

# Metropolitan Transportation Commission Programming and Allocations Committee

March 7, 2012

Item Number 2b

## Resolution No. 3975, Revised

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**Subject:** 2011 Transportation Improvement Program (TIP) Amendment No. 2011-22. MTC Resolution No. 3975, Revised.

**Background:** The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2010-11 through fiscal year 2013-14. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area is required to prepare and adopt an updated TIP every four years. The 2011 TIP was adopted by the Commission on October 27, 2010 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 14, 2010. It is valid through December 15, 2014 or until a new statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

Amendment 11-22 makes revisions to 103 projects with a net increase in funding of \$157 million. Among other changes, the revision:

- Updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram \$100 million in FTA 5309 funds from FY2015 to FY2012; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment elements along with \$43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Blvd. and the Warren Avenue grade separation along with \$43.3 million in local funds and \$4.2 million in FY12 Earmark funds to the Mission, Warren, Freight Rail Relocation project;
- Archives 52 projects from the TIP as they have been completed;
- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using \$16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using \$13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using \$11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using \$512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using \$1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with \$700,000 in

Local funds and Stewarts Point Rancheria EV Pilot Program with \$367,000 in regional exchange funds);

- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in \$66 million in Other Local funds;
- Updates the funding plan of the Incident Management Program to add in \$17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add \$12.3 million; and
- Updates funding plans of 12 regional planning activities projects to add in \$37.4 million in Other Local funds and \$7.6 million in STIP funds.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/revisions>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA/FHWA as required for final federal agency review and final approval.

**Issues:** None.

**Recommendation:** Refer Resolution No. 3975, Revised to the Commission for approval.

**Attachments:** Attachment 1, Summary Report of Amended Projects.  
MTC Resolution No. 3975, Revised

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C 09/28/11-C  
11/16/11-C 01/25/12-C  
03/28/12-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011, November 9, 2011, January 11, 2012 and March 7, 2012.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	07/13/2011
11-07	Amendment	39	\$2,628,538	06/22/2011	08/09/2011
11-08	Admin. Modification	55	\$13,581,159	07/07/2011	07/08/2011
11-09	Amendment	0	\$0	07/27/2011	08/17/2011
11-10	Amendment	34	\$51,992,806	07/27/2011	09/15/2011

ABSTRACT  
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Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-11	Admin. Modification	15	\$650,402	08/04/2011	08/8/2011
11-12	Admin. Modification	22	\$2,794,611	09/01/2011	09/01/2011
11-13	Amendment	15	\$68,305,699	09/28/2011	11/10/2011
11-14	Admin. Modification	33	\$5,740,765	10/04/2011	10/04/2011
11-15	Admin. Modification	81	\$112,649,681	11/21/2011	11/21/2011
11-16	Amendment	69	\$281,492,346	11/16/2011	12/07/2011
11-17	Admin. Modification	17	\$16,742,356	01/09/2012	01/09/2012
11-18	Admin. Modification	20	\$15,893,096	02/02/2012	02/02/2012
11-19	Amendment	67	\$166,189,272	01/25/2012	Pending
11-20	Admin. Modification		Pending	Pending	Pending
11-21	Admin. Modification		Pending	Pending	Pending
11-22	Amendment	103	\$156,992,647	03/28/2012	Pending
Net Funding Change		1042	\$1,053,251,358		
Absolute Funding Change			\$1,254,395,711		

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

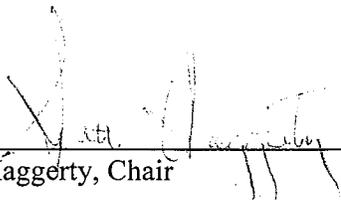
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
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11/16/11-C 01/25/12-C  
03/28/12-C

Attachment B  
Resolution No. 3975  
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## Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 11-01** is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

**Revision 11-02** is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

**Revision 11-03** is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

**Revision 11-04** is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTPP) funds from Marin County's NMTPP (MRN050033) to the City of Novato's NMTPP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

**Revision 11-05** is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
  - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
  - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
  - SHOPP - Emergency Response (REG070001) by \$15.8 million
  - SHOPP - Mandates (VAR991003) by \$22.9 million
  - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
  - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

**Revision 11-06** is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
  - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019];
  - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
  - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.

- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
  - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
  - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
  - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
  - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

**Revision 11-07** is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
  - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14<sup>th</sup> project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
  - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
  - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

**Revision 11-08** is an administrative modification that revises 55 projects with a net increase in funding of \$13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (eg. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. \$3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms \$15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of \$668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

**Revision 11-09** is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011(Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
  - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;
  - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;

- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

**Revision 11-10** is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

**Revision 11-11** is an administrative modification that revises 15 projects with a net increase in funding of \$650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTTP) for Marin County to add in \$398,902 in NMTTP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add \$400,000 in JARC funds and reduce Other Local funds by \$148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$1.5 million for the Earmark funds and \$400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

**Revision 11-12** is an administrative modification that revises 22 projects with a net increase in funding of \$2.8 million. Among other changes, this revision:

- Programs \$10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTTP) funded projects in the TIP to reflect actual obligations and removes \$2.6 million from the NMTTP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

**Revision 11-13** is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. This amendment revises 15 projects with a net increase in funding of \$68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$13.5 million in federal discretionary revenues;
- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:
  - Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out \$900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).

- Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in \$29.2 million in programming.
- Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in \$11.6 million in programming.
- Programs \$3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using \$500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 19, 2011 and final federal approval was received on November 10, 2011.

**Revision 11-14** is an administrative modification that revises 33 projects with a net increase in funding of \$5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add \$68,812 in FTA 5311(f) funds and \$56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of \$670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

**Revision 11-15** is an administrative modification that revises 81 projects with a net increase in funding of \$112.7 million. Among other changes, this revision:

- Updates the funding plans of 40 projects to reflect changes to the Transit Capital Priorities Program, programming \$99.6 million in FTA Section 5307 funds and \$45.3 million in FTA Section 5309 Fixed-Guideway funds;

- Updates the funding plans of 9 individually listed projects funded through Caltrans' Highway Bridge Program;
- Updates the funding plans and back up listings of four grouped listings (SHOPP Collision Reduction [MTC050011], SHOPP Emergency Response [REG070001], SHOPP Mandates [VAR991003], and FTA Non-Urbanized Formula Program [VAR030002]);
- Updates the project sponsor and implementing agency for ten Benicia Breeze and seven Vallejo Transit projects to reflect the consolidation of these two agencies to form Solano County Transit (Soltrans);
- Transfers \$500,000 in CMAQ funds from the Moraga Way Streetscape Improvements project (CC-110055) to the Richmond – Nevin Ave. Bicycle and Pedestrian Improvements and Streetscape project (CC-110007); and
- Updates the funding plan to the Sonoma County portion of the US 101 Marin/Sonoma Narrows project to reflect the programming of \$45 million in Proposition 1B – CMIA funds, \$1.9 million in Proposition 1B – SLPP funds and \$8.7 million in local sales tax funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$19,080,500 for SHOPP funding and \$300,000 in FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved into the FSTIP by the deputy executive director on November 21, 2011.

**Revision 11-16** is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and approved by the MTC Commission on November 16, 2011. This amendment revises 69 projects with a net increase in funding of \$281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a \$161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers \$600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using \$4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using \$1.5 million in NMTTP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using \$15 million in local funds; and Environmental Study for ACE Alignment [ALA110086] using \$300,000 in HSR 1103(f) funds);
- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);

- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds \$5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add \$11.8 million and the Highway Bridge Program (VAR991007) to add \$45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on November 30, 2011 and final federal approval was received on December 7, 2011.

**Revision 11-17** is an administrative modification that revises 17 projects with a net increase in funding of \$16.7 million. Among other changes, this revision:

- Updates the funding plans of six FTA funded projects to program \$3.5 million in 5307 funds, \$4.1 million in 5309 State of Good Repair funds, and \$1.2 million in 5339 Alternatives Analysis funds;
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (SHOPP Mobility Program [MTC050006] and SHOPP Collision Reduction [MTC050011]);
- Updates the back-up listings of two grouped listings (ARRA – FTA 5311 [REG090010] and FTA Non-Urbanized Formula Program [VAR030002]) to reflect the consolidation of Vallejo Transit and Benicia Breeze to form Solano County Transit (SolTrans) with no change in the cost of the individual projects or the overall grouped listings; and
- Clarifies the project description of the eFleet: Carsharing Electrified project (REG110012) to include the installation of chargers.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$5.4 million for SHOPP funding and \$1.2 million in FTA 5339 Alternative Analysis funds programmed through this administrative modification.. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on January 9, 2012.

**Revision 11-18** is an administrative modification that revises 9 projects with a net increase in funding of \$15.9 million. Among other changes, this revision:

- Updates the funding plans and back-up listings of the Pavement Resurfacing/ Rehabilitation on the State Highway System – Highway Maintenance (REG090058), the US 206 Recreational Trail Grants Program (REG070014), and the FTA 5311 Non-Urbanized Formula Program (VAR030002) to reflect new programming;
- Updates the back-up listing of the JARC FY09-FY10 Large Urbanized Area to reprogram funds between projects with no change in the cost of the overall grouped listing;

- Reprograms \$2.94 million in RIP funds between phases and program years for the Marin County portion of the US 101 HOV Lanes – Marin-Sonoma Narrows project; and
- Transfers \$1.65 million in FTA 5309 Fixed Guideway and local matching funds from Caltrain’s Systemwide Track Rehab and Related Structures project (SM-03006B) to Caltrain’s Signal/ Communication Rehabilitation and Upgrades project (SM-050041).

The administrative modification is financially constrained by year and MTC relies on the State’s programming capacity in the amount of \$345,000 for US 206 Recreational Trails Grant funds and \$10,139,000 for State STP – Highway Maintenance funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on February 2, 2012.

**Revision 11-19** is an amendment referred by the Programming and Allocations Committee on January 11, 2012 and approved by the MTC Commission on January 25, 2012. This amendment revises 67 projects with a net increase in funding of \$166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with \$12 million in FTA State of Good Repair funds and \$3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add \$71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add \$15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of \$695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with \$649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in \$41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in \$10 million in FTA 5307 funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on February 9, 2012 and final federal approval is expected in early March 2012.

**Revision 11-20** is a pending administrative modification.

**Revision 11-21** is a pending administrative modification.

**Revision 11-22** is an amendment referred by the Programming and Allocations Committee on March 7, 2012 and scheduled for approval by the MTC Commission on March 28, 2012. This amendment revises 103 projects with a net increase in funding of \$157 million. Among other changes, the revision:

- Updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram \$100 million in FTA 5309 funds from FY2015 to FY2012; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment elements along with \$43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Blvd. and the Warren Avenue grade separation along with \$43.3 million in local funds and \$4.2 million in FY12 Earmark funds to the newly created Mission, Warren, Freight Rail Relocation project;
- Archives 52 projects from the TIP as they have been completed;
- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using \$16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using \$13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using \$11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using \$512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using \$1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with \$700,000 in Local funds and Stewarts Point Rancheria EV Pilot Program with \$367,000 in regional exchange funds);
- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in \$66 million in Other Local funds;
- Updates the funding plan of the Incident Management Program to add in \$17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add \$12.3 million; and
- Updates funding plans of 12 regional planning activities projects to add in \$37.4 million in Other Local funds and \$7.6 million in STIP funds

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early April, 2012 and final federal approval is expected in early May, 2012.

**TIP Revision Summary  
2011-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$2.1M in FY13 CON and \$2.2M in FY14 CON Other Local funds and \$320K in FY14 and \$886K in FY17 RIP funds	\$5,540,000	50.1%
CC-050031	Walnut Creek	Walnut Creek: Ygnacio Valley Road Ped/Bike Trail.	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-050066	San Pablo	San Pablo: San Pablo Ave Rehabilitation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-050073	Pinole	Pinole: Appian Way Pavement Overlay	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-070066	Richmond	Central Richmond Greenway (East Segment)	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-070069	East Bay Regional Park District	Oakley - Big Break Regional Trail	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-070083	Concord	Concord- Monument Blvd/Meadow Ln Pedestrian Imprvs	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$1.663M in FY13 CON and \$1.767M in FY14 CON Other Local funds and add \$222K in FY16 and \$609K in FY17 RIP funds.	\$4,261,000	64.2%
CC-090045	Concord	Concord - Clayton Road Intersection Improvements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090046	Concord	Concord: Clayton Road Rehab Market to Oakland Ave	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090048	Danville	Danville - Diablo Rd/Green Valley Rd Rehab	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090052	Moraga	Moraga - Moraga Rd Pavement Resurfacing	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090054	Pinole	Pinole - San Pablo Avenue Crosswalk Improvements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090081	Oakley	Oakley: Oakley Rd Pavement Rehabilitation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090082	Oakley	Oakley: Delta Rd Pavement Rehabilitation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090085	Pittsburg	Pittsburg: Pavement Rehabilitation Project	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090086	Pleasant Hill	Pleasant Hill: Contra Costa Blvd Pavement Rehab	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
CC-090088	Contra Costa County	Contra Costa Co: Marsh Creek Road Pavement Overlay	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN050028	Marin County	Bicycle Guide Signing	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%

**TIP Revision Summary  
2011-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN050029	Marin County	Olema Bolinas Pathway	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN070002	Mill Valley	Mill Valley - Miller Avenue Rehabilitation	Update funding plan to add in \$5.55M in Sales Tax Measure funds and to reduce \$3.4M in Other Local and \$200K in XGEN funds	\$1,950,000	37.5%
MRN070010	San Anselmo	San Anselmo - Non-motorized Transp. Pilot Program	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN070021	Tiburon	Tiburon: Non-motorized Transp. Pilot Program	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN090019	Tiburon	Tiburon: Reed Ranch Road and Ridge Road Overlay	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$1.464M in FY13 CON and \$1.556M in FY14 CON Other Local and reduce FY13 RIP funds by \$140k, and add \$200k in FY14 and \$166k in FY17 RIP funds.	\$3,246,000	95.1%
MRN090037	Ross	Sir Francis Drake Blvd Resurfacing	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN090039	Marin County	Marin County: Pavement Rehab Prog - Phase C	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$1.464M in FY13 CON and \$1.556M in FY14 CON Other Local funds. Add \$45K in FY13, \$45K in FY14, \$45K in FY15, \$69K in FY16, and \$110K in FY17 RIP funds.	\$3,334,000	145.0%
NAP110007	American Canyon	American Canyon: Theresa Ave Sidewalk Imp Phase 3	Update the project name to Theresa Ave Sidewalk Improvements Phase 3 and update the project limits to "On Theresa Ave from the recently completed Theresa Ave Phase 1 project south to Eucalyptus Drive with no change to the overall cost of the project	\$0	0.0%
NAP110010	American Canyon	West American Canyon Road Rehab	Delete project from the TIP as the funds are being redirected to the City of Napa's Linda Vista Pavement project	-\$241,000	-100.0%
NAP110015	Napa City	Napa City - Linda Vista Pavement Overlay	Update scope and funding plan to add in \$11K in FY11 PE Other Local funds, \$195K in FY12 CON STP funds and \$25K in FY12 CON Other Local funds	\$231,000	42.4%
REG090039	Metropolitan Transportation Commission	Regional Streets and Roads Program	Update the funding plan to add \$6.1M in FY14 CON Other Local funds	\$6,100,000	90.0%
REG110029	Metropolitan Transportation Commission	Parking Pricing Regional Analysis	Amend a new exempt project into the TIP using \$700K in FY12 CON Other Local funds	\$700,000	~%
SCL070013	Santa Clara County	Harvey Bear Ranch Trail Development: Ph 2	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SCL070019	Santa Clara Valley Transportation Authority (VTA)	Blossom Hill Rd/Monterey Hwy Ped Bridge	Archive project from the TIP because the project has been completed	\$0	0.0%

**TIP Revision Summary  
2011-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL090035	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$2.326M in FY13 CON and \$2.471M in FY14 CON Other Local funds. Add \$628K in FY16 and \$1.053M in FY17 RIP funds.	\$6,478,000	75.8%
SCL110027	Santa Clara City	City of Santa Clara Various Streets Rehab	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SCL110038	Sunnyvale	Sunnyvale East Channel New Ped/Bike Corridor	Delete the project from the TIP because funding was redirected to other projects	-\$743,000	-100.0%
SF-050032	San Francisco Dept of Public Works	US 101 - Van Ness Avenue Enhancements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-050044	San Francisco County Transportation Authority	S.F. Value Pricing Study & Pilot	Archive project from the TIP because the project has been completed.	\$0	0.0%
SF-070031	San Francisco Dept of Public Works	Valencia Streetscape Improvements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-070032	San Francisco Dept of Public Works	Leland Avenue Streetscape Improvements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-070039	San Francisco Dept of Public Works	Divisadero Streetscape and Ped. Improvements	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090028	San Francisco County Transportation Authority	Congestion Pricing Study and Coordination	Archive project from the TIP because the project has been completed.	\$0	0.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$1.531M in FY13 CON and \$1.627M in FY14 CON Other Local funds. Add \$161K in FY15 and \$447K in FY17 RIP funds.	\$3,766,000	72.5%
SF-090033	San Francisco Dept of Public Works	San Francisco: Jones Street Pavement Renovation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090034	San Francisco Dept of Public Works	San Francisco: Turk Street Pavement Renovation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090044	San Francisco Dept of Public Works	San Francisco: Divisadero St Pavement Renovation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090045	San Francisco Dept of Public Works	San Francisco: 7th Ave/Laguna Honda Pvmnt Renov	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090046	San Francisco Dept of Public Works	San Francisco: Geary Blvd Intersections Paving	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090047	San Francisco Dept of Public Works	San Francisco: Bush Street Pavement Renovation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%

**TIP Revision Summary  
2011-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-090048	San Francisco Dept of Public Works	San Francisco: Various Locations Curb Ramps Imps 1	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090049	San Francisco Dept of Public Works	San Francisco: Holloway Avenue Curb Ramps	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090050	San Francisco Dept of Public Works	San Francisco - Corbin Place Stair Replacement	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090052	San Francisco Dept of Public Works	Williams Avenue Pavement Renovation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-090053	San Francisco Dept of Public Works	Various Locations Curb Ramps #2	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SM-090012	San Mateo County Transportation Authority	Replace San Pedro Creek Bridge over Hwy 1	Delete the project from the TIP because it is a duplicate of SM-050052.	-\$2,700,000	-100.0%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$1.464M in FY13 CON and \$1.556M in FY13 CON Other Local funds. Add \$165K in FY16 and \$462K in FY17 RIP funds.	\$3,647,000	59.3%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$1.464M in FY13 CON and \$1.556M in FY14 CON Other Local funds. Add \$98K in FY16 and \$274K in FY17 RIP funds.	\$3,392,000	76.0%
SOL110010	Fairfield	Fairfield: Various Streets Overlay (2011 STP LSR)	Update the expanded project description to reflect a reduction in the scope of the project from seven streets to three with no change in the total funding amount	\$0	0.0%
SON070001	Rohnert Park	Rohnert Park - City Center Plaza Pedestrian Imps	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Update the funding plan to add \$1.464M in FY13 CON and \$1.556M in FY14 CON Other Local funds. Reduce FY13 RIP funds by \$373K. Add \$373K in FY14, \$125K in FY16, and \$343K in FY17 RIP funds.	\$3,488,000	71.0%
SON090015	Sebastopol	Sebastopol: Various Streets Overlays	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SON090022	Rohnert Park	Rohnert Park: Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SON110034	Metropolitan Transportation Commission	Stewarts Point Rancheria EV Pilot Program	Amend a new exempt project into the TIP using \$367K in MTC Exchange funds	\$367,000	~%
<b>System: Regional</b>					
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$1.464M in FY13 CON and \$1.556M in FY14 CON Other Local funds and add \$1.241M in RIP funds.	\$4,261,000	71.3%

**TIP Revision Summary  
2011-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090040	Metropolitan Transportation Commission	Regional Planning Activities - ABAG	Update the funding plan to add \$250K in FY11 PE STP and \$32K in FY11 PE Other Local funds redirected from REG110014 and add \$1K in FY11 PE, \$1.464M in FY13 CON and \$1.556M in FY14 CON Other Local funds	\$3,303,000	147.3%
REG090041	Metropolitan Transportation Commission	Regional Planning Activities - BCDC	Update the funding plan to reprogram \$735K in FY13 Other Local funds from PE to CON, reprogram \$265K in Other Local funds from FY13 PE to FY14 CON and add and \$516K in FY14 CON Other Local funds	\$516,000	25.7%
REG090043	Metropolitan Transportation Commission	Regional Transportation Marketing	Archive Project from the TIP because the funds have been obligated	\$0	0.0%
<b>System: State Highway</b>					
ALA070014	San Leandro	I-880/SR 112 Overcrossing Replacement	Update the funding plan to remove \$600K in FY11 CON HPP (\$540K after OA adjustment) and \$150K in FY09 CON Local to transfer of these funds to ALA070042 along with the associated intersection reconfiguration, signal improvements and coordination scope	-\$750,000	-7.6%
ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Update the funding plan to increase Other Local funding by \$1.32M; and add \$540K in HPP and \$135K in Local funds transferred from ALA070014 along with the associated intersection reconfiguration, signal improvements and coordination scope elements	\$1,999,000	1.8%
ALA110094	Santa Clara Valley Transportation Authority (VTA)	Mission, Warren, Freight Rail Relocation	Split out Mission Blvd widening, Warren Ave grade separation and UPRR structure replacement from ALA978027 with \$33.7M in Local, \$9.6M in Prop 1B and \$4.1M in STP115 funds and combine with the UPRR realignment from SCL110005 with \$43.8M in Local funds	\$91,175,000	~%
ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Update the funding plan to change the fund source for \$2.9M in FY12 CON funds from HPP to STP115 and split out the widening of Mission Blvd and the Warren Ave grade separation along with \$43.3M in local and \$4.2M in FY12CON Earmark funds to ALA110094	-\$47,474,000	-26.6%
CC-010009	Contra Costa Transportation Authority	SR 4 East Widen Liveridge to Somersville Ph 2	Archive project from the TIP because all of the funds have been obligated.	\$0	0.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$38K in ROW Other Local from FY11 to FY12, add \$62M in FY13 CON Other Local and \$4M in FY14 PE Other Local	\$66,000,000	25.0%
REG090044	Metropolitan Transportation Commission SAFE	Incident Management Program	Update the funding plan to add \$8.8M in FY13 PE Other Local funds and \$9.11M in FY14 CON Other Local funds. Reprogram \$7.3M in obligated CMAQ funds from FY13 to FY11 to match year of obligation	\$17,910,000	74.1%
REG090058	Caltrans	GL: Pvmr Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$12,311,000	23.6%
SCL050034	Santa Clara Valley Transportation Authority (VTA)	US 101 / Capitol-Yerba Buena I/C Modifications	Update the funding plan to change the fund source for \$24M in FY15 CON funds from RTP-LRP to Prop 1B-CMIA and advance those funds from FY15 to FY12	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-010002	San Mateo County Transportation Authority	SR 92 Shoulder Widening & Curve Correction	Update the funding plan to reprogram \$5M in CON RTP-LRP funds from FY15 to FY17, change the fund source for \$629K in FY14 funds from XGEN to Sales Tax, reduce those funds by \$329K and reprogram those funds from CON to PE	-\$329,000	-5.8%
SM-090015	San Mateo County Transportation Authority	Route 1 improvements in Half Moon Bay	Update the funding plan to reprogram \$300K in PE Other Local from FY11 to FY13, \$50K in ROW Other Local from FY12 to FY14, and \$6.2M in CON RTP-LRP from FY15 to FY17	\$0	0.0%
<b>System: Transit</b>					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Update the funding plan to add \$3.13M in FY12 PE Sales Tax Measure, \$25M in FY12 CON 5309-Bus, \$6.25M in FY12 CON Operating funds, and \$29.05M in FY14 CON Other Local funds and remove \$75.28M in FY15 CON RTP-LRP	-\$11,854,311	-5.5%
ALA090002	Metropolitan Transportation Commission	BART: Rail Vehicle Replacement Program	Delete the project from the TIP because it is a duplicate of REG090037	-\$16,561,194	-100.0%
ALA110091	Alameda Contra Costa Transit District (AC Transit)	ACTransit: Procure (23) 60' Articulated Buses	Amend a new exempt project into the TIP using \$1.3M in FY12 CON PTMISEA-POP, \$13.6M in FY12 CON PTMISEA-REV, \$1.7M in FY12 CON SLPP, and \$1.7M in FY12 CON Other Local	\$18,207,024	~%
ALA110092	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (37) 40' Urban Transit Buses	Amend a new exempt project into the TIP using \$4.7M in FY12 CON Other Local, \$8.9M in FY12 CON PTMISEA-REV, and \$4.7M in FY12 SLPP funds	\$18,339,578	~%
ALA110093	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (30) 40' Suburban Buses	Amend a new exempt project into the TIP using \$1.8M in FY13 CON SLPP, \$9M in FY13 CON PTMISEA-REV, \$4.6M in FY13 CON Other Local, and \$458K in FY13 CON PTMISEA-POP	\$15,886,927	~%
ALA110095	Livermore Amador Valley Transit (LAVTA)	LAVTA - East Bay Radio Communication System Hookup	Amend in a new exempt project into the TIP with \$512K in FY12 5307 funds and \$128K in FY12 TDA funds	\$640,000	~%
CC-070062	Water Emergency Transportation Authority	Richmond Ferry Service	Update funding plan to add \$1.4M in FY11 5309 Bus Earmark, add \$2.5M in FY12 5309 Bus Earmark, add \$6.975M in Other Local and remove RTP-LRP funds. The project costs have expected to come down because it is going to involve more reconstruction	-\$10,125,000	-46.0%
JPB990004	Caltrain	Caltrain: N/S Terminal Track Upgrades	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
MRN110030	Marin County Transit District	Capital Improvements For Muir Woods Shuttle	Amend a new exempt project into the TIP using \$1.1M in FY12 CON 5320 and \$430K in FY12 CON Sales Tax funds	\$1,529,980	~%
MTC050018	Metropolitan Transportation Commission	Spare The Air - Free Regional Transit	Archive project from the TIP because it has been completed	\$0	0.0%
NAP090005	Napa County Transportation Planning Agency	NCTPA: Replace Rolling Stock	Update the funding plan to add \$2.376M in FY12 CON 5309-Bus funds and \$772.8K in FY12 CON TDA funds	\$3,148,800	59.5%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110014	Metropolitan Transportation Commission	Station Area Planning Program & Implementation	Update the funding plan to decrease FY11 PE STP funds by \$250K and FY11 Other Local PE funds by \$32K as funds were redirected to REG090040	-\$282,000	-2.9%
REG110028	Metropolitan Transportation Commission	GL: FY10 Mobility Management & Job Access	Amend a new grouped listing into the TIP using \$846K in FY12 CON Other Local funds.	\$846,323	~%
SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Split out UPRR structure replacement and UPRR realignment elements along with \$43.8M in Local funds to ALA110094 and update the funding plan to reprogram \$100M in 5309 CON funds from FY15 to FY12	-\$43,781,480	-1.7%
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Archive project from the TIP because the project has been completed and is open for service.	\$0	0.0%
SF-070009	Port of San Francisco	Embarcadero Corridor Transportation Improvements	Update the funding plan to reprogram \$500K in PSE Other Local from FY09 to FY13, \$1M in CON Other Local from FY14 to FY16, and \$3.5M in CON RTP-LRP from FY15 to FY17	\$0	0.0%
SF-070010	Port of San Francisco	San Francisco Downtown Ferry Terminal	Update the funding plan to reprogram \$1M in CON Other Local from FY14 to FY16 and reprogram \$16.2M in RTP-LRP from FY15 to FY17	\$0	0.0%
SF-070012	Port of San Francisco	Fishermans Wharf Ferry Terminal Improvements	Update the funding plan to reprogram \$1M in CON Other Local funds from FY14 to FY16 and reprogram \$6M in CON RTP-LRP funds from FY15 to FY17	\$0	0.0%
SF-090011	San Francisco County Transportation Authority	Oakdale Caltrain Station	Update the funding plan to reprogram \$55.7M in CON RTP-LRP from FY15 to FY17	\$0	0.0%
SF-090017	San Francisco Municipal Trans. Agency (SFMTA)	Express/Ltd Bus Service into Hunters Point (north)	Update project schedule and change the funding year for the RTP-LRP funds from FY2015 and FY2016 to FY2017.	\$0	0.0%
SF-090019	San Francisco Municipal Trans. Agency (SFMTA)	Extended Trolleybus Service into Hunters Point	Update project schedule and change the funding year for the RTP-LRP funds from FY2015 to FY2017.	\$0	0.0%
SF-970170	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update funding plan to reduce \$13.96M in FY11 CON Other Local funds and add in \$1.375M in FY12 CON Sales Tax Measure funds and \$1.845M in FY13 CON Sales Tax Measure funds.	-\$10,740,000	-6.7%
SM-070047	Caltrain	Caltrain Bridge Rehabilitation Program	Archive project from the TIP because the funds have been obligated	\$0	0.0%
<b>Total Funding Change:</b>				<b>\$156,992,647</b>	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
<b>Current:</b>	\$1,354,443,782	\$610,771,000	\$101,643,000	\$2,178,667,960	\$4,245,525,742	\$1,443,782,194
<b>Proposed:</b>	\$1,403,545,302	\$689,334,266	\$101,643,000	\$2,207,995,821	\$4,402,518,389	\$1,822,415,035
<b>Delta:</b>	\$49,101,520	\$78,563,266	\$0	\$29,327,861	\$156,992,647	\$378,632,841