

# Metropolitan Transportation Commission Programming and Allocations Committee

March 7, 2012

Agenda Item 4a

## MTC Resolution Nos. 3925, Revised, and 4038, Revised

**Subject:** Proposed \$34 million advance for the Doyle Drive / Presidio Parkway Project: Revisions to the Surface Transportation Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) Cycle 1 Program and 2012 Regional Transportation Improvement Program (RTIP).

**Background:** The US 101 Doyle Drive Presidio Parkway (Doyle Drive) is a \$1 billion project to improve access to the Golden Gate Bridge by replacing structurally deficient bridges and constructing a parkway through the San Francisco Presidio. The first phase of the project is currently under construction. To proceed to the second phase, which the state is implementing as a Public-Private Partnership (P3), the project must demonstrate a full funding commitment by April 2012.

As a reminder, on December 14, 2011, the Commission adopted the 2012 RTIP including \$44.8 million for the Doyle Drive/Presidio Parkway project. At that time, staff noted that there were two outstanding issues for the project and the 2012 RTIP: 1) the funding request was in excess of San Francisco's 2012 STIP share by \$34 million and 2) the project lacked a full funding plan, which is a requirement for the California Transportation Commission as well as for the Phase 2 financial close. This item sets forth a proposal to address both issues.

**Funding Plan:** MTC staff met with representatives of the California Transportation Commission (CTC), Caltrans and the San Francisco County Transportation Authority (SFCTA) and developed the following plan to address the funding gap.

Agency	Fund Source	Amount (Millions)
MTC	STP/CMAQ (exchanged for future SF RTIP)	\$34.0
SFCTA	State Local Partnership Program (SLPP)*	\$19.3
SFCTA	Proposition K/Local	\$ 9.7
Caltrans	SHOPP	\$ 9.7
<b>Total</b>		<b>\$72.7</b>

\* Fund source reprogrammed to the project

Staff recommends advancing \$34 million in STP/CMAQ Freeway Performance Initiative (FPI)/Express Lanes funds to SFCTA for the Doyle Drive project. Future San Francisco RTIP funds totaling \$34 million will be assigned to the FPI program to maintain the funding level of this regional program. To ensure sufficient STP/CMAQ programming capacity is available, the obligation authority carryover identified in the STP/CMAQ program is proposed to be reduced by \$34 million.

SFCTA will reconfirm an earlier commitment of roughly \$19 million in Proposition 1B SLPP funding to the project. The remaining shortfall of roughly \$19 million is to be shared equally between SFCTA and Caltrans. SFCTA is

scheduled to take an item to their Board with their funding contribution on March 6. Caltrans has agreed to the commitment of additional SHOPP funds as their contribution to the overall funding solution.

**2012 RTIP Revision:** With the proposed programming of \$34 million in STP/CMAQ to the project, staff is recommending to amend the RTIP to reduce the funding for Doyle Drive to \$13 million. Further, staff is recommending to memorialize in the RTIP that the programming of future San Francisco RTIP funds to the FPI/Express Lanes or other regionally selected project will be the highest priority for San Francisco RTIP funding in the 2014 RTIP and 2016 RTIP, if necessary, after meeting the \$26 million commitment to Central Subway and Planning, Programming and Monitoring (PPM) funding.

**Issues:** MTC's approval of providing STP/CMAQ funds in exchange for future RTIP funds is contingent on the project sponsors, Caltrans and SFCTA, addressing the remaining funding shortfall.

**Recommendation:** Refer MTC Resolution No. 3925, Revised and MTC Resolution No. 4038, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 3925, Revised, Attachment A  
MTC Resolution No. 3925, Revised, Appendix A-1  
MTC Resolution No. 3925, Revised, Attachment B  
MTC Resolution No. 4038, Revised  
MTC Resolution No. 4038, Revised, Attachment A  
MTC Resolution No. 4038, Revised, Attachment B

Date: October 28, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 12/16/09-C 07/28/10-C  
09/22/10-C 10/27/10-C  
02/23/11-C 03/23/11-C  
05/25/11-C 06/22/11-C  
09/28/11-C 10/26/11-C  
02/22/12-C 03/28/12-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

- Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies
- Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows: 1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program

ABSTRACT

MTC Resolution No. 3925, Revised

Page 2

(\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart's Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa's Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance \$8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add \$34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from \$54 million to \$0 to accommodate this action and the advance of \$20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, and March 7, 2012.

Date: October 28, 2009  
W.I.: 1512  
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12)  
Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and  
Programming

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

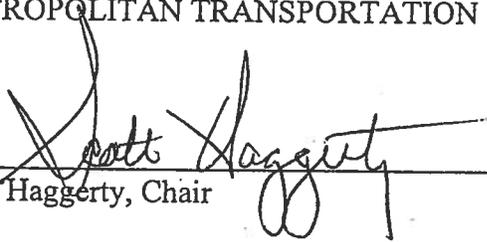
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

Date: November 18, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 12/16/09-C  
02/22/12-C  
03/28/12-C

Attachment A  
Resolution No. 3925

# **New Surface Transportation Authorization Act**

## **Cycle 1 STP/CMAQ Project Selection Criteria and Programming Policy**

**Representing  
FY 2009-10, FY 2010-11, and FY 2011-12**

- ▶ RTP Consistency: Projects included in the Cycle 1 STP/CMAQ Program must be consistent with the adopted Regional Transportation Plan (RTP), according to federal planning regulations. Each project included in the Cycle 1 Program must identify its relationship with meeting the goals and objectives of the RTP, and where applicable, the RTP ID number or reference.
  
- ▶ Complete Streets (MTC Routine Accommodations of Pedestrians and Bicyclists Policy): Federal, state and regional policies and directives emphasize the accommodation of bicyclists, pedestrians, and persons with disabilities when designing transportation facilities. MTC's Complete Streets policy (Resolution No. 3765) created a checklist that is intended for use on projects to ensure that the accommodation of non-motorized travelers are considered at the earliest conception or design phase. The county Congestion Management Agencies (CMAs) ensure that project sponsors complete the checklist before projects are submitted to MTC. CMAs are required to make completed checklists available to their Bicycle and Pedestrian Advisory Committee (BPAC) for review prior to project programming in the TIP. Other state policies include, Caltrans Complete Streets Policy Deputy Directive 64 R1 which stipulates: pedestrians, bicyclists and persons with disabilities must be considered in all programming, planning, maintenance, construction, operations, and project development activities and products and SB 1358 California Complete Streets Act, which requires local agency general plan circulation elements to address all travel modes.
  
- ▶ Regional Project Delivery Policy. Cycle 1 STP/CMAQ funding is available in the following three fiscal years: FY 2009-10, 2010-11, and 2011-12. Funds may be programmed in any one of these years, conditioned upon the availability of obligation authority (OA). This will be determined through the development of an annual obligation plan, which is developed in concert with the Partnership and project sponsors. However, funds **MUST** be obligated in the fiscal year programmed in the TIP, with all Cycle 1 funds, except the Lifeline Transportation Program (LTP) **and Doyle Drive Presidio Parkway** to be obligated no later than April 30, 2012. Specifically, the funds must be obligated by FHWA or transferred to Federal Transit Administration (FTA) within the federal fiscal year that the funds are programmed in the TIP. The LTP funds advanced from Cycle 2 have an obligation deadline of April 30, 2014, consistent with the LTP requirements.

All Cycle 1 funding is subject to the Regional Project Funding Delivery Policy and any subsequent revisions (MTC Resolution No. 3606). Obligation deadlines, project substitutions and redirection of project savings will continue to be governed by the MTC Regional Project Funding Delivery Policy, which enforces fund obligation deadlines, and project substitution for STP and CMAQ funds. All funds are subject to award, invoicing and project close out requirements. Project sponsors must sign project supplementary agreements and award construction contracts within six months of obligation; and subsequently request reimbursements every six-twelve months to keep grants active. The failure to meet these deadlines will result in the deobligation of any unexpended fund balances for the project.

- **Project Delivery Deadlines:** CMAs must program their block grant funds over a two-year period with 50 percent programmed in FY 2010-11 and 50 percent in FY 2011-12. Expectation would be that LSR program would use capacity of the earlier year to provide more time for delivery challenges of RBP and TLC programs, but this is not a requirement. The funding is subject to the provisions of the Regional Project Delivery Policy (MTC Resolution 3606) including the Request For Authorization (RFA) submittal deadline of February 1 and the obligation deadline of April 30 of the year the funds are programmed in the TIP.

## PROGRAM SCHEDULE

Cycle 1 spans apportionments over three fiscal years: FY 2009-10, FY 2010-11, and FY 2011-12. Programming in the first year will generally be for the on-going regional operations and regional planning activities which can be delivered immediately, allowing the region to meet the obligation deadlines for use of FY 2009-10 funds. This strategy, at the same time, provides several months during FY 2009-10 for program managers to select projects and for MTC to program projects into the TIP to be obligated during the remaining second and third years of the Cycle 1 period.

As a starting point, core programs' STP/CMAQ funds will need to be programmed in the TIP and delivered (obligated), 50% of their funds in each of the F 2010-11 and FY 2011-12 years. However; a program may deviate from this 50-50 percent split, depending on whether other program funding needs can be offset accordingly. Within their block grant programs, CMAs has this flexibility. Subsequently, MTC staff will work all program managers to develop a cash flow plan based on these needs prior to the start of Federal Fiscal year 2010-11 (July 30, 2010). Ultimately, all Cycle 1 projects must be delivered (funds obligated) by April 30, 2012, except the Lifeline Transportation Program, which has an obligation deadline of April 30, 2014, **and the Doyle Drive Presidio Parkway which has an obligation deadline of April 30 2016.**

## PROJECT LIST

Attachment B of Resolution 3925 contains the list of projects to be programmed under the New Surface Transportation Authorization Act, STP/CMAQ Cycle 1 Program. MTC staff will update the attachment to reflect Commission actions to revise the TIP, which address the addition of projects to the TIP, or subsequent project revisions.

## New Federal Transportation Authorization Act STP/CMAQ/TE with ARRA Backfill (CMA/RTIP/TE) Outlay March 28, 2012

October 28, 2009  
Attachment A  
MTC Resolution No. 3925  
Page 1 of 10  
Revised: 12/16/09-C  
07/28/10-C  
09/22/10-C  
09/28/11-C  
12/21/11-C  
02/22/12-C  
03/28/12-C

(amounts in millions \$)

Program and Project Investments Described in attached summary	Committed ARRA Programming		ARRA <sup>1</sup> Backfill CMA/RTIP/TE		STP/CMAQ Cycle 1		STP/CMAQ RTIP/TE Cycle 2		ARRA Backfill STP/CMAQ RTIP/TE Total		Anticipated Revenue <sup>2</sup>		Total New Commitment	
	08/09	09/10	08/09	09/10 - 10/11 - 11/12	12/13 - 13/14 - 14/15	09/10 - 14/15	09/10 - 14/15	09/10 - 14/15	09/10 - 14/15	09/10 - 14/15	Amount			
<b>Estimated Apportionment Revenues</b>	662	113	529	1,221	1,456									
<b>Annual Programs</b>														
1 Required SAFETEA OA Carryover *														
2 On-Going Regional Planning			23	48	48									48
3 On-Going Regional Operations			84	158	158									158
<b>Total</b>			107	206	206									206
<b>T 2035 Core Programs</b>														
4 Focus 1 Freeway Performance Initiative (FPI) *	19	74	51	191	191									222
5 Focus 2 Climate Initiatives *			85	120	120									168
6 Focus 2 Regional Bicycle Program	10	8	19	47	47									67
7 Focus 2 Transportation for Livable Communities (TLC)			89	185	185									228
8 Focus 3 Transit Capital Rehabilitation *	356		125	125	125									164
9 Focus 3 Regional Streets and Roads Rehabilitation *	145		100	177	177									232
<b>Total</b>	531	82	345	845	845									1,080
<b>Strategic Investments</b>														
10 Safety Projects (Vasco Road and North Bay counties)	13													
11 Express Lane Network (580 and 237/880)	14													
12 Advance Prop 1B Construction (Caldecott Tunnel)	105													
13 Corridor Mobility (SCL I/C Imps)		31	1	32	32									32
14 MTC Res 3814 Transit Payback Commitment			28	31	31									31
15 Trade Corridor (Richmond Rail Connector)			8	8	8									8
16 Suicide Deterrent System (GGBHTD Exchange)			5	5	5									5
17 Doyle Drive/Presidio Parkway *		31	34	76	76									34
<b>Total</b>	131	31	76	110	110									110
<b>Grand Total</b>	662	113	528	1,160	1,160									1,395

NOTE: Actual amounts may vary due to rounding

J:\SECTIONALSTAFF\Resolution\TEMP-RESMTC\March PAC\Imp-3925\_Attach-A\_Appendices\March 3-28-2012

<sup>1</sup> \$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M in RTIP & CMA/RTIP/TE and \$7.5 M for TE)

<sup>2</sup> Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portion available for Cycle 1 programming is \$60 million from apportionments over the first three years.

• (1) SAFETEA OA Carryover in Cycle 1 reduced from \$54M to \$0 to accommodate \$20 M advanced for FPI from Cycle 2 to Cycle 1 and \$34M directed to Doyle Drive/Presidio Parkway

• (4) Freeway Performance Initiative (FPI) - Assumes \$34 million in San Francisco RTIP funding

• (5) Climate Initiatives includes \$20M for SFgo for Cycle 1

• (8) Transit Capital Rehabilitation - Includes Preventive Maintenance

• (9) Regional Streets and Roads Rehabilitation - Includes PTAP and FAS of \$28M for Cycles 1 & 2

• (17) Doyle Drive / Presidio Parkway - \$34.0M for delivery in either FY 14 or FY 15. Equivalent amount of \$34.0M in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes.

METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMIA Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*\*  
 Attachment B  
 March 28, 2012

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$531,538</b>	<b>\$112,506</b>	<b>\$640,676</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>					
<b>Regional Agency Planning Activities</b>					
ABAG Planning	Region-Wide	ABAG	\$1,786	\$0	\$1,786
BCDC Planning	Region-Wide	BCDC	\$893	\$0	\$893
MTC Planning	Region-Wide	MTC	\$1,786	\$0	\$1,786
<b>SUBTOTAL</b>			<b>\$4,465</b>	<b>\$0</b>	<b>\$4,465</b>
<b>County CMA Planning Activities</b>					
CMA Planning - Alameda	Alameda	ACTIC	\$2,566	\$0	\$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029	\$0	\$2,029
CMA Planning - Marin	Marin	TAM	\$1,786	\$0	\$1,786
CMA Planning - Napa	Napa	NCTPA	\$1,786	\$0	\$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867	\$0	\$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786	\$0	\$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840	\$0	\$2,840
CMA Planning - Solano	Solano	STA	\$1,786	\$0	\$1,786
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786	\$0	\$1,786
<b>SUBTOTAL</b>			<b>\$18,232</b>	<b>\$0</b>	<b>\$18,232</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>			<b>TOTAL: \$22,697</b>	<b>\$0</b>	<b>\$22,697</b>
<b>2. REGIONAL OPERATIONS (RO) PROGRAMS</b>					
<b>Regional Operations</b>					
Clipper® Fare Card Collections System	Region-Wide	MTC	\$19,772	\$0	\$19,772
Clipper® Fare Card Collections System	Region-Wide	GGBHTD	\$8,900	\$0	\$8,900
Clipper® Fare Card Collections System/Preventive Maintenance	Region-Wide	SamTrans	\$228	\$0	\$228
511 - Traveler Information	Region-Wide	MTC	\$34,500	\$0	\$34,500
Regional Transportation Marketing	Region-Wide	MTC	\$2,100	\$0	\$2,100
<b>SUBTOTAL</b>			<b>\$65,500</b>	<b>\$0</b>	<b>\$65,500</b>
FSP/Incident Management	Region-Wide	SAFE	\$18,400	\$0	\$18,400
<b>SUBTOTAL</b>			<b>\$18,400</b>	<b>\$0</b>	<b>\$18,400</b>
<b>2. REGIONAL OPERATIONS (RO) PROGRAMS</b>			<b>TOTAL: \$83,900</b>	<b>\$0</b>	<b>\$83,900</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>					
<b>Freeway Performance Initiative</b>					
Regional Performance Monitoring	Region-Wide	MTC	\$750	\$0	\$750
Regional Performance Initiatives Implementation	Region-Wide	SAFE	\$4,058	\$0	\$4,058
Program for Arterial System Synchronization (PASS)	Region-Wide	MTC	\$3,750	\$0	\$3,750
<b>SUBTOTAL</b>			<b>\$8,558</b>	<b>\$0</b>	<b>\$8,558</b>
<b>Ramp Metering and TOS Elements</b>					
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557	\$4,680	\$6,237
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058	\$2,629	\$4,687
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920	\$3,921	\$6,841
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697	\$8,209	\$11,906
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413	\$31,000	\$36,413
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$4,290	\$0	\$4,290
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans	\$4,550	\$23,518	\$28,068
FPI - MRN US 101: SF Co. Line to SON Co. Line	Marin	Caltrans	\$5,000	\$0	\$5,000
FPI - SOL I-80: I-505 to YOL Co Line	Solano	Caltrans	\$7,000	\$0	\$7,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Contra Costa	Caltrans	\$2,500	\$0	\$2,500
FPI - ALA I-880: SCL CO. Line to Davis Street	Alameda	Caltrans	\$3,500	\$0	\$3,500
<b>SUBTOTAL</b>			<b>\$42,485</b>	<b>\$73,957</b>	<b>\$116,442</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>			<b>TOTAL: \$51,043</b>	<b>\$73,957</b>	<b>\$125,000</b>
<b>4. CLIMATE CHANGE INITIATIVES (CCI)</b>					
<b>Eastern Solano CMAQ Program</b>					
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Solano	Vacaville	\$810	\$0	\$810
Vacaville Intermodal Station Phase 2	Solano	Vacaville	\$975	\$0	\$975
STA - Solano Napa Commuter Information (SNCI)	Solano	STA	\$445	\$0	\$445
STA - Solano Safe Routes To School Program	Solano	STA	\$215	\$0	\$215
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano	Solano County	\$555	\$0	\$555
<b>SUBTOTAL</b>			<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
<b>Public Education/Outreach</b>					
Specific projects TBD by the Commission	Region-Wide	MTC	\$10,000	\$0	\$10,000
<b>SUBTOTAL</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Safe Routes To Schools - Regional Competitive</b>					
The BikeMobile: A Bike Repair and Encouragement Vehicle	Alameda	ACTC	\$500	\$0	\$500
Venetia Valley School SR25 Imps (Green Ways to School Through Social Networking)	Marin	TAM Marin County	\$383	\$0	\$383
Bay Area School Transportation Collaborative	Region-Wide	ACWMA	\$867	\$0	\$867
Education and Encouragement School Route Maps	Solano	STA	\$250	\$0	\$250
<b>SUBTOTAL</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>Safe Routes To Schools - County</b>					
Specific projects TBD by CMAs					
Alameda County Safe Routes to School Program	Alameda	ACTC	\$2,689	\$0	\$2,689
Brentwood School Area Safety Improvements	Contra Costa	Brentwood	\$432	\$0	\$432
Montalvin Manor Pedestrian and Transit Access Improvements	Contra Costa	Contra Costa County	\$265	\$0	\$265
San Ramon Valley Street Smarts' Safe Routes to School Program	Contra Costa	Danville	\$365	\$0	\$365
Moraga Way Pedestrian Pathway	Contra Costa	Orinda	\$166	\$0	\$166
Lisa Lane Sidewalk Project	Contra Costa	Pleasant Hill	\$250	\$0	\$250

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\*\***  
**Attachment B**  
**March 28, 2012**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$531,538</b>	<b>\$112,506</b>	<b>\$640,676</b>
Central-East County Safe Routes to School Program	Contra Costa	Pleasant Hill	\$725	\$0	\$725
Richmond Safe Routes to School Cycle 2 Project	Contra Costa	Richmond	\$264	\$0	\$264
Marin Strawberry Point School - Strawberry Drive Pedestrian Imps	Marin	TAM	\$475	\$0	\$475
Napa County Safe Routes to School Program Expansion	Napa	NCTPA	\$315	\$0	\$315
San Francisco Safe Routes to School Education and Outreach	San Francisco	SF Dept. of Public Health	\$500	\$0	\$500
Sunset and AP Giannini Safe Routes to School Improvements	San Francisco	SFMTA	\$579	\$0	\$579
San Mateo County Safe Routes to School Program	San Mateo	CCAG	\$1,429	\$0	\$1,429
Mountain View VERBS Program	Santa Clara	Mountain View	\$500	\$0	\$500
Palo Alto Safe Routes to School	Santa Clara	Palo Alto	\$528	\$0	\$528
San Jose Walk N' Roll - Non Infrastructure	Santa Clara	San Jose	\$943	\$0	\$943
San Jose Walk N' Roll - Safe Access	Santa Clara	San Jose	\$568	\$0	\$568
Santa Clara VERBS Program	Santa Clara	Santa Clara (City)	\$500	\$0	\$500
Santa Clara County Safe Routes to School Program	Santa Clara	Santa Clara County	\$1,000	\$0	\$1,000
Suisun City - Grizzly Island Trail	Solano	Suisun City	\$300	\$0	\$300
Solano Transp. Authority- Solano County Safe Routes to School Program	Solano	STA	\$642	\$0	\$642
Sonoma County-wide Safe Routes to Schools Improvements	Sonoma	Sonoma County	\$1,034	\$0	\$1,034
SRTS - Alameda	Alameda	TBD	\$531	\$0	\$531
<b>SUBTOTAL</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Innovation Grants</b>					
Berkeley Transportation Action Plan (B-TAP)	Alameda	Berkeley	\$2,000	\$0	\$2,000
Shore Power Initiative	Alameda	Port of Oakland	\$3,000	\$0	\$3,000
Local Government Electric Vehicle (EV) Fleet Replacement	Region-Wide	Alameda County	\$2,808	\$0	\$2,808
Bike-sharing Pilot Program	Region-Wide	BAAQMD	\$4,291	\$0	\$4,291
Cold-In-Place (CIP) Pavement Recycling	Region-Wide	City of Napa	\$2,000	\$0	\$2,000
Bus Automated Vehicle Locators (AVLs)	Region-Wide	Santa Rosa	\$600	\$0	\$600
Dynamic Rideshare	Region-Wide	SCTA	\$1,500	\$0	\$1,500
eFleet: Electric Vehicle (EV) Car Sharing Electrified	Region-Wide	SFCTA	\$1,700	\$0	\$1,700
Electric Vehicle Funding Strategies	Region-Wide	TBD	\$2,000	\$0	\$2,000
Public-Private Partnership TDM	San Francisco	SFCTA	\$750	\$0	\$750
SFgo	San Francisco	SFMTA	\$20,000	\$0	\$20,000
Electric Vehicle (EV) Taxi Corridor	San Francisco	SFMTA	\$6,988	\$0	\$6,988
TDM Strategies for Redwood City	San Mateo	SamTrans	\$1,487	\$0	\$1,487
Innovative Bicycle Detection Systems	Santa Clara	San Jose	\$1,500	\$0	\$1,500
Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange)	Sonoma	Stewart's Point Rancheria	\$376	\$0	\$376
<b>SUBTOTAL</b>			<b>\$51,000</b>	<b>\$0</b>	<b>\$51,000</b>
<b>Climate Action Program Evaluation</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	MTC	\$4,000	\$0	\$4,000
<b>SUBTOTAL</b>			<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>
<b>4. CLIMATE CHANGE INITIATIVES (CCI)</b>			<b>TOTAL: \$85,000</b>	<b>\$0</b>	<b>\$85,000</b>

<b>5. REGIONAL BICYCLE PROGRAM (RBP) *</b>					
<b>Bike/Ped Program</b>					
<i>Specific projects TBD by County CMA</i>					
Bicycle - Alameda - Block Grant RBP Implementation	Alameda	ACTC	\$153	\$0	\$153
Bicycle - Contra Costa - Block Grant RBP Implementation	Contra Costa	CCTA	\$47	\$0	\$47
Bicycle - Marin - Block Grant RBP Implementation	Marin	TAM	\$66	\$0	\$66
Bicycle - Napa - Block Grant RBP Implementation	Napa	NCTPA	\$24	\$0	\$24
Bicycle - San Francisco - Block Grant RBP Implementation	San Francisco	SFCTA	\$55	\$0	\$55
Bicycle - San Mateo - Block Grant RBP Implementation	San Mateo	SMCCAG	\$70	\$0	\$70
Bicycle - Santa Clara - Block Grant RBP Implementation	Santa Clara	SCVTA	\$186	\$0	\$186
Bicycle - Solano - Block Grant RBP Implementation	Solano	STA	\$54	\$0	\$54
Bicycle - Sonoma - Block Grant RBP Implementation	Sonoma	SCTA	\$49	\$0	\$49
Albany - Buchanan Street Bicycle and Pedestrian Path	Alameda	Albany	\$1,702	\$0	\$1,702
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$435	\$0	\$435
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Alameda	Pleasanton	\$709	\$0	\$709
Union City Blvd Bicycle Lanes Phase I	Alameda	Union City	\$860	\$0	\$860
Concord - Monument Blvd Corridor Shared Use Trail	Contra Costa	Concord	\$666	\$0	\$666
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Contra Costa	Pittsburg	\$900	\$0	\$900
Richmond - Barrett Avenue Bicycle Lanes	Contra Costa	Richmond	\$600	\$0	\$600
<b>Larkspur - Dougherty Drive Bikeway</b>	<b>Marin</b>	<b>Larkspur</b>	<b>\$85</b>	<b>\$0</b>	<b>\$85</b>
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Marin	Sausalito	\$88	\$0	\$88
TAM - Central Marin Ferry Connection	Marin	TAM	\$1,410	\$0	\$1,410
Napa - Lincoln Avenue Bicycle Lanes	Napa	City of Napa	\$170	\$0	\$170
Napa - California Blvd Bicycle Lanes	Napa	City of Napa	\$200	\$0	\$200
Napa County - Valley Vine Trail Bicycle Path	Napa	NCTPA	\$211	\$0	\$211
San Francisco - Marina Green Trail Improvements	San Francisco	SFDPW	\$988	\$0	\$988
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW	\$140	\$0	\$140
San Francisco - Cargo Way Bicycle Improvements	San Francisco	Port of San Francisco	\$185	\$0	\$185
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	San Mateo	Half Moon Bay	\$420	\$0	\$420
Redwood City - Bair Island Bay Trail Gap Closure	San Mateo	Redwood City	\$337	\$0	\$337
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	San Mateo	Redwood City	\$256	\$0	\$256
San Mateo - Crystal Springs-Regional Trail	San Mateo	San-Mateo-County	\$0	\$0	\$0
South San Francisco - Bicycle Lanes Gap Closure	San Mateo	South San Francisco	\$261	\$0	\$261
Campbell Ave Bicycle Lane and Sidewalk	Santa Clara	Campbell	\$424	\$0	\$424
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Santa Clara	Gilroy	\$672	\$0	\$672
San Jose - Los Gatos Creek Reach 5 Trail	Santa Clara	San Jose	\$1,250	\$0	\$1,250
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara	Santa Clara City	\$1,258	\$0	\$1,258
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara	Santa Clara City	\$1,081	\$0	\$1,081
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$437	\$0	\$437

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\*\***  
**Attachment B**  
**March 28, 2012**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$531,538</b>	<b>\$112,506</b>	<b>\$640,676</b>
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Solano	Fairfield	\$221	\$0	\$221
Suisun City - Grizzly Island Trail Project	Solano	Suisun City	\$814	\$0	\$814
Healdsburg - Foss Creek New Pathway Segment 6	Sonoma	Healdsburg	\$876	\$0	\$876
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Sonoma	Santa Rosa	\$948	\$0	\$948
Sonoma County - SMART Heam Ave Bike/Ped Trail	Sonoma	Sonoma Co. Reg Parks	\$620	\$0	\$620
Berkely Bay Trail (TE)	Alameda	Bekeley	\$0	\$1,557	\$1,557
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Contra Costa	Lafayette	\$0	\$1,009	\$1,009
Sir Francis Drake Class II Bike Lane (TE)	Marin	Marin County	\$0	\$294	\$294
North Yountville Bike Route and Sidewalk Extension (TE)	Napa	Yountville	\$0	\$183	\$183
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco	San Francisco MTA	\$0	\$235	\$235
Church and Duboce Bicycle / Ped Enhancements	San Francisco	San Francisco MTA	\$0	\$388	\$388
San Francisco - Pedestrian Safety & Encouragement Campaign	San Francisco	San Francisco MTA	\$0	\$174	\$174
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo	San Mateo County	\$0	\$200	\$200
Bayshore Bicycle Lane	San Mateo	Brisbane	\$0	\$627	\$627
Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE)	Santa Clara	Gilroy	\$0	\$697	\$697
Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE)	Santa Clara	Los Altos Hills	\$0	\$467	\$467
Guadalupe River Trail, Tasman Undercrossing (TE)	Santa Clara	San Jose	\$0	\$660	\$660
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Solano	Fairfield	\$0	\$400	\$400
Dixon West B Street Bike/Ped Undercrossing (TE)	Solano	STA	\$0	\$77	\$77
Copeland Creek Bicycle Path Reconstruction (TE)	Sonoma	Rohnert Park	\$0	\$581	\$581
<b>SUBTOTAL:</b>			<b>\$19,928</b>	<b>\$7,549</b>	<b>\$27,477</b>
<b>5. REGIONAL BICYCLE PROGRAM (RBP)</b>			<b>TOTAL: \$19,928</b>	<b>\$7,549</b>	<b>\$27,477</b>

\* NOTE: Regional Bicycle Program STP fund administered by County CMA as part of the Block Grant Program.  
 \* NOTE: Regional Bicycle Program TE funds to be programmed by County CMA in 2010 RTIP

<b>6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *</b>					
TLC / Station Area Planning Implementation	Region-Wide	ABAG	\$450	\$0	\$450
ABAG TLC Implementation <u>Station Area Planning Implementation</u>	Region-Wide	ABAG	\$450	\$0	\$450
MTC TLC Implementation <u>Station Area Planning Implementation</u>	Region-Wide	MTC	\$762	\$0	\$762
<b>Station Area Plans</b>					
Central Fremont - City Center	Alameda	Fremont	\$224	\$0	\$224
South Fremont/Warm Springs BART Station	Alameda	Fremont	\$276	\$0	\$276
Walnut Creek BART	Contra Costa	Walnut Creek	\$450	\$0	\$450
San Francisco Central Corridor, So. segment of the Central Subway	San Francisco	San Francisco	\$68	\$0	\$68
San Francisco Market Street (Steuart St. to Octavia Blvd.)	San Francisco	San Francisco	\$300	\$0	\$300
Downtown South San Francisco / Caltrain Station	San Mateo	South San Francisco	\$600	\$0	\$600
Lawrence Station Area / Sunnyvale and Santa Clara	Santa Clara	Sunnyvale	\$450	\$0	\$450
Unprogrammed Station Area Plans Reserve	Region-Wide	TBD	\$5,175	\$0	\$5,175
<b>Transit Oriented Development (TOD)</b>					
SF Park Parking Pricing (Transit Oriented Affordable Housing Exchange)	San Francisco	SFMTA	\$10,000	\$0	\$10,000
<b>SUBTOTAL</b>			<b>\$18,755</b>	<b>\$0</b>	<b>\$18,755</b>
<b>Regional Transportation for Livable Communities (TLC) Program</b>					
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	BART	\$860	\$0	\$860
Berkeley Downtown BART Plaza and Transit Area Imos	Alameda	BART / Berkeley	\$1,805	\$0	\$1,805
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	Dublin	\$647	\$0	\$647
South Hayward BART / Dixon St Streetscape and Access Imos	Alameda	Hayward	\$1,800	\$0	\$1,800
Livermore Land Bankino/Site Assembly at Chestnut St Site	Alameda	Livermore	\$2,500	\$0	\$2,500
Oakland Foothill Boulevard Streetscape	Alameda	Oakland	\$2,200	\$0	\$2,200
San Leandro BART-Downtown Pedestrian Interface Imo	Alameda	San Leandro	\$4,610	\$0	\$4,610
Union City Intermodal Station Fast Plaza	Alameda	Union City	\$4,450	\$0	\$4,450
Richmond Nevin Avenue Imos	Contra Costa	Richmond	\$2,654	\$0	\$2,654
SF South of Market Alleeways Imo. Phase 2	San Francisco	San Francisco	\$1,381	\$0	\$1,381
SF 24th Street/Mission BART Plaza and Pedestrian Imos	San Francisco	San Francisco	\$2,109	\$0	\$2,109
SF Market and Haight Street Transit and Pedestrian Imos	San Francisco	San Francisco	\$2,800	\$0	\$2,800
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	San Francisco	\$1,120	\$0	\$1,120
San Carlos East Side Community Transit Connectivity	San Mateo	San Carlos	\$2,221	\$0	\$2,221
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	San Mateo	\$605	\$0	\$605
San Jose The Alameda - A Plan for The Beautiful Wav	Santa Clara	San Jose	\$3,132	\$0	\$3,132
San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access	Santa Clara	San Jose	\$1,425	\$0	\$1,425
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose	\$2,024	\$0	\$2,024
Vallejo Downtown Streetscape Phase 3	Solano	Vallejo	\$400	\$0	\$400
Cotati Train Depot	Sonoma	Cotati	\$1,516	\$0	\$1,516
Petaluma Boulevard South Road Diet	Sonoma	Petaluma	\$708	\$0	\$708
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Sonoma	Santa Rosa	\$1,045	\$0	\$1,045
<b>SUBTOTAL</b>			<b>\$42,012</b>	<b>\$0</b>	<b>\$42,012</b>
<b>County Transportation for Livable Communities (TLC) Program</b>					
<i>Specific projects TBD by CMAs</i>					
County TLC - Alameda - Block Grant TLC Implementation	Alameda	ACTC	\$238	\$0	\$238
County TLC - Contra Costa - Block Grant TLC Implementation	Contra Costa	CCTA	\$83	\$0	\$83
County TLC - Marin - Block Grant TLC Implementation	Marin	TAM	\$40	\$0	\$40
County TLC - Napa - Block Grant TLC Implementation	Napa	NCTPA	\$22	\$0	\$22
County TLC - San Francisco - Block Grant TLC Implementation	San Francisco	SFCTA	\$125	\$0	\$125
County TLC - San Mateo - Block Grant TLC Implementation	San Mateo	SMCCAG	\$115	\$0	\$115
County TLC - Santa Clara - Block Grant TLC Implementation	Santa Clara	SCVTA	\$285	\$0	\$285
County TLC - Solano - Block Grant TLC Implementation	Solano	STA	\$67	\$0	\$67
County TLC - Sonoma - Block Grant TLC Implementation	Sonoma	SCTA	\$47	\$0	\$47
BART - MacArthur Station Entry Plaza Renovation	Alameda	BART	\$625	\$0	\$625
Fremont - Midtown Catalyst Project	Alameda	Fremont	\$1,600	\$0	\$1,600
Livermore - Downtown Livermore Iron Horse Trail	Alameda	Livermore	\$1,566	\$0	\$1,566
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Alameda	Livermore	\$176	\$0	\$176

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\***  
**Attachment B**  
**March 28, 2012**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$531,538</b>	<b>\$112,506</b>	<b>\$640,676</b>
Oakland - MacArthur Blvd Streetscape	Alameda	Oakland	\$1,700	\$0	\$1,700
El Cerrito - Central Ave & Liberty St Streetscape	Contra Costa	El Cerrito	\$816	\$0	\$816
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Contra Costa	Lafayette	\$1,690	\$0	\$1,690
Richmond - Nevin Avenue Improvements	Contra Costa	Richmond	\$1,217	\$0	\$1,217
Marin County - Various Bicycle/Ped Improvements	Marin	Marin County	\$970	\$0	\$970
American Canyon - PDA Development Plan	Napa	American Canyon	\$318	\$0	\$318
American Canyon - Theresa Avenue Sidewalk Imps. Phase II	Napa	American Canyon	\$200	\$0	\$200
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$1,065	\$0	\$1,065
<b>SF Market and Haloh Street Transit and Pedestrian Imps</b>	<b>San Francisco</b>	<b>San Francisco</b>	<b>\$948</b>	<b>\$0</b>	<b>\$948</b>
San Francisco - Second Street Streetscape <b>Phase I (Complete Streets)</b>	San Francisco	SFDPW	\$530	\$0	\$530
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$1,104	\$0	\$1,104
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	San Mateo	Burlingame	\$301	\$0	\$301
Daly City - Citywide Accessibility Improvements	San Mateo	Daly City	\$420	\$0	\$420
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	San Mateo	Millbrae	\$355	\$0	\$355
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Mateo	San Bruno	\$263	\$0	\$263
San Bruno - Street Medians and Grand Boulevard Imps	San Mateo	San Bruno	\$654	\$0	\$654
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	San Mateo	\$503	\$0	\$503
Campbell - Winchester Blvd Streetscape Phase II	Santa Clara	Campbell	\$1,500	\$0	\$1,500
Milpitas - Abel Street Pedestrian Improvements	Santa Clara	Milpitas	\$788	\$0	\$788
VTA - US 101 Capitol Expressway (Exchange) ****	Santa Clara	Santa Clara VTA	\$1,100	\$0	\$1,100
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara	Santa Clara Co.	\$500	\$0	\$500
Saratoga - Saratoga Village Ped Enhancement Phase 2	Santa Clara	Saratoga	\$1,161	\$0	\$1,161
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$523	\$0	\$523
Sunnyvale - Downtown Streetscape	Santa Clara	Sunnyvale	\$594	\$0	\$594
Vallejo - Streetscapes Improvements	Solano	Vallejo	\$1,277	\$0	\$1,277
Cotati - Downtown Streetscape	Sonoma	Cotati	\$1,100	\$0	\$1,100
Santa Rosa - Streetscape Palettes	Sonoma	Santa Rosa	\$200	\$0	\$200
<b>SUBTOTAL</b>			<b>\$26,786</b>	<b>\$0</b>	<b>\$26,786</b>
<b>6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)</b>		<b>TOTAL:</b>	<b>\$87,553</b>	<b>\$0</b>	<b>\$87,553</b>
* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.					
<b>7. REGIONAL STREETS AND ROADS (RSR)</b>					
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$4,500	\$0	\$4,500
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,500	\$0	\$1,500
<b>SUBTOTAL</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>
<b>Federal Aid Secondary (FAS) Commitment *</b>					
<i>Specific projects TBD by Counties</i>					
Alameda County - Rural Roads Pavement Rehabilitation	Alameda	Alameda County	\$2,135	\$0	\$2,135
Contra Costa - Kirker Pass Road Overlay	Contra Costa	Contra Costa County	\$1,611	\$0	\$1,611
Marin County - Novato Boulevard Resurfacing	Marin	Marin County	\$1,006	\$0	\$1,006
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$312	\$0	\$312
Napa County - Various Streets Rehabilitation	Napa	Napa County	\$1,114	\$0	\$1,114
San Mateo County - Pescadero Creek Road Resurfacing	San Mateo	San Mateo County	\$1,070	\$0	\$1,070
Santa Clara County - Various Streets and Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$2,041	\$0	\$2,041
Solano County - Pavement Overlay Program	Solano	Solano County	\$1,807	\$0	\$1,807
Sonoma County - Various Streets and Roads Asphalt Overlay	Sonoma	Sonoma County	\$3,917	\$0	\$3,917
<b>SUBTOTAL</b>			<b>\$15,013</b>	<b>\$0</b>	<b>\$15,013</b>
<b>Local Streets and Roads (LSR) Rehabilitation **</b>					
<i>Specific projects TBD by CMAs</i>					
LS&R Rehab - Alameda - Block Grant LS&R Implementation	Alameda	ACTC	\$662	\$0	\$662
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	Contra Costa	CCTA	\$215	\$0	\$215
LS&R Rehab - Marin - Block Grant LS&R Implementation	Marin	TAM	\$97	\$0	\$97
LS&R Rehab - Napa - Block Grant LS&R Implementation	Napa	NCTPA	\$75	\$0	\$75
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	San Francisco	SFCTA	\$310	\$0	\$310
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	San Mateo	SMCCAG	\$272	\$0	\$272
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	Santa Clara	SCVTA	\$689	\$0	\$689
LS&R Rehab - Solano - Block Grant LS&R Implementation	Solano	STA	\$259	\$0	\$259
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	Sonoma	SCTA	\$229	\$0	\$229
Alameda - Otis Drive Reconstruction	Alameda	Alameda (City)	\$837	\$0	\$837
Alameda County - Central County Pavement Rehabilitation	Alameda	Alameda County	\$1,121	\$0	\$1,121
Albany - Pierce Street Pavement Rehabilitation	Alameda	Albany	\$117	\$0	\$117
Berkeley - Sacramento Street Rehabilitation	Alameda	Berkeley	\$955	\$0	\$955
Dublin - Citywide Street Resurfacing	Alameda	Dublin	\$547	\$0	\$547
Fremont - Various Streets Pavement Rehabilitation	Alameda	Fremont	\$2,707	\$0	\$2,707
Fremont - Osgood Road Rehabilitation	Alameda	Fremont	\$431	\$0	\$431
Hayward - Various Streets Pavement Rehabilitation	Alameda	Hayward	\$1,336	\$0	\$1,336
Livermore - Various Streets Rehabilitation	Alameda	Livermore	\$1,028	\$0	\$1,028
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Alameda	Newark	\$682	\$0	\$682
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$3,617	\$0	\$3,617
Pleasanton - Various Streets Pavement Rehabilitation	Alameda	Pleasanton	\$876	\$0	\$876
San Leandro - Marina Blvd Street Rehabilitation	Alameda	San Leandro	\$807	\$0	\$807
Union City - Dyer Street Rehabilitation	Alameda	Union City	\$861	\$0	\$861
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Contra Costa	Antioch	\$1,907	\$0	\$1,907
Brentwood - Various Streets Overlay	Contra Costa	Brentwood	\$823	\$0	\$823
Concord - Concord Blvd Pavement Rehabilitation Sixth-Glazier	Contra Costa	Concord	\$2,147	\$0	\$2,147
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa	Contra Costa County	\$2,121	\$0	\$2,121
Pittsburg - Railroad Avenue Pavement Rehabilitation	Contra Costa	Pittsburg	\$848	\$0	\$848
Richmond - Doman Drive/Garrard Blvd Tunnel Rehabilitation	Contra Costa	Richmond	\$500	\$0	\$500
San Ramon - Alcosta Boulevard Pavement Rehabilitation	Contra Costa	San Ramon	\$825	\$0	\$825
Walnut Creek - Various Arterials and Collectors Rehabilitation	Contra Costa	Walnut Creek	\$1,856	\$0	\$1,856
Marin County - Southern Marin Road Rehabilitation	Marin	Marin County	\$1,196	\$0	\$1,196
Mill Valley - Edgewood Avenue Resurfacing	Marin	Mill Valley	\$123	\$0	\$123

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\***  
**Attachment B**  
**March 28, 2012**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>					
San Rafael - Citywide Street Resurfacing	Marin	San Rafael	\$1,019	\$0	\$1,019
American Canyon - West American Canyon Road Rehabilitation	Napa	American Canyon	\$0	\$0	\$0
Napa - Linda Vista Pavement Overlay	Napa	City of Napa	\$654	\$0	\$654
Napa - Cape Seal Pavement Rehabilitation	Napa	City of Napa	\$625	\$0	\$625
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$526	\$0	\$526
<b>San Francisco - Citywide San Francisco Street Improvements</b>	<b>San Francisco</b>	<b>SFDPW</b>	<b>\$3,368</b>		
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,200	\$0	\$3,200
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,885	\$0	\$3,885
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$350	\$0	\$350
Burlingame - Street Resurfacing Program 2010-11	San Mateo	Burlingame	\$308	\$0	\$308
Daly City - Various Streets Rehabilitation	San Mateo	Daly City	\$1,058	\$0	\$1,058
Menlo Park - Various Streets Resurfacing	San Mateo	Menlo Park	\$385	\$0	\$385
Pacifica - Various Streets Pavement Rehabilitation	San Mateo	Pacifica	\$383	\$0	\$383
Redwood City - Various Streets Overlay	San Mateo	Redwood City	\$946	\$0	\$946
San Bruno Various Streets Resurfacing	San Mateo	San Bruno	\$398	\$0	\$398
San Carlos - Various Streets Pavement Rehabilitation	San Mateo	San Carlos	\$319	\$0	\$319
San Mateo - Various Streets Rehabilitation	San Mateo	San Mateo (City)	\$1,255	\$0	\$1,255
San Mateo County - Various Roads Resurfacing	San Mateo	San Mateo County	\$1,416	\$0	\$1,416
South San Francisco - Various Streets Resurfacing	San Mateo	So. San Francisco	\$712	\$0	\$712
Campbell - Citywide Arterial & Collector Street Rehab	Santa Clara	Campbell	\$500	\$0	\$500
Cupertino - Various Streets Pavement Rehabilitation	Santa Clara	Cupertino	\$500	\$0	\$500
Gilroy - Wren Ave and Church Street Resurfacing	Santa Clara	Gilroy	\$614	\$0	\$614
Los Altos - San Antonio Road Microseal	Santa Clara	Los Altos	\$259	\$0	\$259
Los Gatos - University Avenue Rehabilitation	Santa Clara	Los Gatos	\$500	\$0	\$500
Mountain View - Church Street Improvements	Santa Clara	Mountain View	\$530	\$0	\$530
Palo Alto - Various Streets Pavement Overlay	Santa Clara	Palo Alto	\$549	\$0	\$549
San Jose - Various Streets Rehabilitation	Santa Clara	San Jose	\$7,987	\$0	\$7,987
Santa Clara City - Various Streets Rehabilitation	Santa Clara	Santa Clara (City)	\$1,163	\$0	\$1,163
Santa Clara County Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$1,157	\$0	\$1,157
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara	Santa Clara County	\$530	\$0	\$530
Saratoga - Various Streets and Roads Rehabilitation	Santa Clara	Saratoga	\$500	\$0	\$500
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Santa Clara	Sunnyvale	\$638	\$0	\$638
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$1,117	\$0	\$1,117
Benicia - Columbus Parkway Overlay	Solano	Benicia	\$371	\$0	\$371
Fairfield - Various Streets Overlay	Solano	Fairfield	\$1,370	\$0	\$1,370
Solano County Pavement Overlay	Solano	Solano County	\$1,689	\$0	\$1,689
Suisun City - Pintail Drive Resurfacing	Solano	Suisun City	\$437	\$0	\$437
Vacaville - Various Streets Overlay	Solano	Vacaville	\$1,324	\$0	\$1,324
Vallejo - Citywide Street Overlay	Solano	Vallejo	\$1,595	\$0	\$1,595
Petaluma - Sonoma Mountain Parkway Rehabilitation	Sonoma	Petaluma	\$1,036	\$0	\$1,036
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Sonoma	Rohnert Park	\$563	\$0	\$563
Santa Rosa - Various Streets Citywide Overlay	Sonoma	Santa Rosa	\$2,072	\$0	\$2,072
Sonoma County - Various Roads Pavement Preservation	Sonoma	Sonoma Co. TPW	\$4,912	\$0	\$4,912
Windsor - Hembree Lane Resurfacing	Sonoma	Windsor	\$348	\$0	\$348
<b>SUBTOTAL</b>			<b>\$84,144</b>	<b>\$0</b>	<b>\$80,761</b>
<b>7. REGIONAL STREETS AND ROADS (RSR)</b>			<b>TOTAL:</b>	<b>\$105,157</b>	<b>\$0</b>

\* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:

An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county. The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.

\*\* NOTE: Local Streets and Roads Rehab administered by County CMAAs as part of the Block Grant Program.

<b>8. REGIONAL STRATEGIC INVESTMENTS (RSI)</b>					
Richmond Rail Connector	Contra Costa	TBD	\$8,000	\$0	\$8,000
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	Marin	GGBH&TD	\$5,000	\$0	\$5,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$19,289	\$0	\$19,289
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000	\$31,000	\$32,000
<b>Doyle Drive/Presidio Parkway *****</b>	<b>San Francisco</b>	<b>SFCTA</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$34,000</b>
<b>SUBTOTAL</b>			<b>\$67,289</b>	<b>\$31,000</b>	<b>\$98,289</b>
<b>8. REGIONAL STRATEGIC INVESTMENTS (RSI)</b>			<b>TOTAL:</b>	<b>\$67,289</b>	<b>\$31,000</b>

<b>9. LIFELINE TRANSPORTATION PROGRAM (LIFE)</b>					
<b>Transit Payback Commitment: Lifeline Transportation Program</b>					
<i>Specific projects TBD by CMAAs per MTC Resolution 4033</i>					
<b>Lifeline - Alameda</b>	<b>Alameda</b>	<b>ACTC</b>	<b>\$2,131</b>	<b>\$0</b>	<b>\$2,131</b>
<b>Lifeline - Contra Costa</b>	<b>Contra Costa</b>	<b>CCTA</b>	<b>\$1,203</b>	<b>\$0</b>	<b>\$1,203</b>
<b>Lifeline - Marin</b>	<b>Marin</b>	<b>TAM</b>	<b>\$234</b>	<b>\$0</b>	<b>\$234</b>
<b>Lifeline - Napa</b>	<b>Napa</b>	<b>NCTPA</b>	<b>\$197</b>	<b>\$0</b>	<b>\$197</b>
<b>Lifeline - San Francisco</b>	<b>San Francisco</b>	<b>SFCTA</b>	<b>\$1,175</b>	<b>\$0</b>	<b>\$1,175</b>
<b>Lifeline - San Mateo</b>	<b>San Mateo</b>	<b>SMCCAG</b>	<b>\$680</b>	<b>\$0</b>	<b>\$680</b>
<b>Lifeline - Santa Clara</b>	<b>Santa Clara</b>	<b>SCVTA</b>	<b>\$2,128</b>	<b>\$0</b>	<b>\$2,128</b>
<b>Lifeline - Solano</b>	<b>Solano</b>	<b>STA</b>	<b>\$521</b>	<b>\$0</b>	<b>\$521</b>
<b>Lifeline - Sonoma</b>	<b>Sonoma</b>	<b>SCTA</b>	<b>\$703</b>	<b>\$0</b>	<b>\$703</b>
<b>SUBTOTAL</b>			<b>\$8,972</b>	<b>\$0</b>	<b>\$8,972</b>
<b>9. LIFELINE TRANSPORTATION PROGRAM (LIFE)</b>			<b>TOTAL:</b>	<b>\$8,972</b>	<b>\$0</b>

<b>First Cycle Total</b>			<b>\$531,538</b>	<b>\$112,506</b>	<b>\$640,676</b>
--------------------------	--	--	------------------	------------------	------------------

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\WTC\March PAC\Imp-3925\_Attach-B\_March.xls\T4 Cycle 1 Attach B 3-07-12 PAC

\*\* NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

**Attachment B**

MTC Resolution No. 3925, Attachment B  
 Adopted: 10/28/09-C  
 Revised: 12/16/09-C  
 07/28/10-C 09/22/10-C  
 10/27/10-C 02/23/10-C  
 03/23/11-C 05/25/11-C  
 06/22/11-C 09/28/11-C  
 10/26/11-C 01/25/12-C  
 02/22/12-C 03/28/12-C

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\***  
**Attachment B**  
**March 28, 2012**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$531,538</b>	<b>\$112,506</b>	<b>\$640,676</b>

\*\*\* NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.  
 \*\*\*\* NOTE: Santa Clara VTA agrees to provide an equal amount of local/STIP funds for a TLC project by Fall 2014. If VTA has not programmed an equal amount, MTC will recommend programming of Santa Clara's RTIP share.

\*\*\*\*\* NOTE: Doyle Drive/Presidio Parkway - Contingent upon \$34 million in future San Francisco RTIP funds to be made available to MTC for regional FPI/Express Lanes through the 2014 RTIP.

Date: December 21, 2011  
W.I.: 1515  
Referred by: PAC  
Revised: 01/25/12-C  
02/22/12-C  
03/28/12-C

## ABSTRACT

### Resolution No. 4038, Revised

This resolution adopts the 2012 Regional Transportation Improvement Program (RTIP) for fiscal years 2012-13 through 2016-17, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2012 RTIP project list

Attachment B – 2012 RTIP programming policies

This resolution was revised on January 25, 2012 by Commission action to revise Attachment A – 2012 RTIP project list, to reflect updated programming for projects to include a \$1.0 million advance of Sonoma County's RTIP share for the Presidio Parkway (Doyle Drive Replacement).

This resolution was revised on February 22, 2012 by Commission action to revise Attachment A – 2012 RTIP project list, to reflect updated programming for projects in Alameda County to reflect a local funding exchange involving the programming of the Route 84 Expressway in Livermore (Southern Segment) project.

This resolution was revised on March 28, 2012 by Commission action to revise Attachment A of the 2012 RTIP to reduce the San Francisco county share amount for the Doyle Drive Replacement / Presidio Parkway project from \$44.8 million to \$13 million in response to programming \$34 million of regional STP/CMAQ funds to the project. The action also revised Attachment B to commit programming of \$34 million in future San Francisco RTIP funds for FPI/Express Lanes, or other regionally selected project, and that it will be the highest priority for RTIP funding in the 2014 RTIP and 2016 RTIP, if necessary, after Planning, Programming and Monitoring (PPM) funding.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 14, 2011, January 11, 2012, February 8, 2012, and March 7, 2012.

Date: December 21, 2011  
W.I.: 1515  
Referred by: PAC

RE: Adoption of 2012 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4038

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP (“2012 RTIP”); and

WHEREAS, the 2012 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4028, and with the STIP Guidelines adopted by the CTC on August 10, 2011; and

WHEREAS, Attachment A sets forth the project list for the 2012 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC’s Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP; now, therefore, be it

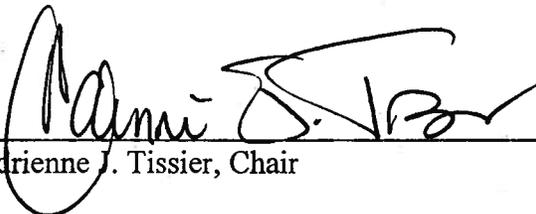
RESOLVED, that MTC adopts the 2012 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2012 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 21, 2011.

## Attachment A

**MTC 2012 Regional Transportation Improvement Program**

March 28, 2012  
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
<b>Proposed 2012 RTIP - New or Amended Funding in STIP</b>											
Alameda	ACTC	2179	Planning, programming, and monitoring	PPM	<b>1,206</b>	0	0	320	0	0	886
Alameda	MTC	2100	Planning, programming, and monitoring	PPM	<b>257</b>	0	0	0	0	126	131
Alameda	ACTC	81D	SR-84 Expressway (East-West Connector)	Hwy	<b>-9,300</b>	0	0	0	-9,300	0	0
Alameda	Caltrans/CCTA	57J	SR-24 Corridor Landscaping	Hwy	<b>2,000</b>	0	400	1,600	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	<b>2,000</b>	0	0	2,000	0	0	0
Alameda	ACTC	81H	SR-84 Expressway in Livermore (Southern Segment 2)	Hwy	<b>34,851</b>	0	0	34,851	0	0	0
Alameda	ACTC	81H	SR-84 Expressway in Livermore (Southern Segment 2) TE	TE	<b>2,179</b>	0	0	2,179	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	<b>3,063</b>	0	0	0	0	0	3,063
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	TE	<b>-884</b>	0	-1,960	538	538	0	0
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	TE	<b>0</b>	0	0	0	0	0	0
Target = \$35,372, TE Target = \$4,358					<b>35,372</b>	0	-1,560	41,488	-8,762	126	4,080
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	PPM	<b>831</b>	0	0	0	0	222	609
Contra Costa	MTC	2118	Planning, programming, and monitoring	PPM	<b>167</b>	0	0	0	0	82	85
Contra Costa	BART		East Contra Costa BART Extension (eBART)	PTA	<b>13,000</b>	0	0	0	0	13,000	0
Contra Costa	Hercules		Hercules Intermodal Transit Center, Station Building	PTA	<b>5,100</b>	0	0	0	0	5,100	0
Contra Costa	BART		Walnut Creek BART TOD Intermodal	PTA	<b>5,300</b>	0	0	0	0	5,300	0
Contra Costa	CCTA		I-80/San Pablo Dam Rd. Interchange Reconstruction	Hwy	<b>15,000</b>	0	10,300	4,700	0	0	0
Contra Costa	CCTA		I-680 SB HOV Gap Closure, N. Main St to Livorna Rd.	Hwy	<b>5,557</b>	0	0	0	5,557	0	0
Contra Costa	CCTA	0192G	SR-4 Interchange Improvements in Antioch	Hwy	<b>-19,450</b>	0	-19,450	0	0	0	0
Contra Costa	CCTA		I-680 Auxiliary Lanes Segment 2 (Sycamore-Crow Canyon)	Hwy	<b>19,450</b>	0	19,450	0	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	<b>29,000</b>	0	0	29,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	<b>2,090</b>	0	0	0	0	0	2,090
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	TE	<b>-603</b>	0	-1,270	333	334	0	0
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	TE	<b>1,486</b>	0	0	0	0	0	1,486
Target = \$76,928, TE Target = \$2,973					<b>76,928</b>	0	9,030	34,033	5,891	23,704	4,270
Marin	TAM	2127C	Planning, programming, and monitoring	PPM	<b>226</b>	0	-140	200	0	0	166
Marin	MTC	2127	Planning, programming, and monitoring	PPM	<b>47</b>	0	0	0	0	23	24
Marin	MCTD	2128A	Marin Transit Bus Stop Improvements	PTA	<b>100</b>	0	100	0	0	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway) Availability	Hwy	<b>0</b>	0	-4,000	0	4,000	0	0
Marin	Marin Co.		Miller Creek Bicycle Lanes and Pedestrian Improvements	TE	<b>407</b>	0	45	0	0	362	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	<b>571</b>	0	0	0	0	0	571
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	TE	<b>-165</b>	0	-371	102	104	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	TE	<b>0</b>	0	0	0	0	0	0
Target = \$0, TE Target = \$813					<b>1,186</b>	0	-4,366	302	4,104	385	761

# MTC 2012 Regional Transportation Improvement Program

March 28, 2012

(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Napa	NCTPA	1003E	Planning, programming, and monitoring	PPM	314	0	45	45	45	69	110
Napa	MTC	2130	Planning, programming, and monitoring	PPM	29	0	0	0	0	14	15
Napa	Caltrans	376	SR 221/29 Intersection Improvements	Hwy	0	0	0	0	0	0	0
Napa	Caltrans	367J	SR-12 Jameson Canyon Widening Replacement Landscaping	Hwy	0	0	-850	850	0	0	0
Napa	Calistoga		Berry-Cedar-Washington Pavement Rehabilitation	LSR	165	0	165	0	0	0	0
Napa	St. Helena		E. Charter Oak Pavement Rehabilitation	LSR	191	0	191	0	0	0	0
Napa	Napa		Trower-Central Pavement Rehabilitation	LSR	1,606	0	1,606	0	0	0	0
Napa	American Cyn		Lena-Stenson Pavement Rehabilitation	LSR	268	0	268	0	0	0	0
Napa	Napa Co.		Silverado Trail Ph. G and H Pavement Rehabilitation	LSR	1,595	0	1,595	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	376	0	0	0	0	0	376
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	TE	-109	0	-230	60	61	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	TE	267	0	0	0	0	267	0
Target = \$4,702, TE Target = \$534					4,702	0	2,790	955	106	350	501
San Francisco	SFCTA	2007	Planning, programming, and monitoring	PPM	608	0	0	0	161	0	447
San Francisco	MTC	2131	Planning, programming, and monitoring	PPM	131	0	0	0	0	64	67
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway) Milestone	Hwy	13,000	0	13,000	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Pedestrian Safety & Encouragement Campaign	TE	851	0	851	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Crosswalk Conversion Project	TE	250	0	0	250	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,548	0	0	0	0	0	1,548
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	TE	-447	0	-1,003	278	278	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$13,114, TE Target = \$2,202					15,941	0	12,848	528	439	64	2,062
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	PPM	627	0	0	0	0	165	462
San Mateo	MTC	2140	Planning, programming, and monitoring	PPM	136	0	0	0	0	67	69
San Mateo	SM CTA	702A	US-101 Broadway Interchange	Hwy	19,000	0	0	19,000	0	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	Hwy	1,471	0	-20,471	1,471	20,471	0	0
San Mateo	Caltrans	669B	SR-98 Slow Vehicle Lane Improvements (grf)	Hwy	-12,540	0	0	0	-12,540	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	Hwy	0	0	0	6,900	-6,900	0	0
San Mateo	San Mateo		SR-92 Improvements Phase 1: Op Impr at 92/ECR IC	Hwy	5,000	0	0	0	0	0	5,000
San Mateo	SM C/CAG		SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	Hwy	2,411	0	0	0	0	2,411	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	Hwy	2,321	0	-1,977	0	4,298	0	0
San Mateo	Caltrans	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (State)	Hwy	515	0	515	0	0	0	0
San Mateo	SM C/CAG	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (Local)	Hwy	1,462	0	1,462	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,598	0	0	0	0	0	1,598
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	TE	-461	0	-1,041	289	291	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	TE	1,137	0	-1,000	-745	1,745	1,137	0
Target = \$22,677, TE Target = \$2,274					22,677	0	-22,512	26,915	7,365	3,780	7,129

# MTC 2012 Regional Transportation Improvement Program

March 28, 2012

(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Santa Clara	VTA	2255	Planning, programming, and monitoring	PPM	1,681	0	0	0	0	628	1,053
Santa Clara	MTC	2144	Planning, programming, and monitoring	PPM	300	0	0	0	0	147	153
Santa Clara-TE	Campbell		Hacienda Avenue Improvements	TE	544	0	0	544	0	0	0
Santa Clara-TE	San Jose		St. John Street Multimodal Improvements Ph. 1	TE	1,500	0	0	0	1,500	0	0
Santa Clara-TE	San Jose		Park Avenue Multimodal Improvements	TE	1,456	0	0	0	1,456	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,632	0	0	0	0	0	3,632
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	TE	-1,050	0	-2,296	623	623	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	TE	-918	0	0	-3,041	-459	1,291	1,291
			Target = \$0, TE Target = \$5,164		7,145	0	-2,296	-1,874	3,120	2,066	6,129
Solano	STA	2263	Planning, programming, and monitoring	PPM	372	0	0	0	0	98	274
Solano	MTC	2152	Planning, programming, and monitoring	PPM	79	0	0	0	0	39	40
Solano	STA		Jepson (Vanden/Peabody/Leisure Town segment)	Hwy	8,296	0	0	0	0	8,296	0
Solano-TE	STA		West B Street Bike/Ped Undercrossing (Dixon)	TE	1,321	0	1,321	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	945	0	0	0	0	0	945
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	TE	-272	0	-601	164	165	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	TE	-649	0	-649	0	0	0	0
			Target = \$10,092, TE Target = \$1,345		10,092	0	71	164	165	8,433	1,259
Sonoma	SCTA	0770E	Planning, programming, and monitoring	PPM	468	0	-373	373	0	125	343
Sonoma	MTC	2156	Planning, programming, and monitoring	PPM	95	0	0	0	0	47	48
Sonoma	Caltrans	0789E	US-101 College Ave (supplemental)	Hwy	550	550	0	0	0	0	0
San Francisco	Caltrans	0619A	Presidio Parkway (Doyle Drive Replacement) Availability	Hwy	1,000	0	0	0	1,000	0	0
Sonoma-TE	Windsor		Windsor Old Redwood Highway Ped Enhancements	TE	609	0	112	497	0	0	0
Sonoma-TE	SMART		SMART Multi-Use Pathway SC-IOS	TE	3,000	0	0	3,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,177	0	0	0	0	0	1,177
Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	TE	-340	0	-732	196	196	0	0
Sonoma-TE	SCTA	5156I	TE Reserve (County Share)	TE	-885	-669	-64	0	-152	0	0
			Target = \$0, TE Target = \$1,675		5,674	-119	-1,057	4,066	1,044	172	1,568

MTC Region	Regional Totals: Target = \$162,885, TE Target = \$21,338	179,717	-119	-7,052	106,577	13,472	39,080	27,759	
				cumulative:	-7,171	99,406	112,878	151,958	179,717

Note: Detail on project programming by year and phase will be submitted to CTC