/28/12	ACCMA-ACE
	Subtotal	202,857			
6730A Operations - Population-based Lifeline					
MTC	Means-Based Fare Scope Development	20,000	057	01/25/12	MTC Means-Based
Santa Rosa	Transit Operating	235,144	060	02/22/12	Sonoma County
ECCTA	Transit Operating	63,197	061	02/22/12	Contra Costa County
SFMTA	Transit Operating	50,000	062	02/22/12	San Francisco County
Petaluma		341	064	03/28/12	Sonoma County
	Subtotal	368,682			
	Total	2,055,339			

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Effective	Notes
Operating Allocations					
GGBHTD	Project № 3: Route 101	145,339	011	01/25/12	
GGBHTD	Project № 3: Route 72	151,264	012	01/25/12	
AC Transit	Project № 5: Planning for Dumbarton Bus	56,100	013	03/28/12	
	Subtotal	352,703			
Capital Allocations					
STA	Proj. 7.4: I-80 EB Cordelia Truck Scales Relocation (CON)	870,000		01/25/12	12-3739-24
ACTC	Proj. 32.1d: I-580 Eastbound HOV (Aux Lanes) PS&E	800,000		02/22/12	12-3664-28
ACTC	Proj. 32.1d: I-580 Eastbound HOV (Aux Lanes) ROW	200,000		02/22/12	12-3664-29
Richmond	Proj. 20.39 Nevin Avenue Bicycle/Pedestrian Improvements	88,235		02/22/12	12-3967-16
ACTC	Proj. 32.1d: I-580 Eastbound HOV (Aux Lanes) PS&E	200,000		03/28/12	12-3664-30
Caltrans	Proj. 8: I-80 EB HOV Lane (Contra Costa Co.) Const.	618,000		03/28/12	12-3730-08
	Subtotal	2,776,235			
	Total	3,128,938			
	Allocations Grand Total	9,784,531			

Rescission - Transportation Development Act				
Claimant	Description	Amount	Effective	Allocation Instruction
Dixon	Capital	(325,000)	01/25/12	12-0010-78
Santa Rosa	West College Avenue Class II Bicycle Lanes	(33,329)	01/25/12	10-0010-04
Santa Rosa	Electronic Bicycle Locker Program	(47,280)	02/22/12	10-001-005
San Carlos	N-S Bikeway Sign and Detectors	(83,500)	02/22/12	10-001-073
Rohnert Park	2009 Bike Path Restriping Project	(26,176.02)	03/28/12	10-001-002
Mountain View	Dale Ave to Downtown Bike Boulevard	(24,181)	03/28/12	10-001-043
Fremont	Pedestrian Crossing Improvements	(192,313)	03/28/12	10-001-093
WestCAT	Capital	(671,000)	03/28/12	12-001-096
	Total	(1,402,779.02)		

Rescission - State Transit Assistance				
Claimant	Description	Amount	Effective	Allocation Instruction
CCCTA	Regional Paratransit Program	(75,000)	10/26/11	12-0020-05
AC Transit	Transit Operating	(66,000)	01/25/12	12-4001-04
AC Transit	Transit Operating	(744,631)	03/28/12	12-4001-04
	Total	(810,631)		

Rescission - Regional Measure 2 Funds				
Claimant	Description	Amount	Effective	Allocation Instruction
STA	Proj. 7.4: I-80 EB Cordelia Truck Scales Relocation (PS&E)	(870,000)	01/25/12	10-3739-18
Caltrans	Proj. 8: I-80 EB HOV Lane (Contra Costa Co.) ROW	(106,000)	03/28/12	06-3730-03
	Total	(976,000)		
	Rescissions Grand Total	(3,189,410.02)		