Date:	January 28, 2009	
W.I.:	1515	
Referred by:	PAC	
Revised:	02/24/10-C	02/23/11-C
	05/25/11-C	07/27/11-ED
	10/26/11-ED	01/25/12-C
	02/22/12-ED	03/28/12-C

ABSTRACT

Resolution No. 3882, Revised

This resolution adopts the allocation requests for the Proposition 1B – Transit Security – Population-based Funds for the San Francisco Bay Area.

Attachment A Proposition 1B Transit Security - Population-based Funds Project List

Attachment A of this resolution was amended on February 24, 2010 to include requests for allocations in FY2009-10.

Attachment A of this resolution was amended on February 23, 2011 to include requests for allocations in FY2010-11.

Attachment A of this resolution was amended through Commission action on May 25, 2011 to add a request for an allocation of about $254,000 in FY2009-10 for the Peninsula Corridor Joint Powers Board. Attachment A was also revised to rename SFMTA's $1.9 million in FY2010-11 allocation requests to the Safety and Security Enhancements project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on July 27, 2011 to reprogram $95,754 in FY2009-10 and $254,101 in FY2010-11 population-based funds for the Peninsula Corridor Joint Powers Board from the Safety and Security Fencing to the Cameras on Trains project.

Attachment A of this resolution was amended through Executive Director Administrative Authority on October 26, 2011 to program $299,324 in FY2009-10 and FY2010-11 population-based funds for the San Mateo County Transit District to the Sequoia Station Garage, Integrated Security Center and Central Office Access Control projects; and to program $4,479 in FY2009-10 and FY2010-11 population-based funds for the City of Fairfield to the Video Surveillance Systems project.

Attachment A of this resolution was amended through Commission Action on January 25, 2012 to include requests for allocations in FY2011-12.

Attachment A of this resolution was amended through Executive Director Administrative Authority on February 22, 2012 to program $15,359 in both FY2010-11 and FY2011-12 population-based funds to the Western Contra Costa Transit Authority for the Video Surveillance Equipment for Transit Vehicles project and to program $14,658 in FY2010-11 population-based funds to the Santa Clara Valley Transportation Authority for the CCTV Surveillance Equipment and Related Infrastructure project.

Attachment A of this resolution was amended through Commission Action on March 28, 2012 to rename SFMTA's allocation requests for $1.9 million in both FY2010-11 and FY2011-12 population-based funds to the Radio Communications System and CAD Replacement project.

Further discussion of this action is contained in the Programming and Allocations Committee summary dated January 14, 2009, February 10, 2010, February 9, 2011, May 11, 2011, October 12, 2011, January 11, 2012, and March 7, 2012.

Date: January 28, 2009
W.I.: 1515
Referred by: PAC

RE: Proposition 1B - Transit Security – Population-based Funds

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3882

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, Senate Bill 1266 (Statutes 2006, Chapter 25) establishes the Transit System Safety, Security, and Disaster Response Account as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Government Code §8879.20 et seq.) ; and

WHEREAS, Senate Bill 88 (Statutes 2007 Chapter 12) directs Transit System Safety, Security, and Disaster Response Account funds allocated to MTC pursuant to Section 99313 of the California Public Utilities Code shall be suballocated to transit operators within its jurisdiction pursuant to Section 99314 of the Public Utilities Code; and

WHEREAS, staff has prepared a FY2008-09 Proposition 1B – Transit Security population-based funding allocation request list, Attachment A, for submittal to the Governor's Office of Homeland Security (OHS), said attachment attached hereto and incorporated herein as though set forth at length; and now, therefore, be it

RESOLVED, that MTC adopts Proposition 1B Transit Security Population-based Funds, attached hereto as Attachment A, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director is authorized to make changes to Attachment A, including revisions to existing allocation requests up to $1,000,000, and authorize new allocations up to $500,000 to conform to sponsor requests; and OHS actions; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to Caltrans and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 28, 2009.

Sponsor	Project Description	Population-based Amount	Revenue-based Amount	Total Prop 1B - Security	MTC Approval Date
FY2007-08 Requests					
Alameda–Contra Costa Transit District	High Speed Fabric Doors	581,219	318,781	900,000	05/28/08
Alameda–Contra Costa Transit District	Mobile Command Post Vehicle		1,248,388	1,248,388	05/28/08
Central Contra Costa Transit Authority	Facility Security Access Control	11,631	1,203	12,834	05/28/08
Central Contra Costa Transit Authority	Facility Security Cameras	20,000		20,000	05/28/08
Central Contra Costa Transit Authority	On-Board Security Cameras		84,085	84,085	05/28/08
Golden Gate Bridge Highway Transportation District	Communication Information System	217,103	585,385	802,488	05/28/08
Peninsula Corridor Joint Powers Board	Replace Switches & Locks	13,772	22,458	36,230	05/28/08
Peninsula Corridor Joint Powers Board	Safety & Security Improvements	140,000		140,000	05/28/08
Peninsula Corridor Joint Powers Board	Closed Circuit TVs at CEMOF		162,687	162,687	05/28/08
Peninsula Corridor Joint Powers Board	Cameras-on-Trains		500,000	500,000	05/28/08
Peninsula Corridor Joint Powers Board	Disaster Relief Equipment	100,329		100,329	05/28/08
San Francisco Bay Area Rapid Transit District	Critical Infrastructure Barriers	1,454,058	3,920,646	5,374,704	05/28/08
San Francisco Municipal Transportation Agency	Site Hardening	1,820,000		1,820,000	05/28/08
San Francisco Municipal Transportation Agency	Security Fiber Network		3,156,567	3,156,567	05/28/08
San Francisco Municipal Transportation Agency	Mobile Message Boards	80,000		80,000	05/28/08
San Francisco Municipal Transportation Agency	Bullet Resistant Vests	12,853	57,147	70,000	05/28/08
San Francisco Municipal Transportation Agency	Command Bus		1,250,000	1,250,000	05/28/08
San Francisco Municipal Transportation Agency	2 Mobile Command Vans		360,000	360,000	05/28/08
San Francisco Municipal Transportation Agency	Security on drawbridges		334,000	334,000	05/28/08
San Mateo County Transit District	North and South Base Emergency Generator	299,324	807,082	1,106,406	05/28/08
Santa Clara Valley Transportation Authority	Emergency Security Telephones		550,000	550,000	05/28/08
Santa Clara Valley Transportation Authority	High Security Fence		1,644,748	1,644,748	05/28/08
Santa Clara Valley Transportation Authority	Intrusion Detection Systems	890,054	205,146	1,095,200	05/28/08
Sonoma County Transit	Video Surveillance Equipment	8,607	23,208	31,815	05/28/08
Western Contra Costa Transit Authority	Video security camera system	15,359	41,413	56,772	05/28/08
	FY2007-08 Subtotal	**5,664,309**	**15,272,944**	**20,937,253**	

The Commission adopted the above projects as part of Resolution 3859 on May 28, 2008. Projects are listed here for informational purposes.

Sponsor	Project Description	Population-based Amount	Revenue-based Amount	Total Prop 1B - Security	MTC Approval Date
FY2008-09 Requests					
Alameda-Contra Costa Transit District	Mobile Command Post Vehicle - Phase 2		751,612	751,612	01/28/09
Alameda-Contra Costa Transit District	Construction of Security Building at Transbay Terminal	581,219	815,557	1,396,776	01/28/09
Bay Area Rapid Transit District	Transit Infrastructure Hardening	1,454,058	3,920,646	5,374,704	01/28/09
Central Contra Costa Transit Authority	Perimeter Security	31,631	85,288	116,919	01/28/09
East Contra Costa Transit Authority	Disaster Preparedness, Communications Equipment	25,668	35,000	60,668	01/28/09
East Contra Costa Transit Authority	Transit Facility Security Enhancements		34,212	34,212	01/28/09
City of Fairfield	Security Cameras	8,958		8,958	01/28/09
Golden Gate Bridge Highway Transportation District	Advanced Communications Information System	217,103	585,385	802,488	01/28/09
Livermore Amador Valley Transit Authority	Radio Frequency Communication Strategic Plan	19,856	26,768	46,624	01/28/09
Napa County Transportation and Planning Agency	Security Gates at Bus Yard	5,304	7,202	12,506	01/28/09
Peninsula Corridor Joint Powers Board	Integrated Security Center		30,809	30,809	01/28/09
Peninsula Corridor Joint Powers Board	Anti-Terrorism Substation		110,177	110,177	01/28/09
Peninsula Corridor Joint Powers Board	Security Fencing	254,101	544,159	798,260	01/28/09
San Mateo County Transit District	Integrated Security Center Staff Costs		109,231	109,231	01/28/09
San Mateo County Transit District	Fire Alarm System Upgrade	299,324	697,851	997,175	01/28/09
San Francisco Municipal Transportation Agency	Facility Security	1,912,853	1,887,147	3,800,000	01/28/09
San Francisco Municipal Transportation Agency	Security Equipment		2,570,567	2,570,567	01/28/09
San Francisco Municipal Transportation Agency	Security Communications		700,000	700,000	01/28/09
Santa Rosa CityBus	Remote Security Camera	6,794	18,319	25,113	01/28/09
Sonoma County Transit	Cloverdale Depot Video Surveillance Equipment	8,607	23,208	31,815	01/28/09
City of Vallejo	Bus Maintenance Facility Transit Security Enhancements	73,350	197,774	271,124	01/28/09
Santa Clara Valley Transportation Authority	Visual Surveillance Equipment		589,415	589,415	01/28/09
Santa Clara Valley Transportation Authority	Emergency Generator Upgrade	890,054	52,133	942,187	01/28/09
Santa Clara Valley Transportation Authority	Laser Intrusion Detection System		562,994	562,994	01/28/09
Santa Clara Valley Transportation Authority	Site Hardening		637,345	637,345	01/28/09
Santa Clara Valley Transportation Authority	Visual Surveillance Equipment on Buses		558,007	558,007	01/28/09
Western Contra Costa Transit Authority	Site Security - Gate Access	15,359	41,413	56,772	01/28/09
	FY2008-09 Subtotal	**5,804,239**	**15,592,219**	**21,396,458**	

Notes:
1) Revenue-based requests are included for informational purposes only.
2) Population- and Revenue-based Amounts may include carryover funds from FY2007-08.

Sponsor	Project Description	Population-based Amount	Revenue-based Amount	Total Prop 1B - Security	MTC Approval Date
FY2009-10 Requests					
Alameda-Contra Costa Transit District	Security Improvements at Transbay Terminal	581,219	1,567,169	2,148,388	02/24/10
Bay Area Rapid Transit District	Harden Critical Infrastructure	1,454,058	3,920,646	5,374,704	02/24/10
Central Contra Costa Transit Authority	Perimeter Security	31,631	85,288	116,919	02/24/10
City of Dixon	Security Gate for Bus Yard	771	2,076	2,847	02/24/10
City of Santa Rosa	Transit Surveillance Cameras	18,319	6,794	25,113	02/24/10
City of Union City	Surveillance Equipment	7,626	20,562	28,188	02/24/10
City of Vallejo	Security Equipment for Vallejo Bus Transit Center	39,077	105,363	144,440	02/24/10
East Contra Costa Transit Authority	Security Access Card System	12,834	34,606	47,440	02/24/10
Golden Gate Bridge Highway Transportation District	Advanced Communications Information System	217,103	585,385	802,488	02/24/10
Livermore Amador Valley Transit Authority	Visual Surveillance Equipment	9,928	26,768	36,696	02/24/10
Napa County Transportation and Planning Agency	Transit Security System	2,652	7,151	9,803	02/24/10
San Francisco Municipal Transportation Agency	Site Hardening	1,912,853	241,147	2,154,000	02/24/10
San Francisco Municipal Transportation Agency	Security Fiber Network		3,156,567	3,156,567	02/24/10
San Francisco Municipal Transportation Agency	Command and Communications Equipment		1,400,000	1,400,000	02/24/10
San Francisco Municipal Transportation Agency	Emergency Command Equipment		360,000	360,000	02/24/10
Santa Clara Valley Transportation Authority	Radio Tower		500,000	500,000	02/24/10
Santa Clara Valley Transportation Authority	Light Rail Security Improvements	890,054	109,946	1,000,000	02/24/10
Santa Clara Valley Transportation Authority	Site Hardening		750,000	750,000	02/24/10
Santa Clara Valley Transportation Authority	Visual Surveillance Equipment		750,000	750,000	02/24/10
Santa Clara Valley Transportation Authority	Emergency Generators	43,974	408,517	452,491	02/24/10
Sonoma County Transit	Video Surveillance System for Paratransit Vehicles	8,814	23,769	32,583	02/24/10
Western Contra Costa Transit Authority	Improving Maintenance and Vehicle Storage Facility	15,359	41,414	56,773	02/24/10
Peninsula Corridor Joint Powers Board	Safety and Security Fencing	158,347	685,145	843,492	7/27/11, ED
Peninsula Corridor Joint Powers Board	Cameras on Trains	95,754	-	95,754	7/27/11, ED
City of Fairfield	Video Surveillance Systems	4,479	12,078	16,557	10/26/11, ED
San Mateo County Transit District	Sequoia Station Garage	142,978	807,082	950,060	10/26/11, ED
San Mateo County Transit District	Integrated Security Center	156,346	-	156,346	10/26/11, ED
	FY2009-10 Subtotal	**5,804,176**	**15,607,473**	**21,411,649**	

Notes:
1) Revenue-based requests are included for informational purposes only.
2) Population- and Revenue-based Amounts may include carryover funds from FY2007-08 and FY2008-09.
3) PCJPB moved $95,754 in FY09-10 population-based funds from the Safety and Security Fencing to the Cameras on Trains project via Delegated Authority action on July 27, 2011.

Sponsor	Project Description	Population-based Amount	Revenue-based Amount	Total Prop 1B - Security	MTC Approval Date
FY2010-11 Requests					
Alameda-Contra Costa Transit District	Security Improvements at Transbay Terminal	581,219	1,567,169	2,148,388	02/23/11
Bay Area Rapid Transit District	Harden Critical Infrastructure	1,454,058	3,920,646	5,374,704	02/23/11
Central Contra Costa Transit Authority	Facility Security	31,631	85,288	116,919	02/23/11
Golden Gate Bridge Highway Transportation District	Advanced Communications Information System	217,103	585,385	802,488	02/23/11
Livermore Amador Valley Transit Authority	Visual Surveillance Equipment	9,928		9,928	02/23/11
Napa County Transportation and Planning Agency	Entry System	2,652	7,151	9,803	02/23/11
Santa Clara Valley Transportation Authority	Radio Tower	890,054	69,946	960,000	02/23/11
Santa Rosa CityBus	Facility Security	6,794	18,319	25,113	02/23/11
Sonoma County Transit	Video Surveillance System for Paratransit Vehicles	8,607	23,208	31,815	02/23/11
Peninsula Corridor Joint Powers Board	Cameras on Trains	254,101	685,145	939,246	7/27/11, ED
City of Fairfield	Video Surveillance Systems	4,479	12,078	16,557	10/26/11, ED
San Mateo County Transit District	Central Office Access Control	299,324	50,676	350,000	10/26/11, ED
Santa Clara Valley Transportation Authority	CCTV Surveillance Equipment and Related Infrastructure	14,658	2,029,471	2,044,129	2/22/12, ED
Western Contra Costa Transit Authority	Video Surveillance Equipment for Transit Vehicles	15,359	41,414	56,773	2/22/12, ED
San Francisco Municipal Transportation Agency	Radio Communications System and CAD Replacement	1,912,853	5,157,714	7,070,567	03/28/12
	FY2010-11 Total	**5,702,820**	**14,253,610**	**19,956,430**	

Notes:
1) Revenue-based requests are included for informational purposes only.
2) Population- and Revenue-based Amounts may include carryover funds from FY2008-09 and FY2009-10.
3) SFMTA renamed FY2010-11 projects to Security and Safety Enhancements, and the total funds requested remain the same.
4) PCJPB moved $254,101 in FY10-11 population-based funds from the Safety and Security Fencing to the Cameras on Trains project via Delegated Authority action on July 27, 2011.
5) SFMTA moved $1,912,853 in FY10-11 population-based funds from Security and Safety Enhancements to Radio Communications System and CAD Replacement via Commission Action on March 28, 2012

Sponsor	Project Description	Population-based Amount	Revenue-based Amount	Total Prop 1B - Security	MTC Approval Date
FY2011-12 Requests					
Alameda-Contra Costa Transit District	Transbay Transit Center - Emergency Preparedness, Safety, and Security Elements	581,219	1,567,169	2,148,388	01/25/12
Bay Area Rapid Transit District	Harden Critical Infrastructure	1,454,058	3,920,646	5,374,704	01/25/12
Central Contra Costa Transit Authority	On-Board Security Cameras	31,631	85,288	116,919	01/25/12
City of Fairfield	Video Surveillance System Components	4,479	12,078	16,557	01/25/12
Golden Gate Bridge Highway Transportation District	Advanced Communications & Information Systems	217,103	585,385	802,488	01/25/12
Livermore Amador Valley Transit Authority	Purchase and refurbish digital video recorders (DVR) for the fleet	9,928		9,928	01/25/12
Peninsula Corridor Joint Powers Board	Caltrain Facilities Security Improvements	254,101	685,145	939,246	01/25/12
San Mateo County Transit District	SamTrans Facilities Security Improvements	299,324	807,082	1,106,406	01/25/12
Santa Clara Valley Transportation Authority	Passenger Safety Improvements	904,712	1,095,288	2,000,000	01/25/12
Western Contra Costa Transit Authority	Video Surveillance Equipment for Transit Vehicles	15,359	41,414	56,773	2/22/12, ED
San Francisco Municipal Transportation Agency	Radio Communications System and CAD Replacement	1,912,853	5,157,714	7,070,567	03/28/12
	FY2010-11 Total	**5,684,767**	**13,957,209**	**19,641,976**	

Total	**28,660,311**	**74,683,455**	**103,343,766**

Notes:
1) Revenue-based requests are included for informational purposes only.
2) Population- and Revenue-based Amounts may include carryover funds from FY2009-10 and FY2010-11.
3) Santa Clara Valley Transportation Authority's request includes $14,658 in FY2011-12 population-based funds corresponding to ACE.
4) SFMTA updated the Radio Communications System Replacement to include CAD Replacement via Commission Action on March 28, 2012